## Agenda for the Regular Meeting of the Marinwood CSD Board of Directors Tuesday – June 10, 2025 – 7:00 PM

Marinwood Community Center, 775 Miller Creek Road, San Rafael, CA 94903

**Instructions on how to make a public comment during the meeting:** At points in the meeting when the meeting chair requests public comment, members of the public shall indicate their desire to speak. All public comments shall be addressed to the Board of Directors and limited to three minutes per speaker. The Board of Directors may choose to respond to comments or request staff to respond at the conclusion of the public comment period.

	Item Description:	<b>Board Action</b>
A.	CALL TO ORDER & PLEDGE OF ALLEGIANCE	
В.	AGENDA	Adopt
C.	CONSENT CALENDAR	
	<ul><li>a. Draft Minutes of Regular Meeting of May 13, 2025</li><li>b. Bills Paid Nos. 9275 – 9359</li></ul>	Approve
D.	PUBLIC COMMENT OPEN TIME FOR ITEMS NOT ON AGENDA  Speakers may comment only on non-agenda items within the subject matter jurisdiction of the District. The Board may not take action on, consider or debate items not on the agenda except under narrow circumstances meeting statutory tests. Response to comments on non-agenda items will be limited to factual information or clarifying questions from staff or Board at the conclusion of the public comment period. The President may refer the matter to staff or to a future meeting agenda.	
E.	DISTRICT MATTERS	
	<ol> <li>Ordinance 2025-01: An Ordinance of the Marinwood Community Services District to Designate Fire Hazard Severity Zones in Local Responsibility Areas</li> </ol>	Approve
	2. Resolution No. 2025-03: Determining the 2025-2026 Appropriations Limit on Tax Proceeds	Approve
	3. Fiscal Year 2025-2026 Pay Schedules of All Positions	Approve
	4. District Manager Report	Review
F.	FIRE DEPARTMENT MATTERS	
	Draft Minutes of Fire Commission Meeting of June 3, 2025	Review
	2. Chief Officer Report and Activity Summary	Review
G.	PARK AND RECREATION MATTERS	
	1. Draft Minutes of Park & Recreation Commission Meeting of May 27, 2025	Review
	Recreation and Park Maintenance Activity Reports	Review
Н.	BOARD MEMBER ITEMS OF INTEREST - REQUESTS FOR FUTURE AGENDA ITEMS	
I.	ADJOURN	
	DATE OF NEXT REGULAR BOARD MEETING – July 8, 2025	

Requests for disability-related modifications or accommodations, aids or services may be made to the district office no later than 72 hours prior to the meeting by contacting (415) 479-0775

### **Marinwood Community Services District**

Draft Minutes of Board of Directors Meeting Tuesday – May 13, 2025 – 7:00pm

**Time and Place:** 7:00PM Marinwood Community Center classroom.

Note: This meeting as well as prior meetings of the Board of Directors may be viewed on the Marinwood YouTube channel here: https://www.youtube.com/channel/UC0dvM2PvtsEzE25eRAf4Jmg

#### Present:

Board Members: Board President Chris Case, Kathleen Kilkenny, Sivan Oyserman, and Lisa Ruggeri. Staff: District Manager Eric Dreikosen, Recreation Director Luke Fretwell, and Fire Chief Abraham Roman.

Absent: Director Bill Shea

#### A. Call to Order & Pledge of Allegiance

Board President Case called the meeting to order at 7:03pm

#### B. Agenda

Agenda edited; agenda item G to follow item C.

#### C. Public Hearing:

1. Introduction and First Reading of Ordinance 2025-01: An Ordinance of the Marinwood Community Services District to Designate Fire Hazard Severity Zones in Local Responsibility Areas

President Case opened the public hearing.

San Rafael Fire Department Wildfire Program Manager Kate Anderson presented to the Board.

No Public Comment Received.

Oyserman to move/ Kilkenny to second the Introduction and First Reading of Ordinance 2025-01: An Ordinance of the Marinwood Community Services District to Designate Fire Hazard Severity Zones in Local Responsibility Areas and to waive further reading of the Ordinance and refer to it by title only. Aye: Case, Kilkenny, Oyserman, Ruggeri. Absent: Shea. Motion carried

President Case closed the public hearing.

#### **G.** Fire Department Matters:

1. Chief Officer Report and Activity Summary
Board received Chief Officer Report and Activity Summary

#### D. Consent Calendar

- 1. Draft Minutes of Regular Meeting of April 15, 2025
- 2. Bills Paid Nos. 9216 9274

Ruggeri to approve/Kilkenny to second "consent calendar as presented." Aye: Case, Kilkenny, Oyserman, Ruggeri. Absent: Shea. Motion carried

#### E. Public Comment Open Time for Items Not on Agenda

No public comments received

#### F. District Matters

1. Fiscal Year 2025-2026 Proposed District Operating Budget
Ruggeri to approve/Oyserman to second Fiscal Year 2025-2026 District Operating Budget
Ave: Case, Kilkenny, Oyserman, Ruggeri. Absent: Shea. Motion carried

2. *District Manager Report*Board received District Manager Report

#### H. Park and Recreation Matters:

1. Recreation and Park Maintenance Activity Reports
Board received Recreation and Park Maintenance Activity Reports

#### I. Board Member Items of Interest – Requests for Future Agenda Items

- District Manager noted Ordinance 2025-01 will be back on the agenda next Board Meeting
- 2025-2026 Staff Pay Schedules will be presented at next Board Meeting

#### J. Adjourn

Meeting adjourned at 8:23pm

Tiffany Combrink, Secretary

### MARINWOOD COMMUNITY SERVICES DISTRICT REQUEST FOR PAYMENT OF CLAIMS

Treasury Fund 8067

Classes: Street lights Fire Recreaction Park

Approved by the Board of Directors on June 10, 2025

NO.	DATE VENDOR	TOTAL CLAIM	PURPOSE	Class	GL Account	Job	AMOUNT
9275	5/5/2025 Brenda Cain	1 960 00	Refund summer	Rec	4631920	Summer	1,960.00
9276	5/5/2025 Rachel Friesen		Refund summer	Rec	4631920	Summer	327.00
9277	5/5/2025 Laura Palomino	120.00		Rec	4631917	Aquatics	120.00
9278	5/5/2025 Ace Promotional Specialties	3,247.41		Rec	5220825	Summer	3,247.41
9279	5/5/2025 Airgas		pool chems	Rec	5220710	Pool	526.84
9280	5/5/2025 Allstar Fire Equipment		gloves / helmets / goggles	Fire	5220810	General	1,393.00
9281 9282	5/5/2025 AFLAC 5/5/2025 AFLAC		disability - Apr disability/life - Apr	Park Fire	5130120 5130120	General General	58.92 840.42
9283	5/5/2025 Area Printhouse	30,640.91	camp shirts	Rec	5220819	Summer	30,640.91
9284	5/5/2025 Astrojump	289.00	•	Rec	5220819	Preschool	289.00
9285	5/5/2025 AT&T	365.83	phones - Mar	Fire	5210725	General	168.95
				Park	5210725	General	31.68
				Rec	5210725	General	165.20
9286	5/5/2025 AT&T		park internet - Apr	Park	5210725	General	90.24
9287	5/5/2025 Delta Dental	1,964.52	Dental - May	Fire Park	5130120 5130120	General General	1,018.99 550.15
				Rec	5130120	General	415.38
9288	5/5/2025 ePACT Network	10,500.00	annual subscription	Rec	5220819	Summer	10,500.00
9289	5/5/2025 Facilitron	30,915.00	•	Rec	5220819	Summer	30,915.00
9290	5/5/2025 Home Depot		supplies	Park	5220310	General	283.73
9291	5/5/2025 Integrity Construction Maint		Bunkroom project pmt 2	Fire	5220910	General	16,268.47
9292	5/5/2025 Jochum Architects		Architect services - bunkroo	Fire	5220910	General	451.26
9293 9294	5/5/2025 Mack Wall Bed Systems		bed disassembly	Fire	5220910	General	1,495.00
9294 9295	5/7/2025 Chrissy Costello 5/7/2025 Jerry Mehciz	1,264.00 7,006.40		Rec Rec	5210146 5210146	Adult Tennis	1,264.00 7,006.40
9296	5/7/2025 Jackson's Hardware		supplies	Park	5220310	General	997.14
9297	5/7/2025 Jorge's Tree Service		tree maintenance	Park	5211528	General	4,500.00
9298	5/7/2025 Landesign		landscape contractor	Park	5211125	General	3,263.00
9299	5/7/2025 Marin Prof Firefighters		dues - May	Fire	5211330	General	1,190.00
9300	5/15/2025 Marinwood CSD	81,006.40	Fire Salaries	Fire	5110110	General	23,245.74
			Fire OT	Fire	5120110	General	10,244.88
			Acting Pay	Fire Fire	5110310	General General	180.00
			4850 Pay Admin Asst	Fire	5110110 5110110	Admin	4,075.68 1,111.36
			Admin Mgr	Fire	5110110	Admin	2,884.80
			Admin Asst	Rec	5110110	Admin	1,111.36
			Admin Asst	Park	5110110	Admin	555.68
			Admin Mgr	Rec	5110110	Admin	1,442.40
			Admin Mgr	Park	5110110	Admin	1,442.40
			Rec Dir	Rec	5110110	General	2,976.40
			Rec Dir Rec salary	Park Rec	5110110 5110110	General General	1,275.60 9,225.60
			Park salary	Park	5110110	General	8,144.00
			Park hourly	Park	5110210	General	660.00
			Building attendants	Rec	5110210	Building	231.00
			Pool staff	Rec	5110210	Pool	8,396.53
			Aquatics	Rec	5110210	Aquatics	75.00
			Preschool	Rec	5110210	Preschool	6,447.00
			Afterschool	Rec	5110210	Afterschool General	1,074.00
			PR fees PR fees	Fire Rec	5210230 5210230	General	40.50 142.95
			PR fees	Park	5210230	General	30.60
			SS + Medicare	Fire	5140140	General	2,552.37
			SS + Medicare	Rec	5140140	General	2,926.02
			SS + Medicare	Park	5140140	General	671.24
			EDU + SUI	Fire	5140145	General	103.90
			EDU + SUI	Rec	5140145	General	105.28
			EDU + SUI Benefits withholding	Park Park	5140145 2120066	General General	24.23 -1,469.99
			Benefits withholding	Rec	2120066	General	-2,208.33
			Benefits withholding	Fire	2120066	General	-6,711.80
9301	5/15/2025 Marinwood CSD	14,305.06	Retire 05/02/25	Park	5130510	General	2,092.65
				Rec	5130510	General	2,356.14
				Fire	5130510	General	9,856.27
	5/15/2025 Paula Ockner		Little Picasso w/Ms Paula	Rec	5210146	Youth	1,540.00
9303	5/15/2025 CalPERS	16,666.00	CERBT - Apr	Park	5130130	General	1,833.00
				Rec Fire	5130130 5130130	General General	833.00 5,667.00
			CERBT - May	Park	5130130	General	1,833.00
			CEINDT - May	Rec	5130130	General	833.00
				Fire	5130130	General	5,667.00
9304	5/15/2025 Marin Resource Recovery	708.00	debris dump	Park	5210815	General	708.00
9305	5/15/2025 Marin Sanitary Service	2,551.85	garbage - Apr	Park	5210815	General	1,786.30
				Rec	5210815	General	510.37

NO.	DATE	VENDOR	TOTAL CLAIM	PURPOSE	Class	GL Account	Job	AMOUNT
					Fire	5210815	General	255.1
9306	5/15/2025 Mill \	Valley Refuse	314.98	porta potty	Park	5211220	General	314.9
9307	5/15/2025 Natio	onwide Retirement Solut	3,290.00	Deferred comp 04/04/25	Rec	5130120	General	700.0
					Fire	5130120	General	945.0
				Deferred comp 04/18/25	Rec	5130120	General	700.0
		_			Fire	5130120	General	945.0
9308	5/15/2025 PG8			Streetlights - Apr	Streetlights	5210825	General	1,766.4
9309	5/15/2025 Mari			supplies	Park	5220310	General	345.7
9310	5/15/2025 SolE	Ed Solar Holdings	2,067.35	Solar - Apr	Rec	5210810	General	1,493.8
					Fire	5210810	General	573.4
9311	5/15/2025 State	e of CA - Dept of Justice	96.00	fingerprinting	Fire	5210128	General	32.0
					Rec	5210128	Pool	32.0
					Rec	5210128	Summer	32.0
9312	5/15/2025 T-M	obile	306.92	cell phones - Mar	Fire	5210725	General	153.4
0040	E/4E/000E VOD		005.40	cell phones - Apr	Fire	5210725	General	153.4
9313	5/15/2025 VSP	,	365.12	Vision - May	Fire	5130120	General	191.6
					Park	5130120	General	95.8
0011	5/40/0005 N		04 550 40	F: 0.1 :	Rec	5130120	General	77.5
9314	5/19/2025 Mari	inwood CSD	91,552.10	Fire Salaries	Fire	5110110	General	26,280.2
				Fire OT	Fire	5120110	General	14,761.7
				FLSA	Fire	5110319	General	293.0
				Acting Pay	Fire	5110310	General	810.0
				4850 Pay	Fire	5110110	General	4,075.6
				Admin Asst	Fire	5110110	Admin	1,111.3
				Admin Mgr	Fire	5110110	Admin	2,884.8
				Admin Asst	Rec	5110110	Admin	1,111.3
				Admin Asst	Park	5110110	Admin	555.6
				Admin Mgr	Rec	5110110	Admin	1,442.4
				Admin Mgr	Park	5110110	Admin	1,442.4
				Rec Dir	Rec	5110110	General	2,976.4
				Rec Dir	Park	5110110	General	1,275.0
				Rec salary	Rec	5110110	General	9,225.0
				Park salary	Park	5110110	General	8,144.
				Park hourly	Park	5110210	General	475.
				Building attendants	Rec	5110210	Building	222.
				Pool staff	Rec	5110210	Pool	9,195.
				Aquatics	Rec	5110210	Aquatics	179.
				Summer staff	Rec	5110210	Summer	643.
				Preschool	Rec	5110210	Preschool	6,618.0
				Afterschool	Rec	5110210	Afterschool	891.
				PR fees	Fire	5210230	General	40.
				PR fees	Rec	5210230	General	149.
				PR fees	Park	5210230	General	30.0
				SS + Medicare	Fire	5140140	General	3,512.3
				SS + Medicare	Rec	5140140	General	3,042.
				SS + Medicare	Park	5140140	General	657.
				EDU + SUI	Fire	5140145	General	151.
				EDU + SUI	Rec	5140145	General	130.
				EDU + SUI	Park	5140145	General	28.3
				Benefits withholding	Park	2120066	General	-1,469.
				Benefits withholding	Rec	2120066	General	-2,208.3
				Benefits withholding	Fire	2120066	General	-7,129.0
9315	5/19/2025 Mari	inwood CSD	15,213.91	Retire 05/16/25	Park	5130510	General	2,092.0
					Rec	5130510	General	2,356.
					Fire	5130510	General	10,765.
9316	5/19/2025 Mari	inwood CSD	57,249.71	Health - June	Park	5130120	General	16,672.
					Rec	5130120	General	10,264.
					Fire	5130120	General	30,312.
9317	5/19/2025 Anne	ette Shirra	176.00	refund tennis	Rec	4631915	Tennis	176.
9318	5/19/2025 Char	rlie Barraclough	272.00	refund summer	Rec	4631920	Summer	272.
9319	5/19/2025 Jenr	na Collins	650.00	refund summer	Rec	4631920	Summer	650.
9320	5/19/2025 Quyi	nh-Anh Nguyen	1,553.00	refund summer	Rec	4631920	Summer	1,553.
9321	5/21/2025 US E	Bank Corporate Paymen	11,026.34	S Day - officer class	Fire	5211315	General	450.
				zoom subscription	Fire	5211325	General	31.
				rollaway beds	Fire	5220110	General	811.
				dormitory radio equipment	Fire	5220310	General	415.
				parks vehicle maint.	Park	5210910	General	1,065.
				zoom subscription, meeting	Park	5211325	General	83.
				afterschool supplies	Rec	5220819	Afterschool	42.
				alteraction aupplies			Community	
				community event supplies	Rec	5220819	Community	112.
				community event supplies		5220819 5210122		
				community event supplies hiring/ constant contact subs	Rec	5210122	General	425
				community event supplies hiring/ constant contact subs LGIT course	Rec Rec	5210122 5211315	General General	425 325
				community event supplies hiring/ constant contact subs LGIT course zoom subscriptions	Rec Rec Rec	5210122 5211315 5211325	General General	425. 325. 47.
				community event supplies hiring/ constant contact subs LGIT course zoom subscriptions CPRS conference hotels	Rec Rec Rec Rec	5210122 5211315 5211325 5211330	General General General	425. 325. 47. 3,764.
				community event supplies hiring/ constant contact subs LGIT course zoom subscriptions CPRS conference hotels office subscription / supplies	Rec Rec Rec Rec Rec	5210122 5211315 5211325 5211330 5220110	General General General General	425. 325. 47. 3,764. 772.
				community event supplies hiring/ constant contact subs LGIT course zoom subscriptions CPRS conference hotels office subscription / supplies supplies	Rec Rec Rec Rec Rec Rec	5210122 5211315 5211325 5211330 5220110 5220819	General General General General General	425.: 325.: 47.: 3,764.: 772.: 338.:
				community event supplies hiring/ constant contact subs LGIT course zoom subscriptions CPRS conference hotels office subscription / supplies supplies aquatics marketing materials	Rec Rec Rec Rec Rec Rec Rec	5210122 5211315 5211325 5211330 5220110 5220819 5210122	General General General General General General Pool	112. 425. 325. 47. 3,764. 772. 338. 520.
				community event supplies hiring/ constant contact subs LGIT course zoom subscriptions CPRS conference hotels office subscription / supplies supplies	Rec Rec Rec Rec Rec Rec	5210122 5211315 5211325 5211330 5220110 5220819	General General General General General	425.: 325.: 47.: 3,764.: 772.: 338.:

		TOTAL					
NO.	DATE VENDOR	CLAIM	PURPOSE	Class	GL Account	Job	AMOUNT
			youth supplies	Rec	5220819	Youth	1,051.73
9322	5/21/2025 Coast Counties Truck & Equ	35,732.50	E58 - major repair	Fire	5210910	General	35,732.50
9323	5/21/2025 Fire King Fire Protection	445.00	fire extinguisher annual insp	Rec	5220310	General	445.00
9324			leak detection on main water	Park	5220310	General	1,900.00
9325	5/21/2025 Nationwide Retirement Solut	1,645.00	Deferred comp 05/02/25	Rec	5130120	General	700.00
				Fire	5130120	General	945.00
9326	5/21/2025 SDRMA	297.06	life ins - June	Fire	5130120	General	78.23
				Park	5130120	General	121.33
				Rec	5130120	General	97.50
9327	5/21/2025 Watersavers Irrigation		irrigation repair	Park	5220310	General	76.65
9328	5/21/2025 Wells Fargo	652.68	copier lease	Rec	5220130	General	424.24
				Fire	5220130	General	163.17
0000	5/04/0005 ATOT	007.40		Park	5220130	General	65.27
9329	5/21/2025 AT&T	367.42	phones - Apr	Fire	5210725	General	169.71
				Park	5210725	General	31.90
0000	5/04/0005 O LW	000 70		Rec	5210725	General	165.81
9330	5/21/2025 Cal West Rentals		excavator	Park	5211220	General	968.70
9331	5/21/2025 C.A.P.F.		LTD - May	Fire	5130120	General	206.50
9332	5/21/2025 Comcast		Cable - May	Fire	5210725	General	205.94
9333	5/21/2025 Comcast	170.91	internet - May	Rec	5210725	General	85.45
				Fire	5210725	General	85.46
9334	5/21/2025 County of Marin		legal services	Park	5210131	General	677.50
9335	5/21/2025 County of Marin	296.64	•	Park	5220610	General	296.64
9336	5/21/2025 Coverall	1,176.00	,	Rec	5211110	Building	1,176.00
9337	5/21/2025 Ewing Irrigation		irrigation repair	Park	5220310	General	487.35
9338	5/21/2025 Got Gophers	275.00	•	Park	5211532	General	275.00
9339	5/21/2025 Home Depot		supplies	Rec	5220310	General	228.29
9340	5/28/2025 Master Sim	1,920.00	TKD - April	Rec	5210146	Youth	800.00
			TKD - May	Rec	5210146	Youth	1,120.00
9341	5/28/2025 Jerry Mehciz	2,745.60		Rec	5210146	Tennis	2,745.60
9342			watercolor workshop	Rec	5210146	Adult	462.00
9343	5/28/2025 Margaret Dawson		White Crane Silat	Rec	5210146	Youth	140.00
9344			MahJongg	Rec	5210146	Adult	400.00
9345	5/28/2025 Alaina Fuetsch	215.48		Rec	5220819	Preschool	215.48
9346	5/28/2025 Leslie's Pool Supplies		pool chems	Rec	5220710	Pool	1,367.18
9347	5/28/2025 Pest Plus	259.00	pest control	Fire	5220310	General	90.00
				Rec	5220310	General	169.00
9348	5/28/2025 PG&E	3,889.04	Gas - Apr	Rec	5210810	General	3,542.73
00.40	5/00/0005 DO05	4 005 45	EL 11: A	Fire	5210810	General	346.31
9349	5/28/2025 PG&E	1,895.45	Electric - Apr	Rec	5210810	General	1,546.35
				Fire	5210810	General	82.70
0050	5/00/0005 B : 4 A	40.00	21	Park	5210810	General	266.40
9350	5/28/2025 Project A	40.00	email hosting	Rec	5220110	General	20.00
0054	5/00/0005 0:11	440.00		Fire	5220110	General	20.00
9351	5/28/2025 Silbermann's Ice Cream		vending	Rec	5220826	Pool	410.00
9352	5/28/2025 T-Mobile		cell phones - Jan	Fire	5210725	General	153.26
9353	5/28/2025 Wells Fargo	652.68	copier lease	Rec	5220130	General	424.24
				Fire	5220130	General	163.17
0054	5/00/0005 O D+ H	4.040.00	All about all EEs	Park	5220130	General	65.27
9354	5/28/2025 On Duty Health		full physicals - all FFs	Fire	5140130	General	4,848.00
9355	5/29/2025 Chrissy Costello	1,100.00		Rec	5210146	Adult	1,100.00
9356	5/29/2025 Delta Dental	1,984.52	Dental - June	Fire	5130120	General	1,018.99
				Park	5130120	General	550.15
005-	FIGURORE VOD	205 12	V.C	Rec	5130120	General	415.38
9357	5/29/2025 VSP	365.12	Vision - June	Fire	5130120	General	191.69
				Park	5130120	General	95.86
0050	5/00/0005 AFLAC	4 000 00	105 - / -10 1- 1054 8 -5	Rec	5130120	General	77.57
9358	5/29/2025 AFLAC		life/disability - May	Fire	5130120	General	1,260.63
9359	5/29/2025 AT&T	90.24	park internet - May	Park	5210725	General	90.24
	TOTAL:	493,008.30					493,008.30
	TOTAL.	493,000.30					453,000.30

Total by Department:

Streetlights	1,766.43
Fire Department	220,333.97
Recreation Department	203,769.26
Park Department	67,138.64
Measure A	0.00
MWPA	0.00
Capital	0.00
Unclassified	0.00



### **Staff Report**

To: Board of Directors

From: Eric Dreikosen, District Manager

**Date:** June 10, 2025

**Re:** Ordinance 2025-01: Adoption of LRA Fire Hazard Severity Zone map

#### Directors,

Please see the included Marinwood CSD Ordinance 2025-01 and the associated Local Responsibility Area (LRA) Fire Hazard Severity Zones Map for Unincorporated Marin County as produced and provided by the Office of the State Fire Marshal. Also included is a non-official map enlarged to primarily show the Marinwood CSD LRA and is included for reference only.

This item was first presented and discussed in detail during a public hearing conducted at the beginning on the Board's last meeting occurring on May 13, 2025. In the course of the public hearing, the Board introduced and provided a first reading of Ordinance 2025-01 to Designate Fire Hazard Severity Zones in Local Responsibility Areas, waived further reading of the Ordinance and shall refer to the Ordinance by title only.

#### **BACKGROUND:**

The California Office of the State Fire Marshal, under the direction of CAL FIRE, has issued updated Fire Hazard Severity Zone (FHSZ) maps for Local Responsibility Areas (LRAs) throughout the state, including unincorporated lands within the jurisdictional boundaries of Marinwood CSD. These maps identify areas within local jurisdictional boundaries where wildfire hazards are present, using a consistent, science-based methodology. An interactive version of these maps can be found on the State Fire Marshall website: <a href="https://osfm.fire.ca.gov/what-we-do/community-wildfire-preparedness-and-mitigation/fire-hazard-severity-zones">https://osfm.fire.ca.gov/what-we-do/community-wildfire-preparedness-and-mitigation/fire-hazard-severity-zones</a>

LRAs are areas where wildfire prevention and suppression are the responsibility of the local government. In contrast, State Responsibility Areas (SRAs) – such as Marinwood Open Space Areas, Lucas Valley Estates, and portions of Northern Marinwood – fall under the primary responsibility of CAL FIRE or its contracted agencies.

Recent legislation – specifically Senate Bill 63 (Stern, 2021) – now mandates the adoption of all three fire hazard severity classes (Moderate, High, and Very High) within LRAs by local fire authorities.

The updated FHSZ maps are based on advanced fire behavior modeling and incorporate new scientific data, including localized climate patterns, vegetation types, fire history, and terrain. The maps assess *hazard*, defined as the probability and intensity of wildfire behavior in a given area, not *risk*, which would consider existing or planned mitigation measures such as defensible space or hardened structures.

The District has the authority to request higher classification designation for mapped areas but does not have the authority to request lower classification designation. District staff have reviewed the updated FHSZ map and finds no basis to request changes to the classification designations.

The updated FHSZ maps were released by the State on February 24, 2025. In accordance with State Law, the District has 120 days from the release date by which to adopt this Ordinance.

#### **PUBLIC REVIEW & COMMENT:**

In addition to the above-referenced public hearing conducted on May 13,2 025, District staff have made the FHSZ maps publicly available on the District's website: <a href="https://www.marinwood.org/fhsz-map">https://www.marinwood.org/fhsz-map</a>. Included on the webpage are instructions on how to submit written public comment. As of this writing, no comments have been submitted and no comments were received during the public hearing.

<u>Staff Recommendation:</u> Approve Ordinance 2025-01 to Designate Fire Hazard Severity Zones in Local Responsibility Areas.

#### **ORDINANCE NO. 2025-01**

# AN ORDINANCE OF THE MARINWOOD COMMUNITY SERVICES DISTRICT TO DESIGNATE FIRE HAZARD SEVERITY ZONES IN LOCAL RESPONSIBILITY AREAS

**WHEREAS**, pursuant to Government Code 51178, the State Fire Marshal shall identify areas in the state as moderate, high, and very high fire hazard severity zones based on consistent statewide criteria and based on the severity of fire hazard that is expected to prevail in those areas;

**WHEREAS**, pursuant to Government Code Section 51179, the Marinwood Community Services District is required to designate by ordinance, moderate, high, and very high fire hazard severity zones in its jurisdiction within 120 days of receiving recommendations from the State Fire Marshal pursuant to Government Code Section 51178;

**WHEREAS**, the Marinwood Community Services District's legal jurisdictional boundaries for providing fire suppression and protection reside entirely within an Unincorporated Area of Marin County, California;

**WHEREAS**, this Ordinance 2025-01 was introduced and read by title only at a meeting of the Board of Directors of the Marinwood Community Service District on May 13, 2025

**NOW THEREFORE BE IT ORDAINED** by the Board of Directors of the Marinwood Community Services District the following:

- 1. The Marinwood Community Services District hereby designates the Fire Hazard Severity Zones as recommended by the California Department of Forestry and Fire Protection pursuant to Government Code Section 51178.
- 2. The map, approved by the Marinwood Community Services District, is hereby incorporated by reference, and entitled "Marin County Unincorporated Local Responsibility Area Fire Hazard Severity Zones" dated February 24, 2025.
- 3. The official map is also located electronically on the following website: www.marinwood.org/fhsz-map

**THE FOREGOING ORDINANCE WAS PASSED AND ADOPTED** by the Board of Directors of the Marinwood Community Services District, this day of June 10, 2025, by the following vote:

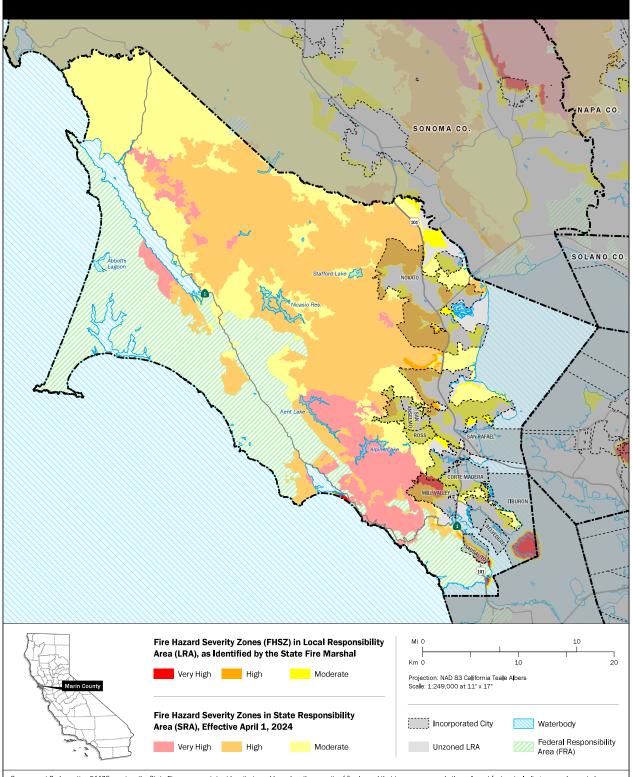
AYES:	Board Members:	
NOES:	Board Members:	
ABSTAIN:	Board Members:	
ABSENT:	Board Members:	
		Attest:
Christopher	Case, Board President	
		Tiffany Combrink, Board Secretary



# **Local Responsibility Area Fire Hazard Severity Zones**

### As Identified by the State Fire Marshal

February 24, 2025



Government Code section 51178 requires the State Fire Marshal to identify areas in the state as moderate, high, and very high fire hazard severity zones based on consiste

statewide criteria and based on the severity of fire hazard that is expected to prevail in those areas. Moderate, high, and very high fire hazard severity zones shall be based on fuel loading, slope, fire weather,

and other relevant factors including areas where winds have been identified by the Office of the State Fire Marshal as a major cause of wildfire spread.

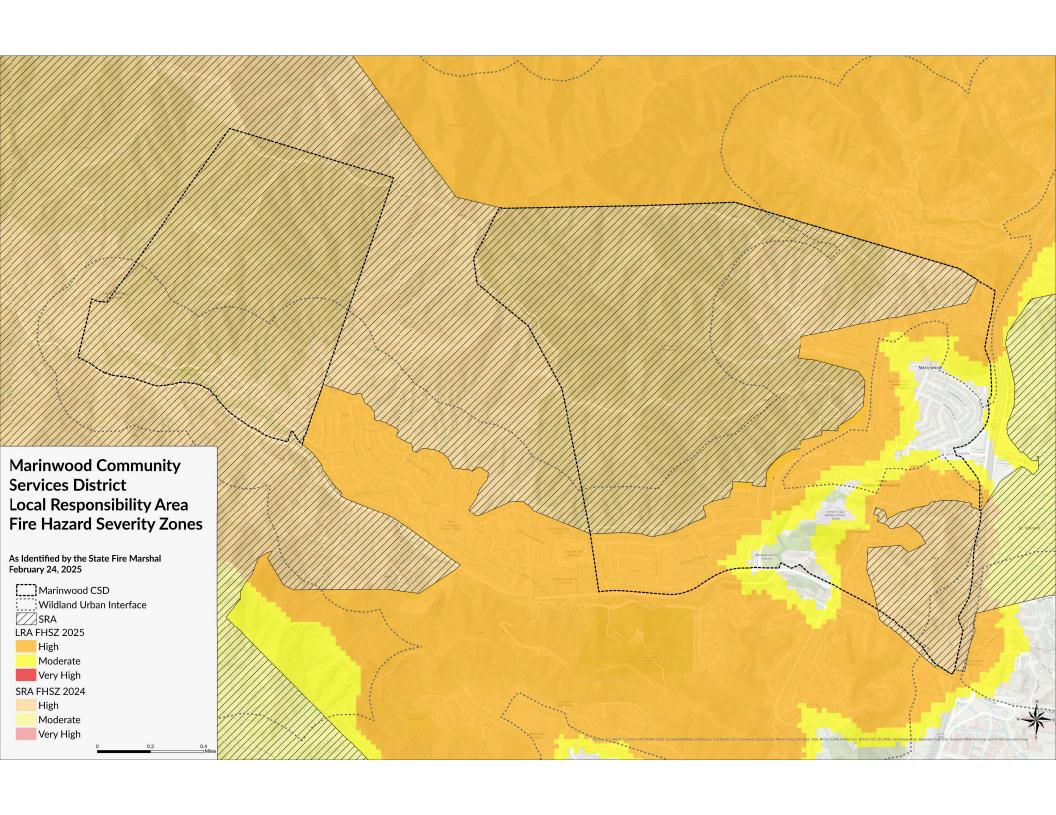
An extraction cannot make the Department or protestly and rife of protection make no representations or warranties regarding the accuracy of data or maps. Neither the State nor the Department shall be liable under any circumstances for any direct, special, inicidental, or consequential damages with respect to any claim by any user or the consequential damages with respect to any claim by any user or account, or or arising from, the use of data or maps.

Gavin Newsom, Governor, State of California

Wade Crowfoot, Secretary for Natural Resources, CA Natural Resources Agency
Joe Tyler, Director/Fire Chief, CA Department of Forestry and Fire Protection
Daniel Berlant, State Fire Marshal, CA Department of Forestry and Fire Protection

#### Data Sources:

CAL FIRE Fire Hazard Severity Zones (FHSZSRA23\_3, FHSZLRA\_25\_1)
CAL FIRE State Responsibility Areas (SRA25\_1)
City and County boundaries as of 10/20/204/CA Report of Equalitation





### **Staff Report**

**To:** Board of Directors

From: Eric Dreikosen, District Manager

**Date:** June 10, 2025

**Re:** Resolution 2025-03: Appropriations Limit

#### Directors,

Please see the included Resolution 2025-03 determining the Fiscal Year 2025-2026 appropriations limit on tax proceeds.

In accordance with Article XIII B of the California Constitution, all government agencies are required to make similar calculations on an annual basis determining the appropriations limit (spending limit) for the upcoming fiscal year tax proceeds. The appropriations limit for each year is equal to the appropriations limit for the prior year, adjusted for changes in the cost-of-living (CPI) and population, data for both of which are provided by the State Department of Finance (DOF).

The complete "Price Factor and Population Information" letter as issued by DOF can be found here: https://dof.ca.gov/forecasting/demographics/estimates/

This action does not represent an increase in tax levies to residents.

**<u>Staff Recommendation:</u>** Approve Resolution 2025-03 as presented.

#### **RESOLUTION NO. 2025-03**

# RESOLUTION OF THE BOARD OF DIRECTORS OF THE MARINWOOD COMMUNITY SERVICES DISTRICT DETERMINING THE 2025-2026 APPROPRIATIONS LIMIT ON TAX PROCEEDS

**WHEREAS**, in an election held on November 4, 2003, the voters of Marinwood Community Services District approved that the appropriations limit for the District pursuant to Article XIII B of the California Constitution be increased by the amount of the maximum proceeds from the special tax for Fire Protection and Prevention approved by the voters in that election; and

**WHEREAS**, in an election held on March 8, 2005, the voters of Marinwood Community Services District approved that the appropriations limit for the District pursuant to Article XIII B of the California Constitution be increased by the amount of the maximum proceeds from the special tax for Park, Open Space and Street Landscape Maintenance approved by the voters in that election; and

**WHEREAS**, in an election held on November 8, 2011, the voters of Marinwood Community Services District approved that the appropriations limit for the District pursuant to Article XIII B of the California Constitution be increased by the amount of the maximum proceeds from the special tax for Fire Protection Services approved by the voters in that election; and

**WHEREAS**, in an election held on November 3, 2015, the voters of Marinwood Community Services District approved that the appropriations limit for the District pursuant to Article XIII B of the California Constitution be increased by the amount of the maximum proceeds from the special tax for Park, Open Space and Street Landscape Maintenance approved by the voters in that election;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of Marinwood Community Services District, County of Marin, State of California, that the Marin County Unincorporated percentage change in population for the year 2024 be utilized in calculation of the maximum limit applicable to the 2025-2026 appropriations of tax proceeds; and

**BE IT FURTHER RESOLVED** by the Board of Directors of the Marinwood Community Services District, County of Marin, State of California, that the calculated maximum limit applicable to the 2025-2026 appropriations of tax proceeds is

\$ 2,817,155

in accordance with Article XIII B of the Constitution of the State of California, a detailed schedule being here attached; and

**BE IT FURTHER RESOLVED** that the total appropriations limit on proceeds of taxes for fiscal year 2025-2026, including the special taxes for Fire Protection and Prevention and for Park, Open Space and Street Landscape Maintenance, is calculated to be

\$ 4.671.962

PASSED AND ADOPTED at a regular meeting of the Marinwood Community Services District Board of Directors held on the 10th day of June, 2025 by the following vote:

AYES:	
NOES:	
ABSENT:	MARINWOOD COMMUNITY SERVICES DISTRICT
	Christopher Case, President of the Board
ATTEST: Tiffany Combrink, Board Secretary	

# MARINWOOD COMMUNITY SERVICES DISTRICT CALCULATION OF APPROPRIATIONS LIMIT FOR PROCEEDS OF TAXES FOR FISCAL YEAR 2025-2026

CALIFORNIA PER CAPITA PERSONAL INCOME: 6.44%

CPCPI Factor = (6.44% + 100)/100 = 1.0644

POPULATION FACTOR (Marin County Unincorporated 2024): 0.29%

Population Factor = (0.29 + 100)/100 = 1.0029

RATIO OF CHANGE FOR 2025-2026: 1.0644 X 1.0029 = 1.0675

(Note: The above information is taken from the State of California Department of Finance letter "Price Factor and Population Information" dated May, 2025.)

	Street Lights	Fire Dept.	Park & Rec	TOTAL
Appropriations Limit for Proceeds of Taxes for Fiscal Year 2024-2025:	\$ 318,993	\$1,531,452	\$ 788,574	\$ 2,639,019
Change Factor for 2025-2026:	<u>x 1.0675</u>	<u>x 1.0675</u>	<u>x 1.0675</u>	
Appropriations Limit for 2025-2026 Based on Per Capita and Population Change:	<u>\$ 340,526</u>	\$ 1,634,82 <u>5</u>	<u>\$ 841,804</u>	<u>\$ 2,817,155</u>
ADD:				
Maximum proceeds from voter-approved Fire Protection and Park Maintenance taxes:		<u>\$ 1,392,571</u>	\$ 462,23 <u>6</u>	\$ 1,854,807
TOTAL APPROPRIATION LIMITATION FOR FISCAL YEAR 2025-2026:	<u>\$ 340,526</u>	\$ 3,027,396	\$ 1,304,040	\$ 4,671,962



### **Staff Report**

To: Board of Directors

From: Eric Dreikosen, District Manager

**Date:** June 10, 2025

Re: Fiscal Year 2025-2026 Pay Schedule

#### Directors,

Please see the included FY 25-26 Pay Schedule for District-wide positions. Approval of the Pay Schedule is required to be performed by the governing body each fiscal year.

All positional pay schedules presented were incorporated into the FY 25-26 operating budget as reviewed and approved by the Board of Directors on May 13, 2025. All fire department wages are consistent with their current memorandum of understanding approved by the Board of Directors at a public meeting conducted on December 19, 2024.

Any subsequent pay schedule adjustments will be presented to the Board for potential approval in the course of a future public meeting.

<u>Staff Recommendation:</u> Approve the Marinwood Community Services District Fiscal Year 2025-2026 Pay Schedule as presented.

# MARINWOOD COMMUNITY SERVICES DISTRICT FISCAL YEAR 2025-2026 PAY SCHEDULE

Effective Date: July 1, 2025

BAS	SE SALARY RANG	GES FOR FULL-	ΓIME <mark>PARK DE</mark>	PARTMENT PO	OSITIONS	
	STEP A	STEP B	STEP C	STEP D	STEP E	STEP EI
LEAD MAINTENANCI	E WORKER					
Base Pay - Hour	31.96	33.55	35.23	36.99	38.84	40.78
Base Pay - Month	5,539.00	5,815.00	6,106.00	6,412.00	6,732.00	7,069.00
Base Pay - Year	66,468.00	69,780.00	73,272.00	76,944.00	80,784.00	84,828.00
MAINTENANCE WOR	RKER II					
Base Pay - Hour	29.05	30.50	32.03	33.63	35.31	37.07
Base Pay - Month	5,035.00	5,287.00	5,551.00	5,829.00	6,120.00	6,426.00
Base Pay - Year	60,420.00	63,444.00	66,612.00	69,948.00	73,440.00	77,112.00
BASE S.	ALARY RANGES I	FOR FULL-TIM	E RECREATION	N DEPARTMEN	T POSITIONS	
	STEP A	STEP B	STEP C	STEP D	STEP E	STEP EI
RECREATION DIREC	TOR					
Base Pay - Hour	46.35	48.66	51.10	53.65	56.34	59.15
Base Pay - Month	8,034.00	8,435.00	8,857.00	9,300.00	9,765.00	10,253.00
Base Pay - Year	96,408.00	101,220.00	106,284.00	111,600.00	117,180.00	123,036.00
ASSISTANT RECREAT	TION DIRECTOR					
Base Pay - Hour	34.64	36.38	38.19	40.10	42.11	44.22
Base Pay - Month	6,005.00	6,305.00	6,620.00	6,951.00	7,299.00	7,664.00
Base Pay - Year	72,051.20	75,670.40	79,435.20	83,408.00	87,588.80	91,977.60
RECREATION SUPER	VISOR					
Base Pay - Hour	31.49	33.07	34.72	36.46	38.28	40.19
Base Pay - Month	5,459.00	5,732.00	6,018.00	6,319.00	6,635.00	6,967.00
Base Pay - Year	65,499.20	68,785.60	72,217.60	75,836.80	79,622.40	83,595.20
SENIOR ADMINISTRA	ATIVE ASSISTANT	<u>1</u>				
Base Pay - Hour	30.24	31.75	33.33	35.00	36.75	38.58
Base Pay - Month	5,241.00	5,503.00	5,778.00	6,067.00	6,370.00	6,688.00
Base Pay - Year	62,892.00	66,036.00	69,336.00	72,804.00	76,440.00	80,256.00
BA	ASE SALARY RAN	GES FOR FULL	-TIME FIRE DE	PARTMENT PO	SITIONS	
	STEP A	STEP B	STEP C	STEP D	STEP E	STEP EI
<u>FIREFIGHTER &amp; FIRI</u>	EFIGHTER-PARA	MEDIC				
Base Pay - Hour	27.50	28.88	30.32	31.83	33.42	35.10
Base Pay - Month	6,673.00	7,007.00	7,357.00	7,725.00	8,111.00	8,517.00
Base Pay - Year	80,076.00	84,084.00	88,284.00	92,700.00	97,332.00	102,204.00
<u>ENGINEER</u>						
Base Pay - Hour	30.37	31.89	33.48	35.16	36.91	38.76
Base Pay - Month	7,370.00	7,738.00	8,125.00	8,531.00	8,958.00	9,406.00
Base Pay - Year	88,440.00	92,856.00	97,500.00	102,372.00	107,496.00	112,872.00

Approved by Board of Directors: 6/10/2025

# MARINWOOD COMMUNITY SERVICES DISTRICT FISCAL YEAR 2025-2026 PAY SCHEDULE

Effective Date: July 1, 2025

BASE SALARY RANGES FOR FULL-TIME FIRE DEPARTMENT POSITIONS (Con't)							
	STEP A	A STEP B	STEP C	STEP D	STEP E	STEP EE	
<b>CAPTAIN</b>							
Base Pay - Hour	33.76	35.45	37.22	39.08	41.04	43.09	
Base Pay - Month	8,193.00	8,603.00	9,033.00	9,484.00	9,959.00	10,457.00	
Base Pay - Year	98,316.00	103,236.00	108,396.00	113,808.00	119,508.00	125,484.00	

#### BASE SALARY RANGES FOR FULL-TIME ADMINISTRATION POSITIONS

	LOW	HIGH
DISTRICT MANAGER	_	
Base Pay - Hour	63.46	83.65
Base Pay - Month	11,000.00	14,500.00
Base Pay - Year	132,000.00	174,000.00
ACCOUNTING & PAY	ROLL MANAGER	_
Base Pay - Hour	33.00	41.83
Base Pay - Month	5,720.00	7,250.00
Base Pay - Year	68,640.00	87,000.00

HOURLY WAGES FOR PART-TIME	E AND SEASONAL POSITIONS	

	LOW	HIGH
<b>Building Attendant</b>	20.00	30.00
Janitorial Assistant	16.50	18.50
Park Maintenance	16.50	25.00
Camp Counselor	16.50	30.00
Swim Instructor	19.50	32.00
Lifeguard	19.00	27.50
Pool Attendant	16.50	21.00
Preschool Supervisor	34.00	40.00
<b>Preschool Teacher</b>	25.00	32.00

District Manager Report June 10, 2025

Submitted by: Eric Dreikosen, District Manager

The information below is intended to provide a brief update on select District initiatives, activities and items of note and should not be viewed as a complete list of all current District activities or initiatives.

#### **Queenstone Fire Road Maintenance:**

This past week Marin County Fire Department began staging equipment to provide for emergency maintenance work needed to Queenstone Fire Road in preparation of fire season. As has been discussed in prior meetings, given the heavy use incurred coupled with severe storms experienced this past winter, the road had become essentially unusable to large fire apparatus.

On behalf of the District, I would like to extend our deep gratitude to Marin County Fire and County Fire Chief Jason Weber for partnering with us to provide this critical work.

Moving forward, staff will continue to pursue funding through our membership in the Marin Wildfire Prevention Authority (MWPA) to provide for a long-term rehabilitation project of the fire road. As it currently stands, MWPA does not have clear guidance and policy regarding whether this type of fire prevention work is eligible for MWPA funding. It is expected MWPA staff will bring this topic to the MWPA governing body for formal discussion and creation of policy.

#### **LAFCo Municipal Service Review:**

Marin LAFCo has begun the process of updating the Municipal Service Review (MSR) for the San Rafael Region, which includes Marinwood-Lucas Valley. An MSR is a comprehensive study to determine the adequacy of governmental services being provided by the local agencies under LAFCO jurisdiction (Government Code Section 56430). These studies may be used by LAFCO, other governmental agencies, and the public to better understand and improve provision of services and to identify opportunities for greater cooperation between service providers.

While staff from applicable agencies are generally involved in the MSR process through in-person meetings with LAFCo and providing requested information, a draft of the MSR will be provided to staff for further comment prior to public release. Once completed, the MSR will be presented to the LAFCo governing body in the course of a public meeting, allowing an opportunity for public comment and further comment from applicable agencies prior to formal adoption.

LAFCo last completed an MSR update for the San Rafael Region in October 2019. For your reference, a copy of this report can be found on the Marin LAFCo website here:

https://www.marinlafco.org/files/8fd4604a2/San+Rafael+Reg+MSR\_Final+Post+Adoption+Oct.2019%5B 2%5D.pdf

Several other items of note that staff have been working on during the past month are included as separate agenda items. These will be presented and discussed at those times.

#### MARINWOOD COMMUNITY SERVICES DISTRICT

DRAFT MINUTES OF FIRE COMMISSION MEETING **June 3, 2025** 

Time and Place: 7:00PM at Marinwood Community Center, 775 Miller Creek Rd, San Rafael

**Present:** 

Commissioners: Vice Chair Pascal Karsenti, John Seratt, Pete Stout

Absent: Chair Steve Farac, Greg Stilson

Staff: San Rafael Fire Chief Abe Roman, Fire Captain Ryan Brackett

#### 1. Agenda

No edits were requested by Commissioners. Vice Chair Karsenti adopted the agenda as presented.

#### 2. Public Comment on Non-Agenda Items

No comments from the public were received.

#### 3. Commissioner Items of Interest

None

#### 4. Draft Minutes of February 4, 2024 Fire Commission Meeting

M/s Karsenti/Stout to approve Draft Minutes of February 4, 2025 Fire Commission Meeting as presented. Ayes: Karsenti, Seratt, Stout. Nays: None. Absent: Farac, Stilson. Motion carried.

#### 5. Fire Hazard Severity Zone map as Updated by State Fire Marshall including Local Responsibility Areas (LRA)

Commission reviewed Fire Hazard Severity Zone map and related Ordinance 2025-01 to be adopted by Board of Directors.

#### 6. Chief Officer Report and Activity Summary

Commission received Chief Officer Report and Activity Summary.

#### 7. Commissioner Requests for Future Agenda Items

None

The meeting was adjourned.

Eric Dreikosen





#### Marinwood Board Meeting - Fire Chief's Report - May 2025

#### **STAFFING UPDATES**

We are pleased to announce that the firefighter candidate has successfully completed the SRFD fire academy. As of June 11th, they will be working as a firefighter EMT. We are currently working on their paramedic credentialing, and once that is complete, they will be transitioning to the firefighter paramedic position.'

We will be transitioning back to our normal staffing of 3 beginning June 11<sup>th</sup>. SRFD personnel will continue to be encouraged to fill slots on a voluntary level.

SRFD will also continue to back up E58 if there is no Paramedic on for the day.

#### **OPERATIONS DIVISION UPDATES**

Our unit, E58, responded on to a second major fire at San Rafael Airport in three months. This fire, like the one that occurred in March, started in a storage structure being used by a pair of landscape contractors. The building was a complete loss.

#### TRAINING DIVISION UPDATES

To ensure smooth coordination and planning, the Division of Training is transitioning to a 2 year training cycle. The goal is to have most of the major events that we conduct to be on a set schedule so that we can all plan accordingly and lessen the burden of trying to juggle multiple events simultaneously.

#### **PREVENTION DIVISION UPDATES**

The Legacy at Lucas Valley development AKA Talus Reserve that consists of 27 homes sites continues to move forward with several homes now in the framing stage. The roadway, an extension of Erin Drive, is fully paved and fire hydrants are installed & tested. The new section of roadway will have NO PARKING on one side through the entire development to comply with Fire Code roadway width requirements.

The emergency vehicle access road that connects the project at mid-point directly to Lucas Valley Road is also paved. Currently, this access road has a temporary gate providing security but is equipped with a Fire Department lock should we need to use it. Once completed, it will have secured removable bollards equipped with Fire Department locks.

Each home will have a residential fire sprinkler system installed.

We have been working with Marin County DPW Engineering staff pertaining to the Marinwood Avenue roadway design fronting the Marinwood Plaza mixed-use proposal consisting of 125 living units in four three-story structures on each side of the existing Market.

The collective goal of these meetings has been to achieve the greatest number of on-street parking spaces while ensuring that fire engine and ladder truck access requirements of the CA Fire Code are met. Additionally, the project design includes a multi-use path that extends along the entire front of the property to Miller Creek Road.

It is fortunate that Marinwood Ave is exceptionally wide for a road that is only approximately ¼ mile in length. This enables each of the following objectives to be met:

- 1. Maintaining adequate travel lanes.
- 2. Providing ample on street parking in a diagonal design.
- 3. Establishing an attractive multi-use path.
- 4. Providing fire engine and ladder truck access.

Concerns from residents occasionally have been raised that the project could create evacuation delays. Fire staff sees absolutely no evacuation problems that could arise from this project for the following reasons:

- 1. Marinwood Avenue is an exceptionally wide, straight, dead-end street that has a low traffic volume.
- 2. Marinwood Avenue deposits onto Miller Creek Rd, a wide, divided road.
- 3. Miller Creek Rd deposits immediately onto Highway 101.
- 4. The future potential need for an area-wide evacuation in this area is extremely low. But if it occurs, multiple route options are available.
  - a. Shelter in place and timed evacuations are now the preferred options.

#### WILDFIRE MITIGATION DIVISION UPDATES

Moving forward with the Adoption of the Fire Hazard Severity Zone map. Currently we are bringing on board 3 full time Vegetation Management Specialist and up to 8 seasonal inspectors.

### **Marinwood Community Services District**

Minutes of Park & Recreation Commission Meeting Tuesday – May 27, 2025

Time and Place: 7:00PM at Marinwood Community Center, 775 Miller Creek Rd, San Rafael

#### Present:

Commissioners: Chair Michael Benesch, Angela Bliss-Steiner, Jon Campo, Ian Fein

Absent: Ryan Madden

Staff: Recreation Director Luke Fretwell Board Director: Sivan Oyserman

#### 1. Agenda

No changes were requested by Commissioners. The agenda was adopted as presented.

#### 2. Public Comment on Non-Agenda Items

No comments from the public were received

#### 3. Draft Minutes of March 25, 2025 P&R Commission Meeting

M/s Campo/Fein to approve Draft Minutes of March 25, 2025 P&R Commission Meeting. Ayes: Benesch, Bliss-Steiner, Campo, Fein. Nays: None. Absent: Madden. Motion carried.

#### 4. Minutes of April 15, 2025 and May 13, 2025 Board Meetings

Commission reviewed minutes.

#### 5. Review of Identified Capital Expenditure Needs for Park and Recreation Departments

Commission received and discussed identified capital expenditure needs. Staff informed Commission the top priority project was to replaster the Marinwood Community Pool(s) upon conclusion of the 2025 pool season utilizing Measure A funding.

#### 6. Recreation and Park Maintenance Activity Report

Commission received Recreation and Park Maintenance Activity Report.

#### 7. Commissioner Items of Interest – Requests for Future Agenda Items

No items were requested

#### 8. Adjourn

Meeting adjourned at 8:14 PM

Eric Dreikosen, District Manager

Parks and Recreation Report June 2025

Submitted by: Luke Fretwell, Recreation Director

#### **RECREATION ACTIVITY REPORT**

#### **Final Summer Preparation**

Over the last few weeks the community center has been a bustling hub of activity as the final preparations are made for summer. Robyn and John Paul have been busy running numerous orientations, trainings, and CPR classes for the summer camp and pool staff members. Part-time staffers back from school have been helping us clean out closets, organize supplies, and assemble equipment. Things are coming together and we are on track to be ready for another exciting summer of activities.

#### **School Pool Parties**

During the week of June 9<sup>th</sup> we will be hosting end of the year school pool parties each day. During this week the pool hours are adjusted to make time for the parties, most of which happen from 9am-noon. While the parties tend to be fairly hectic, this is always a fun week of celebration.

#### Pre-Summer Lifeguard In-Service Training

On Saturday, June 14<sup>th</sup> John Paul will be holding his annual pre-summer lifeguard in-service training with the pool staff. This is always an intensive training on water rescues, CPR and First Aid skills, emergency action plans, and much else. This will be the first time our returning college guards to get to train with the new hires and is an important day of team building and skill refreshing.

After this initial training, the lifeguards will attend weekly all-staff in-services and frequent smaller group trainings throughout the summer to ensure all our lifeguards stay on top of their skills and remain ready to respond to any emergencies that might occur.

#### Music in the Park

Our Music in the Park summer concert series will kick off on Friday, June 27<sup>th</sup> from 6-8pm and feature music by vintage jazz/swing band the Cosmo Alleycats, food for sale by Marinwood Market, and a staff-run beverage/snack station. We are looking forward to another great summer concert series.

#### Summer Concert Schedule:

Fri, 6/27 – Cosmo Alleycats

Fri, 7/11 – TBA

Sat, 7/26 – Summer Brewfest, featuring music by Void Where Prohibited

Fri, 8/8 – Bandini

Fri, 8/22 – Late for the Train

Recreation programs currently taking place this winter include Tae Kwon Do, White Crane Silat, Feldenkrais, Mahjong, Pilates, LEGO engineering, Irish Dance, Babysitter's Training, Little Explorers Art, Zumba, Watercolor Workshops, CPR/First Aid, All Sorts of Sport Camps, Preschool, and the After School Program.

#### PARKS MAINTENANCE ACTIVITY REPORT

#### **Irrigation Damage Update**

Following the unfortunate incident in which the Water District installed a new reclaimed water meter without staff knowledge and coordination, resulting in multiple breaks in our irrigation pipes to the tune of seven gallons of water loss per minute, staff were able to work with a leak detection specialist and finally discover the main leak on May 7<sup>th</sup>. Fortunately, we were able to get the pipe repaired and the water turned back on before the park lawns got too dry. Throughout the past month, staff have been working tirelessly to fix other smaller leaks and repair several compromised valves damaged from the water meter replacement, and everything is finally back to a functioning state of affairs. I want to acknowledge Estevan, Marco, Jimmy, and Will (our part-timer), for all their hard work and good attitudes. This has to be the most holes we have ever dug and the most repairs we have ever made in such a short time. I am grateful to have a such a hardworking and good-natured crew.

#### **Turf Treatment**

This past week the Parks Staff belatedly began our annual pre-summer turf treatment, which includes aerating all lawns, adding fertilizer and seed, and inspecting and adjusting all sprinklers as needed. After getting stressed from lack of water this past couple months, the turf is starting to recover just in time for the heavy summer traffic. We have had to do an expedited and minimalist turf treatment this time around due to lack of time, but we are optimistic the grass will be robust enough to get us through the summer months.

#### Creekside Park Cleanup

This past couple weeks, staff have found time to spend time at Creekside Park, pruning, cleaning, and making repairs to the drip systems. The park was overdue for attention and is looking much improved.

#### **Community Center Cleaning**

The staff are currently finishing a deep landscape clean up around the community center ahead of summer, including pruning trees and shrubs, weeding along the sidewalks and parking lot, adding woodchips, rehanging our summer shade sails, and cleaning up the playground.

#### Lighting Upgrade at Pool

In the coming weeks we will be replacing the light fixtures for the three flood lights at the pool. The current fixtures have become compromised from age and wear and will be replaced with modern LED fixtures, which will have longer life spans and use significantly less energy.

#### **Upcoming Projects**

Upcoming projects include repairs to some failing retaining walls at Creekside Park, additional plantings on the firemen's hill, and replacing a couple damaged light fixtures.

#### Daily/Weekly Tasks:

- -Clean and restock Community Center
- -Clean and restock park bathroom
- -Empty garbage in all 3 parks and at trailheads
- -Restock dog waste bags at dog stations
- -Mow, edge, and blow in all 3 parks
- -Check drains and culverts
- -Check playground equipment in all 3 playgrounds for damage/vandalism
- -Check and adjust pool chemistry