

Agenda for the Regular Meeting of the Marinwood CSD Board of Directors

Tuesday – July 8, 2025 – 7:00 PM

Marinwood Community Center, 775 Miller Creek Road, San Rafael, CA 94903

Instructions on how to make a public comment during the meeting: At points in the meeting when the meeting chair requests public comment, members of the public shall indicate their desire to speak. All public comments shall be addressed to the Board of Directors and limited to three minutes per speaker. The Board of Directors may choose to respond to comments or request staff to respond at the conclusion of the public comment period.

	Item Description:	Board Action
A.	CALL TO ORDER & PLEDGE OF ALLEGIANCE	
B.	AGENDA	Adopt
C.	CONSENT CALENDAR a. Draft Minutes of Regular Meeting of June 10, 2025 b. Bills Paid Nos. 9360 – 9463	Approve
D.	PUBLIC COMMENT OPEN TIME FOR ITEMS NOT ON AGENDA <i>Speakers may comment only on non-agenda items within the subject matter jurisdiction of the District. The Board may not take action on, consider or debate items not on the agenda except under narrow circumstances meeting statutory tests. Response to comments on non-agenda items will be limited to factual information or clarifying questions from staff or Board at the conclusion of the public comment period. The President may refer the matter to staff or to a future meeting agenda.</i>	
E.	DISTRICT MATTERS	
	1. District Manager Report	Review
F.	FIRE DEPARTMENT MATTERS	
	1. Request for Authorization of Expenditure to Replace Fire Department Engine Bay Door Operator/Opener and Other Needed Components.	Approve
	2. Chief Officer Report and Activity Summary (verbal report)	Review
G.	PARK AND RECREATION MATTERS	
	1. Recreation and Park Maintenance Activity Reports	Review
H.	BOARD MEMBER ITEMS OF INTEREST - REQUESTS FOR FUTURE AGENDA ITEMS	
I.	ADJOURN	
	DATE OF NEXT REGULAR BOARD MEETING – August 12, 2025	

Requests for disability-related modifications or accommodations, aids or services may be made to the district office no later than 72 hours prior to the meeting by contacting (415) 479-0775

Marinwood Community Services District

Draft Minutes of Board of Directors Meeting
Tuesday – June 10, 2025 – 7:00pm

Time and Place: 7:00PM Marinwood Community Center classroom.

Note: *This meeting as well as prior meetings of the Board of Directors may be viewed on the Marinwood YouTube channel here:* <https://www.youtube.com/channel/UC0dvM2PvtsEzE25eRAf4Jmg>

Present:

Board Members: Board Vice-President Kathleen Kilkenny, Sivan Oyserman, Lisa Ruggeri and Bill Shea.

Staff: District Manager Eric Dreikosen, Recreation Director Luke Fretwell, and Accounting/Payroll Manager Tiffany Combrink.

Absent: Board President Chris Case

A. Call to Order & Pledge of Allegiance

Board Vice-President Kilkenny called the meeting to order at 7:00pm

B. Agenda

Agenda adopted as presented.

C. Consent Calendar

1. *Draft Minutes of Regular Meeting of May 13, 2025*

2. *Bills Paid Nos. 9275 - 9359*

Ruggeri to approve/Oyserman to second “consent calendar as presented.”

Aye: Kilkenny, Oyserman, Ruggeri, Shea. Absent: Case. Motion carried

D. Public Comment Open Time for Items Not on Agenda

No public comments received

E. District Matters

1. *Ordinance 2025-01: An Ordinance of the Marinwood Community Services District to Designate Fire Hazard Severity Zones in Local Responsibility Areas*

Shea to approve/Oyserman to second Ordinance 2025-01: An Ordinance of the Marinwood Community Services District to Designate Fire Hazard Severity Zones in Local Responsibility Areas

Aye: Kilkenny, Oyserman, Ruggeri, Shea. Absent: Case. Motion carried

2. *Resolution No. 2025-03: Determining the 2025-2026 Appropriations Limit on Tax Proceeds.*

Shea to approve/Ruggeri to second Resolution No. 2025-03: Determining the 2025-2026 Appropriations Limit on Tax Proceeds.

Aye: Kilkenny, Oyserman, Ruggeri, Shea. Absent: Case. Motion carried

3. *Fiscal Year 2025-2026 Pay Schedules of All Positions*

Shea to approve/Oyserman to second Fiscal Year 2025-2026 Pay Schedules of All Positions

Aye: Kilkenny, Oyserman, Ruggeri, Shea. Absent: Case. Motion carried

4. *District Manager Report*

Board received District Manager Report

F. Fire Department Matters:

1. *Draft Minutes of Fire Commission Meeting of June 3, 2025*

Board received Draft Minutes of Fire Commission Meeting of June 3, 2025

2. *Chief Officer Report and Activity Summary*

Board received Chief Officer Report and Activity Summary

G. Park and Recreation Matters:

1. *Draft Minutes of Park & Recreation Commission Meeting of May 27, 2025*

Board received Draft Minutes of Park & Recreation Commission Meeting of May 27, 2025

2. *Recreation and Park Maintenance Activity Reports*

Board received Recreation and Park Maintenance Activity Reports

H. Board Member Items of Interest – Requests for Future Agenda Items

- Director Oyserman requests FEMA project update

I. Adjourn

Meeting adjourned at 7:38pm

Tiffany Combrink, Secretary

**MARINWOOD COMMUNITY SERVICES DISTRICT
REQUEST FOR PAYMENT OF CLAIMS**

Treasury Fund 8067

Classes:
Street lights
Fire
Recreation
Park

Approved by the Board of Directors on July 8, 2025

NO.	DATE	VENDOR	TOTAL CLAIM	PURPOSE	Class	GL Account	Job	AMOUNT
9360	6/2/2025	Janet Carter	514.78	pilates	Rec	5210146	Adult	514.78
9361	6/2/2025	Corey Shaw	1,342.00	refund summer	Rec	4631920	Summer	1,342.00
9362	6/2/2025	Alaina Fuetsch	58.70	preschool supplies	Rec	5220819	Preschool	58.70
9363	6/2/2025	Beth Nicely	20.00	pool staff uniform	Rec	5220825	Pool	20.00
9364	6/2/2025	CalPERS	8,337.00	CERBT June	Park	5130130	General	1,837.00
					Rec	5130130	General	837.00
					Fire	5130130	General	5,663.00
9365	6/2/2025	Brianne Crabtree	691.00	summer entertainment	Rec	5220819	Summer	691.00
9366	6/2/2025	Schultz Entertainment	360.00	camp entertainment	Rec	5220819	Summer	360.00
9367	6/2/2025	AFLAC	88.38	disability - May	Park	5130120	General	88.38
9368	6/2/2025	Comcast	205.94	Cable - June	Fire	5210725	General	205.94
9369	6/2/2025	Coverall	1,176.00	Janitorial - June	Rec	5211110	Building	1,176.00
9370	6/2/2025	DC Electric	322.46	SL maintenance - March	Streetlights	5210915	General	322.46
9371	6/2/2025	Emergency Equipment Manag	440.88	uniform items	Fire	5220825	General	440.88
9372	6/2/2025	Got Gophers	275.00	pest control	Park	5211532	General	275.00
9373	6/4/2025	Alexandra Cremades	975.00	refund summer	Rec	4631920	Summer	975.00
9374	6/4/2025	Marinwood CSD	92,556.57	Fire Salaries	Fire	5110110	General	30,576.00
				Fire OT	Fire	5120110	General	10,091.52
				FLSA	Fire	5110319	General	268.09
				Acting Pay	Fire	5110310	General	372.72
				4850 Pay	Fire	5110110	General	4,075.68
				Admin Asst	Fire	5110110	Admin	1,111.36
				Admin Mgr	Fire	5110110	Admin	2,884.80
				Admin Asst	Rec	5110110	Admin	1,111.36
				Admin Asst	Park	5110110	Admin	555.68
				Admin Mgr	Rec	5110110	Admin	1,442.40
				Admin Mgr	Park	5110110	Admin	1,442.40
				Rec Dir	Rec	5110110	General	2,976.40
				Rec Dir	Park	5110110	General	1,275.60
				Rec salary	Rec	5110110	General	9,225.60
				Park salary	Park	5110110	General	8,144.00
				Park hourly	Park	5110210	General	505.00
				Building attendants	Rec	5110210	Building	264.00
				Pool staff	Rec	5110210	Pool	11,027.04
				Aquatics	Rec	5110210	Aquatics	150.00
				Summer	Rec	5110210	Summer	1,815.00
				Preschool	Rec	5110210	Preschool	6,434.76
				Afterschool	Rec	5110210	Afterschool	811.00
				PR fees	Fire	5210230	General	40.50
				PR fees	Rec	5210230	General	179.25
				PR fees	Park	5210230	General	30.60
				SS + Medicare	Fire	5140140	General	3,136.57
				SS + Medicare	Rec	5140140	General	3,253.36
				SS + Medicare	Park	5140140	General	659.41
				EDU + SUI	Fire	5140145	General	138.42
				EDU + SUI	Rec	5140145	General	129.70
				EDU + SUI	Park	5140145	General	26.38
				Benefits withholding	Park	2120066	General	-1,469.99
				Benefits withholding	Rec	2120066	General	-2,208.33
				Benefits withholding	Fire	2120066	General	-7,919.71
9375	6/4/2025	Marinwood CSD	16,431.47	Retire 05/30/25	Park	5130510	General	2,092.65
					Rec	5130510	General	2,356.14
					Fire	5130510	General	11,982.68
9376	6/4/2025	Marin Health & Human Servi	75.00	Newman - county medic reg	Fire	5211315	General	75.00
9377	6/4/2025	Hagel Services	1,513.86	Janitorial supplies	Rec	5220827	Building	1,513.86
9378	6/4/2025	Landesign	3,263.00	landscape contractor	Park	5211125	General	3,263.00
9379	6/4/2025	Marin Sanitary Service	2,551.85	garbage - May	Park	5210815	General	1,786.30
					Rec	5210815	General	510.37
					Fire	5210815	General	255.18
9380	6/4/2025	Mill Valley Refuse	314.98	porta potty	Park	5211220	General	314.98
9381	6/4/2025	Project A	40.00	email hosting	Rec	5220110	General	20.00
					Fire	5220110	General	20.00
9382	6/4/2025	Lucas Fretwell	261.75	permits for MIP 2025	Rec	5220819	Community	261.75
9383	6/6/2025	Mike Della Penna	850.00	camp entertainment	Rec	5220819	Summer	850.00
9384	6/6/2025	Astro Jump	2,099.00	camp entertainment	Rec	5220819	Summer	2,099.00
9385	6/6/2025	Six Flags	9,701.62	07/09/25 summer field trip	Rec	5220819	Summer	9,701.62
9386	6/6/2025	Six Flags	9,701.62	07/30/25 summer field trip	Rec	5220819	Summer	9,701.62
9387	6/6/2025	Allison Ondriska	325.00	refund summer	Rec	4631920	Summer	325.00
9388	6/6/2025	Alexandra Cremades	360.00	refund summer	Rec	4631920	Summer	360.00
9389	6/6/2025	Silbermann's Ice Cream	390.00	vending supplies	Rec	5220826	Pool	390.00
9390	6/6/2025	SiteOne Landscape Supply	3,193.06	irrigation maintenance	Park	5220310	General	3,193.06
9391	6/6/2025	Slembrouck-Many Corporati	353.43	maintenance facility alarm re	Park	5220310	General	353.43
9392	6/6/2025	Marin Ace	424.76	supplies	Park	5220310	General	88.09
					Fire	5220810	General	271.73

NO.	DATE	VENDOR	TOTAL CLAIM	PURPOSE	Class	GL Account	Job	AMOUNT
9393	6/6/2025	Wells Fargo	652.68	copier lease	Rec	5220819	Pool	64.94
					Rec	5220130	General	424.24
					Fire	5220130	General	163.17
					Park	5220130	General	65.27
9394	6/13/2025	Margaret Dawson	182.00	White Crane Silat	Rec	5210146	Adult	182.00
9395	6/17/2025	Alliance Redwoods Conferer	11,344.50	balance - overnight summer	Rec	5220819	Summer	11,344.50
9396	6/17/2025	Cal Skate	1,422.00	06/25/25 camp field trip	Rec	5220819	Summer	1,422.00
9397	6/17/2025	John Paul Kessler	60.78	vending	Rec	5220826	Pool	222.35
				reimb supplies	Rec	5220819	General	-161.57
9398	6/17/2025	Integrity Const. Maint.	6,421.26	Bunkroom	Fire	5220910	General	3,306.00
				Retention	Fire	5220910	General	3,115.26
9399	6/18/2025	Marinwood CSD	99,814.29	Fire Salaries	Fire	5110110	General	30,876.00
				Fire OT	Fire	5120110	General	7,428.42
				Acting Pay	Fire	5110310	General	360.00
				4850 Pay	Fire	5110110	General	4,075.68
				Holiday	Fire	5110313	General	3,712.68
				Admin Asst	Fire	5110110	Admin	1,111.36
				Admin Mgr	Fire	5110110	Admin	2,884.80
				Admin Asst	Rec	5110110	Admin	1,111.36
				Admin Asst	Park	5110110	Admin	555.68
				Admin Mgr	Rec	5110110	Admin	1,442.40
				Admin Mgr	Park	5110110	Admin	1,442.40
				Rec Dir	Rec	5110110	General	2,976.40
				Rec Dir	Park	5110110	General	1,275.60
				Rec salary	Rec	5110110	General	9,225.60
				Park salary	Park	5110110	General	8,144.00
				Park hourly	Park	5110210	General	1,200.00
				Building attendants	Rec	5110210	Building	431.00
				Pool staff	Rec	5110210	Pool	13,299.16
				Aquatics	Rec	5110210	Aquatics	150.00
				Summer staff	Rec	5110210	Summer	7,120.28
				Preschool	Rec	5110210	Preschool	3,619.50
				Afterschool	Rec	5110210	Afterschool	725.00
				PR fees	Fire	5210230	General	40.50
				PR fees	Rec	5210230	General	250.20
				PR fees	Park	5210230	General	30.60
				SS + Medicare	Fire	5140140	General	3,218.39
				SS + Medicare	Rec	5140140	General	3,623.81
				SS + Medicare	Park	5140140	General	712.57
				EDU + SUI	Fire	5140145	General	166.12
				EDU + SUI	Rec	5140145	General	169.40
				EDU + SUI	Park	5140145	General	33.41
				Benefits withholding	Park	2120066	General	-1,469.99
				Benefits withholding	Rec	2120066	General	-2,208.33
				Benefits withholding	Fire	2120066	General	-7,919.71
9400	6/18/2025	Marinwood CSD	17,521.17	Retire 06/13/25	Park	5130510	General	2,092.65
					Rec	5130510	General	2,356.14
					Fire	5130510	General	13,072.38
9401	6/18/2025	Meghan Pearson	604.00	refund summer	Rec	4631920	Summer	604.00
9402	6/18/2025	Allstar Fire Equipment	1,282.14	pants, boots, helmet shield	Fire	5220825	General	1,282.14
9403	6/18/2025	Comcast	170.91	Internet - June	Rec	5210725	General	85.45
					Fire	5210725	General	85.46
9404	6/18/2025	DC Electric	322.46	SL maintenance - April	Streetlights	5210915	General	322.46
9405	6/18/2025	Grainger	391.42	pipe coupling	Park	5220310	General	148.22
				batteries	Fire	5220810	General	86.18
				garbage disposal	Park	5220310	General	157.02
9406	6/18/2025	Marin Municipal Water	3,250.55	water mar/apr	Fire	5210835	General	515.00
					Rec	5210835	General	1,219.50
					Park	5210835	General	1,516.05
9407	6/18/2025	Nationwide Retirement	1,645.00	Deferred comp 05/16/25	Rec	5130120	General	700.00
					Fire	5130120	General	945.00
9408	6/18/2025	Pest Plus	259.00	pest control	Fire	5220310	General	90.00
					Rec	5220310	General	169.00
9409	6/18/2025	PG&E	2,971.35	Gas - May	Rec	5210810	General	2,860.25
					Fire	5210810	General	111.10
9410	6/18/2025	PG&E	1,765.04	Streetlights - April	Streetlights	5210825	General	1,765.04
9411	6/18/2025	Pitney Bowes	161.69	seal / ink	Rec	5220110	General	161.69
9412	6/18/2025	S&S Worldwide	649.50	summer crafts	Rec	5220819	Summer	649.50
9413	6/18/2025	SolEd Solar Holdings	2,647.65	Solar - May	Rec	5210810	General	1,913.66
					Fire	5210810	General	733.99
9414	6/18/2025	T-Mobile	153.46	cell phones - May	Fire	5210725	General	153.46
9415	6/23/2025	John Paul Kessler	923.59	vending	Rec	5220826	Pool	923.59
9416	6/23/2025	Erin McCarrie	9.52	reimburse mileage	Rec	5211440	Summer	9.52
9417	6/23/2025	Cosmo Alleycats	2,500.00	MIP 06/27/25	Rec	5220819	Community	2,500.00
9418	6/23/2025	Silbermann's Ice Cream	800.00	vending supplies	Rec	5220826	Pool	800.00
9419	6/23/2025	PG&E	1,502.79	Electric - May	Rec	5210810	General	1,279.72
					Fire	5210810	General	-20.17
					Park	5210810	General	243.24
9420	6/23/2025	Issalina Sowry	7.35	reimburse mileage	Rec	5211440	Summer	7.35
9421	6/23/2025	Isabel Acosta	20.00	uniform	Rec	5220825	Pool	20.00

NO.	DATE	VENDOR	TOTAL CLAIM	PURPOSE	Class	GL Account	Job	AMOUNT
9422	6/23/2025	Incrediflix	3,429.50	Animation Flix camp	Rec	5220819	Summer	3,429.50
9423	6/23/2025	Jerry Mehcz	3,107.20	Tennis	Rec	5210146	Tennis	3,107.20
9424	6/23/2025	Mike Schulist	2,100.00	Jazz Combo Camp	Rec	5210146	Summer	2,100.00
9425	6/26/2025	Marinwood CSD	199,861.64	Fire Salaries	Fire	5110110	General	29,166.72
				Fire OT	Fire	5120110	General	15,748.56
				FLSA	Fire	5110319	General	1,211.18
				Acting Pay	Fire	5110310	General	360.00
				4850 Pay	Fire	5110110	General	5,484.96
				Admin Asst	Fire	5110110	Admin	1,111.36
				Admin Mgr	Fire	5110110	Admin	2,884.80
				Admin Asst	Rec	5110110	Admin	1,111.36
				Admin Asst	Park	5110110	Admin	555.68
				Admin Mgr	Rec	5110110	Admin	1,442.40
				Admin Mgr	Park	5110110	Admin	1,442.40
				Rec Dir	Rec	5110110	General	2,976.40
				Rec Dir	Park	5110110	General	1,275.60
				Rec salary	Rec	5110110	General	9,225.60
				Park salary	Park	5110110	General	8,144.00
				Park hourly	Park	5110210	General	930.00
				Building attendants	Rec	5110210	Building	198.00
				Pool staff	Rec	5110210	Pool	26,746.38
				Aquatics	Rec	5110210	Aquatics	5,063.12
				Summer staff	Rec	5110210	Summer	79,307.02
				Afterschool	Rec	5110210	Afterschool	305.00
				PR fees	Fire	5210230	General	40.50
				PR fees	Rec	5210230	General	491.10
				PR fees	Park	5210230	General	30.60
				SS + Medicare	Fire	5140140	General	3,532.70
				SS + Medicare	Rec	5140140	General	10,223.88
				SS + Medicare	Park	5140140	General	691.90
				EDU + SUI	Fire	5140145	General	469.41
				EDU + SUI	Rec	5140145	General	1,207.09
				EDU + SUI	Park	5140145	General	81.96
				Benefits withholding	Park	2120066	General	-1,469.99
				Benefits withholding	Rec	2120066	General	-2,208.33
				Benefits withholding	Fire	2120066	General	-7,919.72
9426	6/26/2025	Marinwood CSD	16,634.35	Retire 06/27/25	Park	5130510	General	2,092.65
					Rec	5130510	General	2,356.14
					Fire	5130510	General	12,185.56
9427	6/26/2025	Ryan Brackett	277.27	Q4 FY24/25 AFLAC reimb	Fire	5130120	General	277.27
9428	6/26/2025	Cesar Correa	277.27	Q4 FY24/25 AFLAC reimb	Fire	5130120	General	277.27
9429	6/26/2025	Sean Day	242.41	Q4 FY24/25 AFLAC reimb	Fire	5130120	General	242.41
9430	6/26/2025	John Papanikolaou	184.97	Q4 FY24/25 AFLAC reimb	Fire	5130120	General	184.97
9431	6/26/2025	Brandon Selvitella	253.96	Q4 FY24/25 AFLAC reimb	Fire	5130120	General	253.96
9432	6/26/2025	Brian Smith	148.05	Q4 FY24/25 AFLAC reimb	Fire	5130120	General	148.05
9433	6/26/2025	Jeff Smith	247.24	Q4 FY24/25 AFLAC reimb	Fire	5130120	General	247.24
9434	6/26/2025	Jerry Mehcz	2,736.00	Tennis	Rec	5210146	Tennis	2,736.00
9435	6/26/2025	Kelly Phipps	450.00	replace staledate check	Rec	2111315	Community	450.00
9436	6/26/2025	US Bank Corp Pmt Systems	35,672.23	domain registration	Fire	5210122	General	9.65
				officer class - S. Day	Fire	5211315	General	450.00
				zoom subscription	Fire	5211325	General	31.99
				E58 headset repair	Fire	5220210	General	143.50
				dispatch speaker	Fire	5220310	General	111.16
				domain registration	Park	5210122	General	9.65
				zoom subscription	Park	5211325	General	15.99
				trail signs	Park	5220310	General	112.50
				CPR classes, supplies	Rec	5220819	Adult	439.08
				supplies	Rec	5220819	Afterschool	155.32
				supplies	Rec	5220819	Aquatics	55.00
				cleaning supplies	Rec	5220827	Building	60.01
				supplies	Rec	5220819	Community	226.86
				domain registration	Rec	5210122	General	28.99
				fingerprinting	Rec	5210128	General	120.00
				zoom subscription	Rec	5211325	General	47.99
				office supplies	Rec	5220110	General	683.46
				supplies	Rec	5220819	General	247.26
				skimmer baskets, chlorine g	Rec	5220215	Pool	5,006.14
				pool chems	Rec	5220710	Pool	161.22
				railing grips, signs, certs	Rec	5220819	Pool	1,088.61
				vending	Rec	5220826	Pool	1,566.15
				website, domain registration	Rec	5210122	Preschool	296.00
				supplies	Rec	5220819	Preschool	288.26
				camp staff CPR certs	Rec	5211315	Summer	962.00
				supplies	Rec	5220819	Youth	1,492.20
				zoom subscription	Fire	5211325	General	31.99
				admin computer accessories	Fire	5220110	General	25.13
				supplies	Fire	5220810	General	291.50
				zoom subscription	Fire	5211325	General	15.99
				admin computer accessories	Park	5220110	General	12.55
				irrigation supplies, yellow jac	Park	5220310	General	289.40

NO.	DATE	VENDOR	TOTAL CLAIM	PURPOSE	Class	GL Account	Job	AMOUNT
				CPR classes, supplies	Rec	5220819	Adult	458.00
				kids life vests	Rec	5220819	Aquatics	110.44
				email subscription	Rec	5210122	General	282.00
				fingerprinting	Rec	5210128	General	2,512.00
				meeting supplies	Rec	5211315	General	98.00
				zoom subscription	Rec	5211325	General	47.99
				prime	Rec	5211330	General	150.47
				office supplies	Rec	5220110	General	741.38
				banners, music subscription	Rec	5220819	General	553.24
				restroom supplies	Rec	5220827	Building	34.95
				meeting supplies	Rec	5211315	Pool	81.26
				pool vacuum shed repair, ch	Rec	5220215	Pool	3,664.30
				pool chems	Rec	5220710	Pool	19.21
				wipes, whistles	Rec	5220819	Pool	45.58
				preschool teacher ad	Rec	5210122	Preschool	75.00
				supplies	Rec	5220819	Preschool	141.07
				camp banners	Rec	5210122	Summer	271.96
				first aid, camp staff CPR	Rec	5211315	Summer	5,036.00
				camp supplies	Rec	5220819	Summer	6,614.33
				vending	Rec	5220826	Pool	259.50
9437	6/26/2025	National Academy of Athletic	3,702.00	Flag Football Camp	Rec	5210146	Summer	3,702.00
9438	6/26/2025	Alisa Belew	450.27	Irish Dance	Rec	5210146	Youth	450.27
9439	6/26/2025	Patricia Ranum	450.28	Irish Dance	Rec	5210146	Youth	450.28
9440	6/26/2025	Incredifix	1,720.00	Mario Flix	Rec	5210146	Summer	1,720.00
9441	6/26/2025	Kids Choice Camps	1,239.00	Dungeons & Dragons	Rec	5210146	Summer	1,239.00
9442	6/26/2025	Mike Schulist	1,687.50	Jazz Combo Camp	Rec	5210146	Summer	1,687.50
9443	6/26/2025	A&S Landscape Materials	115.81	lawn & sod blend	Park	5220310	General	115.81
9444	6/26/2025	Airgas	909.31	pool chems	Rec	5220710	Pool	909.31
9445	6/26/2025	Allstar Fire Equipment	479.65	boots	Fire	5220825	General	479.65
9446	6/26/2025	AT&T	90.24	park internet - June	Park	5210725	General	90.24
9447	6/26/2025	AT&T	364.78	phones - May	Fire	5210725	General	168.69
					Park	5210725	General	31.62
					Rec	5210725	General	164.47
9448	6/26/2025	Cal West Rentals	525.13	aerator	Park	5211220	General	525.13
9449	6/26/2025	C.A.P.F.	206.50	LTD - June	Fire	5130120	General	206.50
9450	6/26/2025	County of Marin Env. Health	845.00	annual pool facility renewal f	Rec	5211610	General	845.00
9451	6/26/2025	County of Marin	225.00	park fuel - April	Park	5220610	General	225.00
9452	6/26/2025	Emergency Equipment Man	652.99	boots, shirts, patches, embr	Fire	5220825	General	652.99
9453	6/26/2025	Foremost Promotions	704.43	kid firefighter hats	Fire	5210122	General	704.43
9454	6/26/2025	Home Depot	626.99	supplies	Rec	5220310	General	626.99
9455	6/26/2025	Integrity Const. Maint.	520.00	deep cleaning (cmty ctr)	Rec	5211110	Building	520.00
9456	6/26/2025	Jorge's Tree Service	4,850.00	tree maintenance	Park	5211528	General	4,850.00
9457	6/26/2025	Mack Wall Bed Systems	5,371.19	bunkroom beds	Fire	5220910	General	5,371.19
9458	6/26/2025	Marin Resource Recovery	190.00	Debris dump	Park	5210815	General	190.00
9459	6/26/2025	Nationwide Retirement	5,535.00	Deferred comp 05/30/25	Rec	5130120	General	700.00
					Fire	5130120	General	1,145.00
				Deferred comp 06/13/25	Rec	5130120	General	700.00
					Fire	5130120	General	1,145.00
				Deferred comp 06/27/25	Rec	5130120	General	700.00
					Fire	5130120	General	1,145.00
9460	6/26/2025	Pet Waste Eliminator	320.42	pet waste bags	Park	5220310	General	320.42
9461	6/26/2025	R & S Erection	505.00	bay doors maint. inspection	Fire	5220310	General	505.00
9462	6/26/2025	Marin Ace	392.18	supplies	Fire	5220810	General	154.72
					Park	5220310	General	237.46
9463	6/26/2025	Transbay Lock	394.67	keys	Rec	5220310	General	394.67
TOTAL:			617,365.64					617,365.64

Total by Department:

Streetlights	2,409.96
Fire Department	211,979.85
Recreation Department	341,567.57
Park Department	61,408.26
Measure A	0.00
MWPA	0.00
Capital	0.00
Unclassified	0.00

District Manager Report

July 8, 2025

Submitted by: Eric Dreikosen, District Manager

The information below is intended to provide a brief update on select District initiatives, activities and items of note and should not be viewed as a complete list of all current District activities or initiatives.

Marin Water - Claim:

As discussed in prior meetings, in July 2024 Marin Water replaced the reclaimed water meter connected to our Marinwood Park irrigation system without notifying nor coordinating the work directly with the CSD. Unfortunately, this caused significant damage and multiple leaks to the extensive network of pipes and components serving all turf and landscaping throughout the multi-acre Marinwood Park and Pool Complex. This in turn caused the District to receive an exceptionally large water bill much higher than our traditional amounts for the same period(s) in prior years.

Further unfortunate, we did not learn of the excess water loss until approximately 4 months after the initial meter change due to billing omissions in the billing period immediately following the meter change date. As we had already entered the rainy season by the time this billing was provided, locating and repairing the multiple water leaks was no longer feasible. There had been no visual evidence of a water leak(s) up until that point. As such, staff made the decision to turn the water off at the main source prior to meter location and resume discovery and repair processes in the Spring.

Upon our park staff completing repairs, on June 27th staff submitted two separate & distinct claims with Marin Water:

1. Claim for Damages: \$7517.68
Reimbursement for all direct expenditures associated with repairs, not including Marinwood staff time.
2. Request for Loss of Water Adjustment: \$19,218.75
Typically for such requests, Marin Water examines water usage of the same period(s) of prior years and adjusts billing to those levels, pending certain conditions such as proof of repairs, etc. They allow one such claim per account every 36 months. However, given that we have alleged Marin Water to be the responsible party for our damages and subsequent water loss, I am unclear as to the method they will use to calculate an adjusted bill nor if we will be able to make a similar claim within the next 36 months.

As of this writing, we have yet to hear back from Marin Water beyond confirmation that both claims have been received.

Other Items of Note:

- Staff have begun the process of closing our financial accounting records for FY 24/25. As in past years, staff anticipates pre-audit financial statements for the fiscal year to be presented to the Board during the August 12 board meeting.

Several other items of note that staff have been working on during the past month are included as separate agenda items. These will be presented and discussed at those times.



Staff Report

To: Board of Directors
From: Eric Dreikosen, District Manager
Date: July 8, 2025
Re: Expenditure Authorization: Fire Department Bay Door Operator/Opener

Directors,

An operator/opener for one of the fire department's engine bay doors has recently begun to show signs of potential failure and needs replacement. This is not surprising as the existing unit is from 1994 (30+ years).

Staff contacted our preferred vendor for this work who confirmed the potential for complete failure in the near future and also identified several damaged and/or worn rollers located within the three bay door assemblies.

Our vendor provided a total estimate of \$7773.98 to replace the failing operator/opener (\$5326.53) with a new commercial grade unit and to replace all rollers on all three bay doors (\$2447.45).

As this need was neither foreseen nor budgeted, staff is requesting expenditure authorization to move forward with these critical needs.

Staff Recommendation: Authorize the expenditure to replace the failing engine bay door operator/opener and all engine bay door rollers as detailed above.

RECREATION ACTIVITY REPORT

Summer Program Kickoff

Our summer programming commenced on June 16th and the first 3 weeks have gone smoothly. Highlights from the first few weeks have included a successful field trip for the 4th, 5th, and 6th grade camps to the Cal Skate skating rink in Rohnert Park, a Space Alien DJ Dance Party, and a very adorable Fairy Tea Party for the youngest campers.

Each day this summer we are providing camp to around 500 campers, teaching swim lessons to over 100 swimmers, and training around 75 junior high Counselors-in-Training & Guards-in-Training.

Summer Overnight Adventure

This year we brought back the Overnight Adventure, a 3-day stayaway camp experience we had not offered since before COVID. This year we sent 30 campers and a handful of staff to Alliance Redwoods Conference Grounds in Occidental, where they got to try out a ropes course, go on guided nature hikes, swim, play games, eat s'mores around the campfire, and sleep in rustic cabins under the redwoods. The trip was a great success and everyone came back with rave reviews and fond memories.

Pool Update

The consistently warm weather this summer has brought strong attendance to the pool for lap swim and recreation swim each day. Swim lesson enrollment continues to be strong with most weeks of private lessons completely full and group lessons full for all but the highest levels.

John Paul has been running the lifeguard staff through rigorous weekly staff in-service trainings and bi-weekly small group trainings to hone their rescue and CPR skills and prepare for various emergency scenarios. The staff is looking solid.

Music in the Park

Our summer concert series kicked off on Friday, June 27th and featured a terrific performance by old timey swing band The Cosmo Alleycats. The perfect weather brought out a massive crowd and it was a wonderful start to the summer. Marinwood Market once again provided food for purchase and Marinwood staff manned a refreshment/snack bar.

The next concert will take place on Friday, July 11th and will feature reggae band Sol Horizon.

Summer Concert Schedule:

Fri, 6/27 – Cosmo Alleycats (old time swing)

Fri, 7/11 – Sol Horizon (reggae)

Sat, 7/26 – Summer Brewfest, featuring music by Void Where Prohibited (classic rock covers)

Fri, 8/8 – Bandini (indie pop/alternative)

Fri, 8/22 – Late for the Train (American folk and bluegrass)

PARKS MAINTENANCE ACTIVITY REPORT

Community Center Landscaping

Over the past few weeks, the parks maintenance staff has spent time repairing and refurbishing several areas around the community center. Work has included regrading and compacting the gravel driveway south of the firehouse, replacing broken utility boxes and resurfacing the path between the firehouse and pool, adding polymeric sand to the borders around the patios where kids had been displacing the sand, adding woodchips to the landscaped areas, and pruning the picnic areas.

Mini Park Maintenance

These past couple weeks the Parks staff spent time at the Mini Park on Las Gallinas Ave. clearing weeds, trimming and pruning, adding woodchips, and removing graffiti.

Tree Work

During the week of June 23rd we had tree trimming performed along Creekside Path to lighten the canopies of some large oak trees that had become heavy and unbalanced.

Picnic Table Repairs

During the week of June 30th the staff made repairs to picnic tables in the park that were discovered to be loose or compromised. Small repairs were made to keep the tables in working order; some of the tables will need to be more thoroughly refurbished this fall.

Water Trailer Motor Replacement

During the week of June 16th the motor on our water trailer failed. Staff were able to procure a replacement, but not one that exactly matched the specs of the original, very old motor. After replumbing all the piping and drilling new mounting holes in the trailer frame, the trailer was up and running again, just in time for the hot weather.

Staff use the water trailer to regularly water several auxiliary landscaped areas throughout Marinwood that do not have access to irrigation, including the plants surrounding the two wooden Marinwood signs, the plants near the Lucas Valley Estates sign, and some of the medians along Lucas Valley Road.

Upcoming Projects

Upcoming projects include making repairs to holes in the lower tennis courts, troubleshooting a pool lighting wire issue, and making some repairs to the pool complex exterior fence.

Daily/Weekly Tasks:

- Clean and restock Community Center
- Clean and restock park bathroom
- Empty garbage in all 3 parks and at trailheads
- Restock dog waste bags at dog stations
- Mow, edge, and blow in all 3 parks
- Check playground equipment in all 3 playgrounds for damage/vandalism
- Check and adjust pool chemistry