# Agenda for the Regular Meeting of the Marinwood CSD Board of Directors
## Tuesday – November 10, 2026 – 6:00 PM
Marinwood Community Center, 775 Miller Creek Road, San Rafael, CA 94903

**Instructions on how to make a public comment during the meeting:** At points in the meeting when the meeting chair requests public comment, members of the public shall indicate their desire to speak. All public comments shall be addressed to the Board of Directors and limited to three minutes per speaker. The Board of Directors may choose to respond to comments or request staff to respond at the conclusion of the public comment period.

| | Item Description: | Board Action |
|---|---|---|
| **A.** | **CALL TO ORDER** | |
| **B.** | **AGENDA** | Adopt |
| **C.** | **PUBLIC COMMENT ON CLOSED SESSION ITEMS ONLY** | |
| **D.** | **CLOSED SESSION**<br>1. *Conference with Legal Counsel – Existing Litigation, Section 54956.9(d)(1). Name of Case: Dara Sherafat, et al. v. Marinwood Community Services District. Name of Court and Case No.: Marin County Superior Court Case No. CV0006726*<br>2. *Conference with Labor Negotiators, Section 54957.6 Agency designated representatives: Jack Hughes, Eric Dreikosen. Represented Employees: Marinwood Professional Firefighters* | |
| **E.** | **OPEN SESSION:** *(Open Session will begin after closed session but no earlier than 7:00PM)* | |
| **F.** | **CONSENT CALENDAR**<br>a. Draft Minutes of Regular Meeting of October 13, 2026<br>b. Bills Paid Nos. 10684-10740 | Approve |
| **G.** | **PUBLIC COMMENT OPEN TIME FOR ITEMS NOT ON AGENDA**<br>*Speakers may comment only on non-agenda items within the subject matter jurisdiction of the District. The Board may not take action on, consider or debate items not on the agenda except under narrow circumstances meeting statutory tests. Response to comments on non-agenda items will be limited to factual information or clarifying questions from staff or Board at the conclusion of the public comment period. The President may refer the matter to staff or to a future meeting agenda.* | |
| **H.** | **DISTRICT MATTERS** | |
| | 1. Fiscal Year 2026-2027: 1st Quarter Profit & Loss Budget-to-Actuals Financial Statement and Variance Report | Review |
| | 2. Resolution 2026-09: Fixing the Employer Contribution for Employees and Annuitants Under the Public Employees' Medical and Hospital Care Act | Approve |
| | 3. District Manager Report (verbal report) | Receive |
| **I.** | **FIRE DEPARTMENT MATTERS** | |
| | 1. Chief Officer Report and Activity Summary | Review |
| **J.** | **PARK AND RECREATION MATTERS** | |
| | 1. Amendment to "*Ordinance 2011-03: Regulating Conduct in Parks, Providing for Enforcement, And Prescribing Penalties for Violations of its Provisions*" (Park Rules) to Include Regulations Addressing E-Bike Usage on District Lands | Approve |
| | 2. Miller Creek Trail Initiative: Authorization to Extend Deadline for Completion of Road and Bridge Obligation by Owner/Developer of The OAKS Senior Living Center from December 31, 2026 to April 30, 2027 Allowing for District Staff to Engage Services of Trail Construction Engineer for Purposes of Providing Updated Cost Estimate for Construction of Original Trail Concept. | Approve |
| | 3. Recreation and Park Maintenance Activity Reports | Review |
| **K.** | **BOARD MEMBER ITEMS OF INTEREST - REQUESTS FOR FUTURE AGENDA ITEMS** | |
| **L.** | **ADJOURN** | |
| | **DATE OF NEXT REGULAR BOARD MEETING –** December 8, 2026 | |

Requests for disability-related modifications or accommodations, aids or services may be made to the district office no later than 72 hours prior to the meeting by contacting (415) 479-0775

# Marinwood Community Services District

Draft Minutes of Board of Directors Meeting
Tuesday – October 13, 2026 – 6:00pm

**Time and Place:** 6:00PM Marinwood Community Center classroom.

***Note: This meeting as well as prior meetings of the Board of Directors may be viewed on the Marinwood YouTube channel here:*** **https://www.youtube.com/channel/UC0dvM2PvtsEzE25eRAf4Jmg**

**Present:**
Board Members: Board President Chris Case, Sivan Oyserman, Lisa Ruggeri, Bill Shea.
Staff: District Manager Eric Dreikosen, Recreation Director Luke Fretwell, Accounting & Payroll Manager Tiffany Combrink

**Absent:** Board member Kathleen Kilkenny

**A. Call to Order**
Board President Case called the meeting to order at 6:00pm

**B. Agenda**
President Case adopted the agenda as presented.

**C. Public Comment on Closed Session Items Only**
No public comments received

**D. Closed Session**
*Conference with Labor Negotiators Section 54957.6 Agency designated representatives: Jack Hughes, Eric Dreikosen. Represented Employees: Marinwood Professional Firefighters.*
Convened at 6:01pm and adjourned at 6:54pm with no reportable action taken

**E. Open Session**
Board President Case called the Open Session to order at 7:02pm

**F. Consent Calendar**
1. *Draft Minutes of Regular Meeting of September 8, 2026*
2. *Bills Paid Nos. 10596 – 10683*
   Shea to approve/Oyserman to second "consent calendar as presented."
   Aye: Case, Oyserman, Ruggeri, Shea. Absent: Kilkenny. Motion carried.

**G. Public Comment Open Time for Items Not on Agenda**
No public comments received

**H. District Matters**
1. *Creation of Ad Hoc Subcommittee and Appointment of Up to Two Board Members to Research and Plan Possible Special Board Meeting to Discuss and Update Marinwood CSD Strategic Financial Priorities, Options and Goals*
   President Case appointed Directors Kilkenny and Shea to the Ad Hoc Subcommittee
2. *District Manager Report*
   Board received District Manager Report

**I. Fire Department Matters**:
1. *Draft Minutes of Fire Commission Meeting of October 6, 2026*
   Board reviewed Fire Commission Minutes
2. *Agreement Between the County of Marin and Marinwood Community Services District for Fire Protection and Emergency Services to County Service Area 13*
   Oyserman to approve/Shea to second "Agreement Between the County of Marin and Marinwood Community Services District for Fire Protection and Emergency Services to County Service Area 13"
   Aye: Case, Oyserman, Ruggeri, Shea. Absent: Kilkenny. Motion carried.

3. *Agreement Between the County of Marin and Marinwood Community Services District for Fire Protection and Emergency Services for the Juvenile Hall and Rotary Village Site*
   Oyserman to approve/Ruggeri to second "Agreement Between the County of Marin and Marinwood Community Services District for Fire Protection and Emergency Services for the Juvenile Hall and Rotary Village Site"
   Aye: Case, Oyserman, Ruggeri, Shea. Absent: Kilkenny. Motion carried.
4. *Chief Officer Report and Activity Summary*
   Board received Chief Officer Report and Activity Summary

**J. Park and Recreation Matters**:

1. *Draft Minutes of Park & Recreation Commission Meeting of September 22, 2026*
   Board reviewed Park & Recreation Commission Minutes
2. *Public Hearing: Potential Amendment to Ordinance 2011-03 (Park Rules) regarding E-Bike Usage on District Lands*
   Board conducted hearing, reviewed potential amendment to ordinance 2011-03. No public comment received.
3. *Recreation and Park Maintenance Activity Reports*
   Board received Recreation and Park Maintenance Activity Reports

**K. Board Member Items of Interest – Request for Future Agenda Items**

None received

**L. Adjourn**

Meeting adjourned at 7:52pm
Tiffany Combrink, Secretary

**MARINWOOD COMMUNITY SERVICES DISTRICT**
**REQUEST FOR PAYMENT OF CLAIMS**

Approved by the Board of Directors on November 10, 2026

Treasury Fund 8067

**Classes:**
Street lights
Fire
Recreaction
Park

| NO. | DATE | VENDOR | TOTAL CLAIM | PURPOSE | Class | GL Account | Job | AMOUNT |
|---|---|---|---|---|---|---|---|---|
| 10684 | 10/1/2026 | Marinwood CSD | 82,278.40 | Fire salaries | Fire | 5110110 | General | 27,870.08 |
| | | | | Fire OT | Fire | 5120110 | General | 10,242.00 |
| | | | | FLSA | Fire | 5110319 | General | 667.05 |
| | | | | Acting Pay | Fire | 5110310 | General | 848.16 |
| | | | | Admin Asst | Fire | 5110110 | Admin | 1,242.88 |
| | | | | Admin Mgr | Fire | 5110110 | Admin | 3,086.80 |
| | | | | Admin Asst | Rec | 5110110 | Admin | 1,242.88 |
| | | | | Admin Asst | Park | 5110110 | Admin | 621.44 |
| | | | | Admin Mgr | Rec | 5110110 | Admin | 1,543.40 |
| | | | | Admin Mgr | Park | 5110110 | Admin | 1,543.40 |
| | | | | Rec Dir | Rec | 5110110 | General | 3,528.00 |
| | | | | Rec Dir | Park | 5110110 | General | 1,512.00 |
| | | | | Rec salary | Rec | 5110110 | General | 10,316.80 |
| | | | | Park salary | Park | 5110110 | General | 9,150.40 |
| | | | | Park hourly | Park | 5110210 | General | 80.00 |
| | | | | Building attendants | Park | 5110210 | General | 236.60 |
| | | | | Pool staff | Rec | 5110210 | Pool | 8,265.01 |
| | | | | Aquatics | Rec | 5110210 | Aquatics | 140.00 |
| | | | | Preschool | Rec | 5110210 | Preschool | 4,324.75 |
| | | | | Youth | Rec | 5110210 | Youth | 750.25 |
| | | | | PR billing fees | Fire | 5210230 | General | 83.00 |
| | | | | PR billing fees | Rec | 5210230 | General | 241.50 |
| | | | | PR billing fees | Park | 5210230 | General | 68.50 |
| | | | | SS + Medicare | Fire | 5140140 | General | 3,014.30 |
| | | | | SS + Medicare | Rec | 5140140 | General | 2,655.73 |
| | | | | SS + Medicare | Park | 5140140 | General | 982.25 |
| | | | | EDU + SUI | Rec | 5140145 | General | 124.94 |
| | | | | EDU + SUI | Park | 5140145 | General | 46.21 |
| | | | | Benefits withholding | Park | 2120066 | General | -1,596.23 |
| | | | | Benefits withholding | Rec | 2120066 | General | -4,001.10 |
| | | | | Benefits withholding | Fire | 2120066 | General | -6,552.60 |
| 10685 | 10/1/2026 | Marinwood CSD | 14,806.41 | Retire 10/02/26 | Park | 5130510 | General | 2,339.70 |
| | | | | | Rec | 5130510 | General | 2,668.50 |
| | | | | | Fire | 5130510 | General | 9,798.21 |
| 10686 | 10/1/2026 | Court Ordered Debt Collectic | 343.92 | court ordered debt collection | Rec | 5140140 | General | 343.92 |
| 10687 | 10/1/2026 | 49er Communications | 745.00 | Hi band radio repair | Fire | 5220210 | General | 745.00 |
| 10688 | 10/1/2026 | Marin Health & Human Servi | 52.00 | EMT renewal RB | Fire | 5211315 | General | 52.00 |
| 10689 | 10/1/2026 | Master Sim | 1,120.00 | TKD Sept | Rec | 5210146 | Youth | 1,120.00 |
| 10690 | 10/1/2026 | Landesign | 3,461.00 | landscape contractor - Oct | Park | 5211125 | General | 3,461.00 |
| 10691 | 10/2/2026 | John Paul Kessler | 149.40 | end of season appreciation | Rec | 5220819 | Pool | 22.00 |
| | | | | GIT supplies | Rec | 5220819 | Aquatics | 127.40 |
| 10692 | 10/2/2026 | Marin Sanitary Service | 2,650.61 | garbage - Sept | Park | 5210815 | General | 1,855.43 |
| | | | | | Rec | 5210815 | General | 530.12 |
| | | | | | Fire | 5210815 | General | 265.06 |
| 10693 | 10/2/2026 | Mill Valley Refuse | 314.98 | porta potty - Oct | Park | 5211220 | General | 314.98 |
| 10694 | 10/7/2026 | Jerry Mehciz | 5,772.80 | Tennis | Rec | 5210146 | Tennis | 5,772.80 |
| 10695 | 10/7/2026 | Chrissy Costello | 648.00 | Zumba | Rec | 5210146 | Adult | 648.00 |
| 10696 | 10/7/2026 | Laura Winter | 2,037.00 | Art with Ms Laura | Rec | 5210146 | Youth | 2,037.00 |
| 10697 | 10/7/2026 | DKG Dave Garoutte | 700.00 | MIP stage set up | Rec | 5220819 | Community | 700.00 |
| 10698 | 10/7/2026 | Integrity Construction Mainte | 1,755.00 | janitorial - Sept | Rec | 5211110 | Building | 1,755.00 |
| 10699 | 10/7/2026 | Marin Prof Firefighters | 1,246.00 | dues - Sept | Fire | 5211330 | General | 1,246.00 |
| 10700 | 10/7/2026 | Napa Auto Parts | 68.20 | vehicle maintenance | Park | 5210910 | General | 68.20 |
| 10701 | 10/14/2026 | Marinwood CSD | 86,127.19 | Fire salaries | Fire | 5110110 | General | 27,870.08 |
| | | | | Fire OT | Fire | 5120110 | General | 18,178.92 |
| | | | | FLSA | Fire | 5110319 | General | 462.08 |
| | | | | Acting Pay | Fire | 5110310 | General | 738.72 |
| | | | | Admin Asst | Fire | 5110110 | Admin | 1,242.88 |
| | | | | Admin Mgr | Fire | 5110110 | Admin | 3,086.80 |
| | | | | Admin Asst | Rec | 5110110 | Admin | 1,242.88 |
| | | | | Admin Asst | Park | 5110110 | Admin | 621.44 |
| | | | | Admin Mgr | Rec | 5110110 | Admin | 1,543.40 |
| | | | | Admin Mgr | Park | 5110110 | Admin | 1,543.40 |
| | | | | Rec Dir | Rec | 5110110 | General | 3,528.00 |
| | | | | Rec Dir | Park | 5110110 | General | 1,512.00 |
| | | | | Rec salary | Rec | 5110110 | General | 10,316.80 |
| | | | | Park salary | Park | 5110110 | General | 9,150.40 |
| | | | | Park hourly | Park | 5110210 | General | 80.00 |
| | | | | Building attendants | Park | 5110210 | General | 270.40 |
| | | | | Pool staff | Rec | 5110210 | Pool | 3,339.31 |
| | | | | Aquatics | Rec | 5110210 | Aquatics | 35.00 |
| | | | | Community | Rec | 5110210 | Community | 1,020.13 |
| | | | | Preschool | Rec | 5110210 | Preschool | 4,493.75 |
| | | | | PR billing fees | Fire | 5210230 | General | 283.00 |
| | | | | PR billing fees | Rec | 5210230 | General | 679.50 |
| | | | | PR billing fees | Park | 5210230 | General | 68.50 |

| NO. | DATE | VENDOR | TOTAL CLAIM | PURPOSE | Class | GL Account | Job | AMOUNT |
|---|---|---|---|---|---|---|---|---|
| | | | | SS + Medicare | Fire | 5140140 | General | 3,597.41 |
| | | | | SS + Medicare | Rec | 5140140 | General | 2,401.12 |
| | | | | SS + Medicare | Park | 5140140 | General | 888.08 |
| | | | | EDU + SUI | Rec | 5140145 | General | 60.68 |
| | | | | EDU + SUI | Park | 5140145 | General | 22.44 |
| | | | | Benefits withholding | Park | 2120066 | General | -1,596.23 |
| | | | | Benefits withholding | Rec | 2120066 | General | -4,001.10 |
| | | | | Benefits withholding | Fire | 2120066 | General | -6,552.60 |
| 10702 | 10/14/2026 | Marinwood CSD | 14,742.20 | Retire 10/16/26 | Park | 5130510 | General | 2,339.70 |
| | | | | | Rec | 5130510 | General | 2,668.50 |
| | | | | | Fire | 5130510 | General | 9,734.00 |
| 10703 | 10/14/2026 | Court Ordered Debt Collectic | 343.92 | court ordered debt collection | Rec | 5140140 | General | 343.92 |
| 10704 | 10/14/2026 | Kids Choice Camps | 1,137.50 | Dungeons & Dragons | Rec | 5210146 | Youth | 1,137.50 |
| 10705 | 10/14/2026 | Paula Duncan | 1,838.20 | Art with Ms Paula | Rec | 5210146 | Youth | 1,838.20 |
| 10706 | 10/14/2026 | Janet Carter | 1,055.85 | Pilates | Rec | 5210146 | Adult | 1,055.85 |
| 10707 | 10/14/2026 | TL Computer Repair Shop | 150.00 | laptop set up | Rec | 5220110 | General | 150.00 |
| 10708 | 10/14/2026 | Comcast | 491.36 | internet through Sept | Rec | 5210725 | General | 245.68 |
| | | | | | Fire | 5210725 | General | 245.68 |
| 10709 | 10/28/2026 | Court Ordered Debt Collectic | 343.92 | court ordered debt collection | Rec | 5140140 | General | 343.92 |
| 10710 | 10/28/2026 | Alisa Belew | 607.60 | Irish Dance | Rec | 5210146 | Youth | 607.60 |
| 10711 | 10/28/2026 | Patricia Ranum | 607.60 | Irish Dance | Rec | 5210146 | Youth | 607.60 |
| 10712 | 10/28/2026 | Paula Duncan | 141.40 | Art with Ms Paula | Rec | 5210146 | Youth | 141.40 |
| 10713 | 10/28/2026 | Carol Neel | 450.00 | Mah Jongg | Rec | 5210146 | Adult | 450.00 |
| 10714 | 10/28/2026 | AT&T | 353.53 | phones - Sept | Fire | 5210725 | General | 164.00 |
| | | | | | Park | 5210725 | General | 30.28 |
| | | | | | Rec | 5210725 | General | 159.25 |
| 10715 | 10/28/2026 | AT&T | 97.20 | park internet - Oct | Park | 5210725 | General | 97.20 |
| 10716 | 10/28/2026 | AFLAC | 88.38 | life ins - Oct | Park | 5130120 | General | 88.38 |
| 10717 | 10/28/2026 | AFLAC | 1,067.67 | life ins - Oct | Fire | 5130120 | General | 1,067.67 |
| 10718 | 10/28/2026 | Cal West Rentals | 252.40 | aerator | Park | 5211220 | General | 252.40 |
| 10719 | 10/28/2026 | C.A.P.F. | 177.00 | LTD - Nov | Fire | 5130120 | General | 177.00 |
| 10720 | 10/28/2026 | California Parks & Rec Socie | 170.00 | 2027 renewal - Rbruton | Rec | 5211330 | General | 170.00 |
| 10721 | 10/28/2026 | CalPERS | 8,333.00 | CERBT Oct2026 | Park | 5130130 | General | 1,500.00 |
| | | | | | Rec | 5130130 | General | 833.00 |
| | | | | | Fire | 5130130 | General | 6,000.00 |
| 10722 | 10/28/2026 | Comcast | 213.65 | cable - Nov | Fire | 5210725 | General | 213.65 |
| 10723 | 10/28/2026 | County of Marin | 93.31 | Radio shop services | Fire | 5220210 | General | 93.31 |
| 10724 | 10/28/2026 | DC Electric | 341.54 | SL maintenance - Sept | Streetlights | 5210915 | General | 341.54 |
| 10725 | 10/28/2026 | Delta Dental | 1,903.20 | dental - Nov | Fire | 5130120 | General | 937.67 |
| | | | | | Park | 5130120 | General | 550.15 |
| | | | | | Rec | 5130120 | General | 415.38 |
| 10726 | 10/28/2026 | Foremost Promotions | 681.91 | kids firefighter hats | Fire | 5210122 | General | 681.91 |
| 10727 | 10/28/2026 | Grainger | 399.45 | restroom repair, window lock | Rec | 5220310 | Building | 270.56 |
| | | | | batteries | Fire | 5220810 | General | 128.89 |
| 10728 | 10/28/2026 | Hagel | 1,199.89 | janitorial supplies | Rec | 5220827 | Building | 1,199.89 |
| 10729 | 10/28/2026 | Home Depot | 716.31 | halloween | Rec | 5220819 | Community | 716.31 |
| 10730 | 10/29/2026 | Marinwood CSD | 76,564.24 | fire salaries | Fire | 5110110 | General | 27,870.08 |
| | | | | Fire OT | Fire | 5120110 | General | 14,171.67 |
| | | | | Acting Pay | Fire | 5110310 | General | 1,039.68 |
| | | | | Admin Asst | Fire | 5110110 | Admin | 1,242.88 |
| | | | | Admin Mgr | Fire | 5110110 | Admin | 3,086.80 |
| | | | | Admin Asst | Rec | 5110110 | Admin | 1,242.88 |
| | | | | Admin Asst | Park | 5110110 | Admin | 621.44 |
| | | | | Admin Mgr | Rec | 5110110 | Admin | 1,543.40 |
| | | | | Admin Mgr | Park | 5110110 | Admin | 1,543.40 |
| | | | | Rec Dir | Rec | 5110110 | General | 3,528.00 |
| | | | | Rec Dir | Park | 5110110 | General | 1,512.00 |
| | | | | Rec salary | Rec | 5110110 | General | 10,316.80 |
| | | | | Park salary | Park | 5110110 | General | 9,150.40 |
| | | | | Park hourly | Park | 5110210 | General | 80.00 |
| | | | | Building attendants | Park | 5110210 | General | 169.00 |
| | | | | Preschool | Rec | 5110210 | Preschool | 4,414.25 |
| | | | | Youth | Rec | 5110210 | Youth | 601.00 |
| | | | | PR billing fees | Fire | 5210230 | General | 83.00 |
| | | | | PR billing fees | Rec | 5210230 | General | 145.50 |
| | | | | PR billing fees | Park | 5210230 | General | 68.50 |
| | | | | SS + Medicare | Fire | 5140140 | General | 3,278.52 |
| | | | | SS + Medicare | Rec | 5140140 | General | 2,179.23 |
| | | | | SS + Medicare | Park | 5140140 | General | 806.02 |
| | | | | EDU + SUI | Rec | 5140145 | General | 14.40 |
| | | | | EDU + SUI | Park | 5140145 | General | 5.32 |
| | | | | Benefits withholding | Park | 2120066 | General | -1,596.23 |
| | | | | Benefits withholding | Rec | 2120066 | General | -4,001.10 |
| | | | | Benefits withholding | Fire | 2120066 | General | -6,552.60 |
| 10731 | 10/29/2026 | Marinwood CSD | 14,632.82 | Retire 10/30/26 | Park | 5130510 | General | 2,339.70 |
| | | | | | Rec | 5130510 | General | 2,668.50 |
| | | | | | Fire | 5130510 | General | 9,624.62 |
| 10732 | 10/29/2026 | Chrissy Costello | 1,496.00 | Zumba | Rec | 5210146 | Adult | 1,496.00 |
| 10733 | 10/29/2026 | Laura Winter | 1,260.00 | Art with Ms Winter | Rec | 5210146 | Youth | 1,260.00 |
| 10734 | 10/29/2026 | Archaeological Resource Serv | 7,700.59 | cultural resources study | MWPA | 5820200 | General | 7,700.59 |

| NO. | DATE | VENDOR | TOTAL CLAIM | PURPOSE | Class | GL Account | Job | AMOUNT |
|---|---|---|---|---|---|---|---|---|
| 10735 | 10/29/2026 | VSP | 347.52 | vision - Nov | Fire | 5130120 | General | 182.45 |
| | | | | | Park | 5130120 | General | 91.23 |
| | | | | | Rec | 5130120 | General | 73.84 |
| 10736 | 10/29/2026 | SDRMA | 309.48 | life ins - Nov | Fire | 5130120 | General | 77.96 |
| | | | | | Park | 5130120 | General | 86.52 |
| | | | | | Rec | 5130120 | General | 97.50 |
| | | | | add'l ins cert | Rec | 5210525 | General | 47.50 |
| 10737 | 10/29/2026 | PG&E | 2,729.90 | electric - Sept | Rec | 5210810 | General | 2,304.35 |
| | | | | | Fire | 5210810 | General | 479.62 |
| | | | | | Park | 5210810 | General | -54.07 |
| 10738 | 10/29/2026 | PG&E | 3,526.49 | gas - Sept | Rec | 5210810 | General | 3,498.99 |
| | | | | | Fire | 5210810 | General | 27.50 |
| 10739 | 10/29/2026 | PG&E | 1,722.30 | Streetlights - Sept | Streetlights | 5210825 | General | 1,722.30 |
| 10740 | 10/29/2026 | Marinwood CSD | 57,243.16 | Health - Nov | Park | 5130120 | General | 13,656.14 |
| | | | | | Rec | 5130120 | General | 11,173.28 |
| | | | | | Fire | 5130120 | General | 32,413.74 |
| | | TOTAL: | 409,806.40 | | | | | 409,806.40 |

Total by Department:

| | |
|---|---|
| Streetlights | 2,063.84 |
| Fire Department | 207,984.93 |
| Recreation Department | 125,475.25 |
| Park Department | 66,581.79 |
| Measure A | 0.00 |
| MWPA | 7,700.59 |
| Capital | 0.00 |
| Unclassified | 0.00 |

# Staff Report

**To:** Board of Directors

**From:** Eric Dreikosen, District Manager

**Date:** November 10, 2026

**Re:** FY 26/27 1st Quarter P&L Statement

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Directors,

Please see the included FY 26/27 1st Quarter P&L statement and accompanying variance notes.

In reviewing the attached financial reports, it should be noted and understood that while the fiscal year may be 25% complete, that does not mean the majority of the revenue and expenditure line items detailed in the report should also be at or close to 25% of what was budgeted for the year. Given the seasonal nature of our recreation operations coupled with several planned annual one-time expenditures made at the beginning of the fiscal year, a majority of our revenue and expenditures budget to actuals vary widely both under and over the 25% threshold. This is normal and anticipated. Staff's review of Q1 financials fall largely in line with what was expected. Several items of note have been detailed in the included variance and summary report found immediately following the P&L statement.

As expected, the primary cost drivers were staff wages & benefits, advance annual insurance payments and pension payments. Regarding pension expense, the District once again opted to pay the entire annual required Unfunded Accrued Liability (UAL) payment in one lump-sum payment at the beginning of the fiscal year. While this represented a large cash outlay – Safety: $478.7K; Misc: $129.5K for a total annual payment of approx. $608.2K – it also saved the District approximately $20.3K in annual interest expense that would have been incurred by making monthly UAL payments.

For capital expenditures, the following represents a summary of capital expenditures budgeted for this fiscal year:

**Park Dept: $8500 Budgeted**
Improvements:
- Parking Lot Slurry Coat ($8500)

**Recreation Dept: $18,225 budgeted**
Improvements:
- Chlorine Generator Cartridge Replacement ($8500)

New Equipment:
- Pool Covers ($9725)

**Fire Department: No Capital Expenditures Budgeted**

In addition to the above, the District has made two non-budgeted capital expenditures that will require a forthcoming budget amendment:

**Recreation Dept:**
- Replaced failed A/C unit for Community Center ($19,230)

**Fire Department:**
- New SCBA equipment to meet updated standards ($22,289)

From a Balance Sheet perspective as of October 31, 2026, one month into Q2, the cash balance in the District's general treasury fund was stated at approximately $8.7 million. Included in that balance are restricted funds in the amount of $364.4K representing MWPA funding allocations as well as $900K held as Board Designated Reserves. After factoring in these restricted/designated funds, the District's unrestricted cash balance as of October 31, 2026 was stated at approximately $7.43 million.

It is important to note that this is merely a snapshot of cash balance on a given date. Unfunded Accrued Liabilities continue to grow along with required annual UAL cash payments forecast to increase at greater rates. In addition to the need for identified future capital expenditures and making annual payments towards the District's short-term capital debt (Maintenance Facility), the District will be considering greater annual contributions to off-set long-term liabilities such as Pension & OPEB as well as establishing formal reserve account funds (Capital, Emergency, Operating, etc.) in the coming months.

In regards to other District fiscal assets, as of September 30, 2026 (quarter end) the District's OPEB Trust Fund had a balance of $1,174,328.

The District's Measure A fund balance is currently stated at $371,491. Staff anticipates receiving an additional $56K in Measure A funds in March 2027. Measure A funds are restricted for Parks and Recreation purposes and are currently being used for the Marinwood Pool Replaster Project.

Looking to Q2, staff anticipates approximately 55% of annual property taxes and special assessments (Park & Fire) to begin being recognized and allocated to our Treasury Fund.

In closing, staff are pleased with the Q1 financial performance and do not have any significant concerns at this time. Both revenue and expenditures came in at or very near expected levels for this period. Staff will continue to be diligent in our financial planning and oversight of actual performance.

# Marinwood Community Services District
# Profit & Loss Budget vs. Actual
# FY 2026/2027: Quarter 1

| | TOTAL | | |
|---|---|---|---|
| | Jul - Sep 26 | Budget | % of Budget |
| **Revenue** | | | |
| **4110110 · PropTax - Current Secured** | 0.00 | 2,307,850.00 | 0.0% |
| **4110111 · PropTax - Admin Fee (Contra)** | 0.00 | -30,500.00 | 0.0% |
| **4110115 · PropTax - Unitary** | 0.00 | 12,500.00 | 0.0% |
| **4110120 · PropTax - Current Unsecured** | 0.00 | 32,000.00 | 0.0% |
| **4110140 · ERAF - Excess** | 0.00 | 200,000.00 | 0.0% |
| **4110145 · ERAF - PY/Reverse** | 28,891.31 | 15,000.00 | 192.61% |
| **4110210 · PropTax - Supplemental Current** | 0.00 | 36,000.00 | 0.0% |
| **4110215 · PropTax - Supplemental Unsecure** | 0.00 | 1,000.00 | 0.0% |
| **4110225 · PropTax - Supplemental Redempt** | 362.15 | 1,000.00 | 36.22% |
| **4110510 · PropTax - Prior Unsecured** | 0.00 | 1,000.00 | 0.0% |
| **4120610 · Special Tax Assessment** | 0.00 | 1,939,846.00 | 0.0% |
| **4120611 · Special Tax- Admin Fee (contra)** | 0.00 | -4,000.00 | 0.0% |
| **4220115 · Building Plan Review** | 5,891.00 | 9,500.00 | 62.01% |
| **4410125 · Interest- Co. Pooled Investment** | 1,657.53 | 5,000.00 | 33.15% |
| **4410127 · Interest- ERAF Co. Pooled** | 0.00 | 100.00 | 0.0% |
| **4410215 · Rental Income - Pool & Picnic** | 14,302.43 | 35,000.00 | 40.86% |
| **4410225 · Rental Income - Community Ctr** | 1,349.22 | 7,500.00 | 17.99% |
| **4511210 · HOPTR** | 0.00 | 7,500.00 | 0.0% |
| **4570110 · Expense Reimbursements** | 0.00 | 500.00 | 0.0% |
| **4631145 · Service Contract Revenue** | 0.00 | 122,460.00 | 0.0% |
| **4631911 · Advertising Sales** | 1,843.70 | 4,500.00 | 40.97% |
| **4631912 · Vending Sales** | 30,775.41 | 42,000.00 | 73.28% |
| **4631914 · Community Events** | 3,410.53 | 28,700.00 | 11.88% |
| **4631915 · Tennis** | 46,979.43 | 90,000.00 | 52.2% |
| **4631917 · Pool Operating Rev** | 164,032.27 | 235,000.00 | 69.8% |
| **4631918 · Pool Memberships** | 36,821.34 | 70,000.00 | 52.6% |
| **4631919 · Adult Rec Programs** | 7,873.67 | 17,890.00 | 44.01% |
| **4631920 · Summer Rec Programs** | 980,541.63 | 1,434,840.00 | 68.34% |
| **4631922 · Youth Rec Programs** | 22,159.10 | 179,920.00 | 12.32% |
| **4640321 · CSA 13 Contract Rev** | 0.00 | 825,858.00 | 0.0% |
| **4710615 · Donations (General)** | 0.00 | 1,000.00 | 0.0% |
| **4710631 · Paramedic Reimbursement** | 0.00 | 40,500.00 | 0.0% |
| **4710642 · Miscellaneous Rev** | 798.55 | 400.00 | 199.64% |
| **Total Revenue** | 1,347,689.27 | 7,669,864.00 | 17.57% |

# Marinwood Community Services District
# Profit & Loss Budget vs. Actual
# FY 2026/2027: Quarter 1

| | TOTAL | | |
|---|---|---|---|
| | Jul - Sep 26 | Budget | % of Budget |
| **Expenditures** | | | |
| **5110110 · Salaries - Regular Staff** | 368,426.88 | 1,938,341.00 | 19.01% |
| **5110210 · Salaries - PT/Seasonal/Temp** | 627,743.65 | 916,525.00 | 68.49% |
| **5110310 · Acting Pay** | 5,873.28 | 7,500.00 | 78.31% |
| **5110313 · Holiday Pay** | 5,972.16 | 47,772.00 | 12.5% |
| **5110319 · FLSA Pay** | 2,771.47 | 28,372.00 | 9.77% |
| **5120110 · Overtime Pay** | 82,898.88 | 150,500.00 | 55.08% |
| **5130120 · Benefits - Group Medical** | 224,569.30 | 767,805.00 | 29.25% |
| **5130130 · OPEB Trust Contribution** | 24,999.00 | 100,000.00 | 25.0% |
| **5130510 · PERS - Pension** | 664,097.59 | 933,280.00 | 71.16% |
| **5140115 · Workers Comp Ins.** | 190,815.95 | 198,505.00 | 96.13% |
| **5140116 · 4850 Reimbursements (Contra)** | -240.04 | 0.00 | 100.0% |
| **5140130 · Physician Services** | 0.00 | 2,450.00 | 0.0% |
| **5140140 · Social Security & Medicare** | 84,912.02 | 235,630.00 | 36.04% |
| **5140145 · Unemployment Ins.** | 13,313.35 | 17,590.00 | 75.69% |
| **5210120 · Consultant Fees** | 700.00 | 12,905.00 | 5.42% |
| **5210122 · Marketing & Recruiting** | 22,054.62 | 64,820.00 | 34.02% |
| **5210128 · Fingerprinting/Background** | 2,830.00 | 8,250.00 | 34.3% |
| **5210131 · Legal Services** | 2,177.50 | 22,000.00 | 9.9% |
| **5210146 · Indep. Contractor Fees** | 62,936.12 | 306,106.00 | 20.56% |
| **5210210 · Audit & Accounting** | 0.00 | 17,500.00 | 0.0% |
| **5210230 · Payroll Service Fees** | 6,844.00 | 21,400.00 | 31.98% |
| **5210525 · Insurance - General** | 110,751.06 | 106,810.00 | 103.69% |
| **5210725 · Telecom - Phone/Internet/Cable** | 3,587.61 | 13,160.00 | 27.26% |
| **5210810 · Utilities - Gas & Electric** | 18,654.30 | 83,000.00 | 22.48% |
| **5210815 · Garbage Removal** | 12,759.51 | 41,835.00 | 30.5% |
| **5210825 · Utilities - Street Light Elec.** | 6,923.39 | 21,180.00 | 32.69% |
| **5210835 · Utilities - Water & Sewer** | 23,185.32 | 76,150.00 | 30.45% |
| **5210910 · Maint. - Vehicles** | 4,497.38 | 27,000.00 | 16.66% |
| **5210915 · Maint. - Streetlights** | 1,347.08 | 4,105.00 | 32.82% |
| **5210920 · MERA Operating** | 31,544.00 | 31,545.00 | 100.0% |
| **5211110 · Janitorial Services** | 5,265.00 | 21,650.00 | 24.32% |
| **5211125 · Community Landscape Contract** | 10,383.00 | 41,530.00 | 25.0% |
| **5211140 · Vegetation Management** | 0.00 | 5,000.00 | 0.0% |
| **5211220 · Equipment Rental** | 3,256.69 | 8,500.00 | 38.31% |
| **5211315 · Professional Development** | 6,789.26 | 24,300.00 | 27.94% |
| **5211325 · Conferences & Meetings** | 672.94 | 10,800.00 | 6.23% |
| **5211330 · Memberships & Dues** | 113.60 | 13,670.00 | 0.83% |
| **5211440 · Travel** | 490.75 | 2,500.00 | 19.63% |
| **5211520 · Publications & Legal Notices** | 0.00 | 750.00 | 0.0% |
| **5211528 · Tree Maint. & Services** | 7,500.00 | 22,000.00 | 34.09% |
| **5211532 · Weed & Pest Control** | 1,500.00 | 3,800.00 | 39.47% |
| **5211545 · Election Expense** | 0.00 | 7,500.00 | 0.0% |

# Marinwood Community Services District
# Profit & Loss Budget vs. Actual
# FY 2026/2027: Quarter 1

| | TOTAL | | |
|---|---|---|---|
| | Jul - Sep 26 | Budget | % of Budget |
| 5211610 · County-Wide Fees | 6,925.33 | 10,605.00 | 65.3% |
| 5211710 · Long Term Debt - Principal | 64,111.01 | 64,111.00 | 100.0% |
| 5211715 · Long Term Debt - Interest | 9,544.48 | 9,544.00 | 100.01% |
| 5220110 · Admin & Office Supplies | 4,684.65 | 23,450.00 | 19.98% |
| 5220130 · Copier Lease & Printing | 3,046.94 | 9,210.00 | 33.08% |
| 5220210 · Equip. Maintenance/Replacement* | 3,597.82 | 28,000.00 | 12.85% |
| 5220215 · Pool Maintenance | 3,196.97 | 20,000.00 | 15.99% |
| 5220220 · Small Tools | 0.00 | 2,500.00 | 0.0% |
| 5220310 · Land & Buildings Maintenance | 15,718.79 | 78,500.00 | 20.02% |
| 5220610 · Gasoline/Fuel | 1,088.01 | 4,000.00 | 27.2% |
| 5220710 · Pool Chemicals | 4,038.07 | 12,500.00 | 32.31% |
| 5220810 · Miscellaneous Supplies | 402.02 | 29,450.00 | 1.37% |
| 5220819 · Rec Program Supplies & Services | 122,272.92 | 341,300.00 | 35.83% |
| 5220825 · Uniforms & Apparel | 1,284.86 | 19,600.00 | 6.56% |
| 5220826 · Vending Supplies | 23,202.58 | 30,000.00 | 77.34% |
| 5220827 · Janitorial Supplies | 1,855.54 | 12,000.00 | 15.46% |
| 5220910 · Capital Outlay - Improvements | 0.00 | 17,000.00 | 0.0% |
| 5220916 · Capital Outlay - New Equipment | 41,518.75 | 9,725.00 | 426.93% |
| 5220920 · Capital Reserves Designation | 0.00 | 100,000.00 | 0.0% |
| Total Expenditures | 2,949,405.36 | 7,185,531.00 | 41.05% |
| Net Gain/Loss | **-1,601,716.09** | **484,333.00** | **-330.71%** |

# Marinwood Community Services District
# Profit & Loss Budget vs. Actual
# FY 2026/2027: Quarter 1

| | Park Dept | | |
|---|---|---|---|
| | Jul - Sep 26 | Budget | % of Budget |
| **Revenue** | | | |
| **4110110 · PropTax - Current Secured** | 0.00 | 985,452.00 | 0.0% |
| **4110111 · PropTax - Admin Fee (Contra)** | 0.00 | -13,023.00 | 0.0% |
| **4110115 · PropTax - Unitary** | 0.00 | 5,337.00 | 0.0% |
| **4110120 · PropTax - Current Unsecured** | 0.00 | 13,664.00 | 0.0% |
| **4110140 · ERAF - Excess** | 0.00 | 85,400.00 | 0.0% |
| **4110145 · ERAF - PY/Reverse** | 12,336.59 | 6,405.00 | 192.61% |
| **4110210 · PropTax - Supplemental Current** | 0.00 | 15,372.00 | 0.0% |
| **4110215 · PropTax - Supplemental Unsecure** | 0.00 | 427.00 | 0.0% |
| **4110225 · PropTax - Supplemental Redempt** | 154.64 | 427.00 | 36.22% |
| **4110510 · PropTax - Prior Unsecured** | 0.00 | 427.00 | 0.0% |
| **4120610 · Special Tax Assessment** | 0.00 | 476,628.00 | 0.0% |
| **4120611 · Special Tax- Admin Fee (contra)** | 0.00 | -1,000.00 | 0.0% |
| **4410125 · Interest- Co. Pooled Investment** | 1,657.53 | 2,135.00 | 77.64% |
| **4410127 · Interest- ERAF Co. Pooled** | -949.77 | 100.00 | -949.77% |
| **4511210 · HOPTR** | 0.00 | 3,202.00 | 0.0% |
| **4710642 · Miscellaneous Rev** | 0.00 | 150.00 | 0.0% |
| **Total Revenue** | 13,198.99 | 1,581,103.00 | 0.84% |
| **Expenditures** | | | |
| **5110110 · Salaries - Regular Staff** | 76,439.52 | 337,602.00 | 22.64% |
| **5110210 · Salaries - PT/Seasonal/Temp** | 1,948.60 | 21,120.00 | 9.23% |
| **5120110 · Overtime Pay** | 0.00 | 500.00 | 0.0% |
| **5130120 · Benefits - Group Medical** | 54,588.53 | 179,305.00 | 30.45% |
| **5130130 · OPEB Trust Contribution** | 4,500.00 | 18,000.00 | 25.0% |
| **5130510 · PERS - Pension** | 64,535.78 | 92,435.00 | 69.82% |
| **5140115 · Workers Comp Ins.** | 33,011.16 | 34,395.00 | 95.98% |
| **5140140 · Social Security & Medicare** | 17,208.32 | 27,480.00 | 62.62% |
| **5140145 · Unemployment Ins.** | 3,873.18 | 1,060.00 | 365.39% |
| **5210120 · Consultant Fees** | 175.00 | 6,980.00 | 2.51% |
| **5210122 · Marketing & Recruiting** | 909.13 | 3,350.00 | 27.14% |
| **5210131 · Legal Services** | 0.00 | 10,000.00 | 0.0% |
| **5210210 · Audit & Accounting** | 0.00 | 4,375.00 | 0.0% |
| **5210230 · Payroll Service Fees** | 411.00 | 2,400.00 | 17.13% |
| **5210525 · Insurance - General** | 36,273.71 | 34,985.00 | 103.68% |
| **5210725 · Telecom - Phone/Internet/Cable** | 402.27 | 2,400.00 | 16.76% |
| **5210810 · Utilities - Gas & Electric** | 722.85 | 3,500.00 | 20.65% |
| **5210815 · Garbage Removal** | 9,299.01 | 30,250.00 | 30.74% |
| **5210835 · Utilities - Water & Sewer** | 14,952.28 | 40,000.00 | 37.38% |
| **5210910 · Maint. - Vehicles** | 864.50 | 2,000.00 | 43.23% |
| **5210920 · MERA Operating** | 3,154.00 | 3,155.00 | 99.97% |
| **5211125 · Community Landscape Contract** | 10,383.00 | 41,530.00 | 25.0% |
| **5211220 · Equipment Rental** | 3,256.69 | 8,500.00 | 38.31% |
| **5211315 · Professional Development** | 0.00 | 2,000.00 | 0.0% |

# Marinwood Community Services District
# Profit & Loss Budget vs. Actual
# FY 2026/2027: Quarter 1

| | Park Dept | | |
|---|---|---|---|
| | Jul - Sep 26 | Budget | % of Budget |
| 5211325 · Conferences & Meetings | 251.12 | 1,250.00 | 20.09% |
| 5211330 · Memberships & Dues | 0.00 | 3,050.00 | 0.0% |
| 5211440 · Travel | 0.00 | 500.00 | 0.0% |
| 5211520 · Publications & Legal Notices | 0.00 | 250.00 | 0.0% |
| 5211528 · Tree Maint. & Services | 7,500.00 | 22,000.00 | 34.09% |
| 5211532 · Weed & Pest Control | 1,500.00 | 3,800.00 | 39.47% |
| 5211545 · Election Expense | 0.00 | 1,875.00 | 0.0% |
| 5211610 · County-Wide Fees | 997.27 | 1,075.00 | 92.77% |
| 5211710 · Long Term Debt - Principal | 64,111.01 | 64,111.00 | 100.0% |
| 5211715 · Long Term Debt - Interest | 9,544.48 | 9,544.00 | 100.01% |
| 5220110 · Admin & Office Supplies | 276.50 | 3,400.00 | 8.13% |
| 5220130 · Copier Lease & Printing | 403.93 | 920.00 | 43.91% |
| 5220210 · Equip. Maintenance/Replacement* | 1,166.61 | 9,500.00 | 12.28% |
| 5220220 · Small Tools | 0.00 | 2,000.00 | 0.0% |
| 5220310 · Land & Buildings Maintenance | 6,536.48 | 56,000.00 | 11.67% |
| 5220610 · Gasoline/Fuel | 1,088.01 | 3,000.00 | 36.27% |
| 5220810 · Miscellaneous Supplies | 8.65 | 2,000.00 | 0.43% |
| 5220825 · Uniforms & Apparel | 0.00 | 1,000.00 | 0.0% |
| 5220827 · Janitorial Supplies | 0.00 | 1,000.00 | 0.0% |
| 5220910 · Capital Outlay - Improvements | 0.00 | 8,500.00 | 0.0% |
| 5220920 · Capital Reserves Designation | 0.00 | 14,000.00 | 0.0% |
| Total Expenditures | 430,292.59 | 1,116,097.00 | 38.55% |
| **Net Gain/Loss** | **-417,093.60** | **465,006.00** | **-89.7%** |

# Marinwood Community Services District
# Profit & Loss Budget vs. Actual
# FY 2026/2027: Quarter 1

| | Recreation Dept | | |
|---|---|---|---|
| | Jul - Sep 26 | Budget | % of Budget |
| **Revenue** | | | |
| **4110110 · PropTax - Current Secured** | 0.00 | 489,264.00 | 0.0% |
| **4110111 · PropTax - Admin Fee (Contra)** | 0.00 | -6,466.00 | 0.0% |
| **4110115 · PropTax - Unitary** | 0.00 | 2,650.00 | 0.0% |
| **4110120 · PropTax - Current Unsecured** | 0.00 | 6,784.00 | 0.0% |
| **4110140 · ERAF - Excess** | 0.00 | 42,400.00 | 0.0% |
| **4110145 · ERAF - PY/Reverse** | 6,124.96 | 3,180.00 | 192.61% |
| **4110210 · PropTax - Supplemental Current** | 0.00 | 7,632.00 | 0.0% |
| **4110215 · PropTax - Supplemental Unsecure** | 0.00 | 212.00 | 0.0% |
| **4110225 · PropTax - Supplemental Redempt** | 76.77 | 212.00 | 36.21% |
| **4110510 · PropTax - Prior Unsecured** | 0.00 | 212.00 | 0.0% |
| **4410125 · Interest- Co. Pooled Investment** | 0.00 | 1,060.00 | 0.0% |
| **4410127 · Interest- ERAF Co. Pooled** | 351.40 | | |
| **4410215 · Rental Income - Pool & Picnic** | 14,302.43 | 35,000.00 | 40.86% |
| **4410225 · Rental Income - Community Ctr** | 1,349.22 | 7,500.00 | 17.99% |
| **4511210 · HOPTR** | 0.00 | 1,590.00 | 0.0% |
| **4570110 · Expense Reimbursements** | 0.00 | 500.00 | 0.0% |
| **4631911 · Advertising Sales** | 1,843.70 | 4,500.00 | 40.97% |
| **4631912 · Vending Sales** | 30,775.41 | 42,000.00 | 73.28% |
| **4631914 · Community Events** | 3,410.53 | 28,700.00 | 11.88% |
| **4631915 · Tennis** | 46,979.43 | 90,000.00 | 52.2% |
| **4631917 · Pool Operating Rev** | 164,032.27 | 235,000.00 | 69.8% |
| **4631918 · Pool Memberships** | 36,821.34 | 70,000.00 | 52.6% |
| **4631919 · Adult Rec Programs** | 7,873.67 | 17,890.00 | 44.01% |
| **4631920 · Summer Rec Programs** | 980,541.63 | 1,434,840.00 | 68.34% |
| **4631922 · Youth Rec Programs** | 22,159.10 | 179,920.00 | 12.32% |
| **4710615 · Donations (General)** | 0.00 | 1,000.00 | 0.0% |
| **4710642 · Miscellaneous Rev** | 798.55 | 250.00 | 319.42% |
| **Total Revenue** | 1,317,440.41 | 2,695,830.00 | 48.87% |
| **Expenditures** | | | |
| **5110110 · Salaries - Regular Staff** | 98,864.64 | 432,405.00 | 22.86% |
| **5110210 · Salaries - PT/Seasonal/Temp** | 625,795.05 | 895,405.00 | 69.89% |
| **5130120 · Benefits - Group Medical** | 44,426.37 | 131,510.00 | 33.78% |
| **5130130 · OPEB Trust Contribution** | 2,499.00 | 10,000.00 | 24.99% |
| **5130510 · PERS - Pension** | 81,078.41 | 116,380.00 | 69.67% |
| **5140115 · Workers Comp Ins.** | 40,452.98 | 42,090.00 | 96.11% |
| **5140140 · Social Security & Medicare** | 47,404.62 | 100,900.00 | 46.98% |
| **5140145 · Unemployment Ins.** | 9,440.17 | 15,000.00 | 62.93% |
| **5210120 · Consultant Fees** | 175.00 | 1,975.00 | 8.86% |
| **5210122 · Marketing & Recruiting** | 19,420.76 | 56,170.00 | 34.58% |
| **5210128 · Fingerprinting/Background** | 2,830.00 | 6,500.00 | 43.54% |
| **5210131 · Legal Services** | 0.00 | 2,000.00 | 0.0% |
| **5210146 · Indep. Contractor Fees** | 62,936.12 | 185,275.00 | 33.97% |

# Marinwood Community Services District
# Profit & Loss Budget vs. Actual
# FY 2026/2027: Quarter 1

| | Recreation Dept | | |
|---|---|---|---|
| | Jul - Sep 26 | Budget | % of Budget |
| 5210210 · Audit & Accounting | 0.00 | 4,375.00 | 0.0% |
| 5210230 · Payroll Service Fees | 5,733.00 | 15,000.00 | 38.22% |
| 5210525 · Insurance - General | 34,815.33 | 33,500.00 | 103.93% |
| 5210725 · Telecom - Phone/Internet/Cable | 682.35 | 3,260.00 | 20.93% |
| 5210810 · Utilities - Gas & Electric | 15,159.01 | 63,000.00 | 24.06% |
| 5210815 · Garbage Removal | 2,307.00 | 7,725.00 | 29.86% |
| 5210835 · Utilities - Water & Sewer | 6,883.04 | 25,500.00 | 26.99% |
| 5211110 · Janitorial Services | 5,265.00 | 21,650.00 | 24.32% |
| 5211315 · Professional Development | 6,200.36 | 14,800.00 | 41.89% |
| 5211325 · Conferences & Meetings | 319.85 | 8,150.00 | 3.93% |
| 5211330 · Memberships & Dues | 0.00 | 4,200.00 | 0.0% |
| 5211440 · Travel | 490.75 | 1,500.00 | 32.72% |
| 5211520 · Publications & Legal Notices | 0.00 | 250.00 | 0.0% |
| 5211545 · Election Expense | 0.00 | 1,875.00 | 0.0% |
| 5211610 · County-Wide Fees | 1,778.52 | 2,750.00 | 64.67% |
| 5220110 · Admin & Office Supplies | 3,969.69 | 15,050.00 | 26.38% |
| 5220130 · Copier Lease & Printing | 1,980.53 | 5,990.00 | 33.06% |
| 5220215 · Pool Maintenance | 3,196.97 | 20,000.00 | 15.99% |
| 5220310 · Land & Buildings Maintenance | 6,743.91 | 15,000.00 | 44.96% |
| 5220710 · Pool Chemicals | 4,038.07 | 12,500.00 | 32.31% |
| 5220819 · Rec Program Supplies & Services | 122,272.92 | 341,300.00 | 35.83% |
| 5220825 · Uniforms & Apparel | 376.89 | 8,000.00 | 4.71% |
| 5220826 · Vending Supplies | 23,202.58 | 30,000.00 | 77.34% |
| 5220827 · Janitorial Supplies | 1,620.70 | 10,000.00 | 16.21% |
| 5220910 · Capital Outlay - Improvements | 0.00 | 8,500.00 | 0.0% |
| 5220916 · Capital Outlay - New Equipment | 19,230.03 | 9,725.00 | 197.74% |
| 5220920 · Capital Reserves Designation | 0.00 | 6,000.00 | 0.0% |
| Total Expenditures | 1,301,589.62 | 2,685,210.00 | 48.47% |
| **Net Gain/Loss** | **15,850.79** | **10,620.00** | **149.25%** |

# Marinwood Community Services District
# Profit & Loss Budget vs. Actual
# FY 2026/2027: Quarter 1

| | Fire Dept | | |
|---|---|---|---|
| | Jul - Sep 26 | Budget | % of Budget |
| **Revenue** | | | |
| 4110110 · PropTax - Current Secured | 0.00 | 833,134.00 | 0.0% |
| 4110111 · PropTax - Admin Fee (Contra) | 0.00 | -11,011.00 | 0.0% |
| 4110115 · PropTax - Unitary | 0.00 | 4,513.00 | 0.0% |
| 4110120 · PropTax - Current Unsecured | 0.00 | 11,552.00 | 0.0% |
| 4110140 · ERAF - Excess | 0.00 | 72,200.00 | 0.0% |
| 4110145 · ERAF - PY/Reverse | 10,429.76 | 5,415.00 | 192.61% |
| 4110210 · PropTax - Supplemental Current | 0.00 | 12,996.00 | 0.0% |
| 4110215 · PropTax - Supplemental Unsecure | 0.00 | 361.00 | 0.0% |
| 4110225 · PropTax - Supplemental Redempt | 130.74 | 361.00 | 36.22% |
| 4110510 · PropTax - Prior Unsecured | 0.00 | 361.00 | 0.0% |
| 4120610 · Special Tax Assessment | 0.00 | 1,438,993.00 | 0.0% |
| 4120611 · Special Tax- Admin Fee (contra) | 0.00 | -2,900.00 | 0.0% |
| 4220115 · Building Plan Review | 5,891.00 | 9,500.00 | 62.01% |
| 4410125 · Interest- Co. Pooled Investment | 0.00 | 1,805.00 | 0.0% |
| 4410127 · Interest- ERAF Co. Pooled | 598.37 | | |
| 4511210 · HOPTR | 0.00 | 2,708.00 | 0.0% |
| 4631145 · Service Contract Revenue | 0.00 | 122,460.00 | 0.0% |
| 4640321 · CSA 13 Contract Rev | 0.00 | 825,858.00 | 0.0% |
| 4710631 · Paramedic Reimbursement | 0.00 | 40,500.00 | 0.0% |
| **Total Revenue** | 17,049.87 | 3,368,806.00 | 0.51% |
| **Expenditures** | | | |
| 5110110 · Salaries - Regular Staff | 193,122.72 | 1,168,334.00 | 16.53% |
| 5110310 · Acting Pay | 5,873.28 | 7,500.00 | 78.31% |
| 5110313 · Holiday Pay | 5,972.16 | 47,772.00 | 12.5% |
| 5110319 · FLSA Pay | 2,771.47 | 28,372.00 | 9.77% |
| 5120110 · Overtime Pay | 82,898.88 | 150,000.00 | 55.27% |
| 5130120 · Benefits - Group Medical | 125,554.40 | 456,990.00 | 27.47% |
| 5130130 · OPEB Trust Contribution | 18,000.00 | 72,000.00 | 25.0% |
| 5130510 · PERS - Pension | 518,483.40 | 724,465.00 | 71.57% |
| 5140115 · Workers Comp Ins. | 117,351.81 | 122,020.00 | 96.17% |
| 5140116 · 4850 Reimbursements (Contra) | -240.04 | | |
| 5140130 · Physician Services | 0.00 | 2,450.00 | 0.0% |
| 5140140 · Social Security & Medicare | 20,299.08 | 107,250.00 | 18.93% |
| 5140145 · Unemployment Ins. | 0.00 | 1,530.00 | 0.0% |
| 5210120 · Consultant Fees | 350.00 | 3,950.00 | 8.86% |
| 5210122 · Marketing & Recruiting | 1,724.73 | 5,300.00 | 32.54% |
| 5210128 · Fingerprinting/Background | 0.00 | 1,750.00 | 0.0% |
| 5210131 · Legal Services | 2,177.50 | 10,000.00 | 21.78% |
| 5210146 · Indep. Contractor Fees | 0.00 | 120,831.00 | 0.0% |
| 5210210 · Audit & Accounting | 0.00 | 8,750.00 | 0.0% |
| 5210230 · Payroll Service Fees | 700.00 | 4,000.00 | 17.5% |
| 5210525 · Insurance - General | 39,662.02 | 38,325.00 | 103.49% |

# Marinwood Community Services District
# Profit & Loss Budget vs. Actual
# FY 2026/2027: Quarter 1

| | Fire Dept | | |
|---|---|---|---|
| | Jul - Sep 26 | Budget | % of Budget |
| 5210725 · Telecom - Phone/Internet/Cable | 2,502.99 | 7,500.00 | 33.37% |
| 5210810 · Utilities - Gas & Electric | 2,772.44 | 16,500.00 | 16.8% |
| 5210815 · Garbage Removal | 1,153.50 | 3,860.00 | 29.88% |
| 5210835 · Utilities - Water & Sewer | 1,350.00 | 10,650.00 | 12.68% |
| 5210910 · Maint. - Vehicles | 3,632.88 | 25,000.00 | 14.53% |
| 5210920 · MERA Operating | 28,390.00 | 28,390.00 | 100.0% |
| 5211140 · Vegetation Management | 0.00 | 5,000.00 | 0.0% |
| 5211315 · Professional Development | 588.90 | 7,500.00 | 7.85% |
| 5211325 · Conferences & Meetings | 101.97 | 1,400.00 | 7.28% |
| 5211330 · Memberships & Dues | 113.60 | 6,420.00 | 1.77% |
| 5211440 · Travel | 0.00 | 500.00 | 0.0% |
| 5211520 · Publications & Legal Notices | 0.00 | 250.00 | 0.0% |
| 5211545 · Election Expense | 0.00 | 3,750.00 | 0.0% |
| 5211610 · County-Wide Fees | 3,649.54 | 6,280.00 | 58.11% |
| 5220110 · Admin & Office Supplies | 438.46 | 5,000.00 | 8.77% |
| 5220130 · Copier Lease & Printing | 662.48 | 2,300.00 | 28.8% |
| 5220210 · Equip. Maintenance/Replacement* | 2,431.21 | 18,500.00 | 13.14% |
| 5220220 · Small Tools | 0.00 | 500.00 | 0.0% |
| 5220310 · Land & Buildings Maintenance | 2,438.40 | 7,500.00 | 32.51% |
| 5220610 · Gasoline/Fuel | 0.00 | 1,000.00 | 0.0% |
| 5220810 · Miscellaneous Supplies | 393.37 | 27,450.00 | 1.43% |
| 5220825 · Uniforms & Apparel | 907.97 | 10,600.00 | 8.57% |
| 5220827 · Janitorial Supplies | 234.84 | 1,000.00 | 23.48% |
| 5220916 · Capital Outlay - New Equipment | 22,288.72 | | |
| 5220920 · Capital Reserves Designation | 0.00 | 80,000.00 | 0.0% |
| Total Expenditures | 1,208,752.68 | 3,358,439.00 | 35.99% |
| Net Gain/Loss | **-1,191,702.81** | **10,367.00** | **-11,495.16%** |

# Marinwood Community Services District
# Profit & Loss Budget vs. Actual
# FY 2026/2027: Quarter 1

| | Streetlights | | |
|---|---|---|---|
| | Jul - Sep 26 | Budget | % of Budget |
| **Revenue** | | | |
| **4120610 · Special Tax Assessment** | 0.00 | 24,225.00 | 0.0% |
| **4120611 · Special Tax- Admin Fee (contra)** | 0.00 | -100.00 | 0.0% |
| **Total Revenue** | 0.00 | 24,125.00 | 0.0% |
| **Expenditures** | | | |
| **5210825 · Utilities - Street Light Elec.** | 6,923.39 | 21,180.00 | 32.69% |
| **5210915 · Maint. - Streetlights** | 1,347.08 | 4,105.00 | 32.82% |
| **5211610 · County-Wide Fees** | 500.00 | 500.00 | 100.0% |
| **Total Expenditures** | 8,770.47 | 25,785.00 | 34.01% |
| **Net Gain/Loss** | **-8,770.47** | **-1,660.00** | **528.34%** |

**Marinwood Community Services District**
**Fiscal Year 2026-27 1st Quarter P&L Budget-to-Actuals Summary and Variance Notes**

**DISTRICT-WIDE (All Depts)**

| GL Number | GL Description | *Summary Notes:* |
|---|---|---|
| 5130120 | Benefits-Group Med | *Includes October payments (4 months)* |
| 5130510 | PERS - Pension | *Includes lump-sum payment for entirety of Unfunded Accrued Liabilities for 26/27* |
| 5140115 | Workers Comp Ins | *Annual amount paid in full with exception of year-end reconciliation to actual payroll* |
| 5210525 | Insurance - General | *Annual amount paid in full. Slightly above estimated amount budgeted* |
| 5220130 | Copier Lease/Printing | *Includes Bi-annual print overage charges* |

**PARK DEPT:**

| | | |
|---|---|---|
| 5140140 | Soc. Security/Medic. | *Needs correcting journal entry* |
| 5140145 | Unemployment Ins. | *Needs correcting journal entry* |
| 5210835 | Water & Sewer | *Includes 4 mos usage; Irrigation system now set for winter schedule* |
| 5210920 | MERA Operating | *Annual amount paid in full* |
| 5211710 | Long Term Debt | *Maintenance Facility Construction Loan - paid in full* |

**RECREATION:**

| | | |
|---|---|---|
| 4631912 | Vending Sales | *Greater than anticipated demand* |
| 4631915 | Tennis | *Includes $17,250 in deferred revenue from prior year* |
| 4631917 | Pool Operating Rev | *Includes $72,885 in deferred revenue from prior year + annual swim team payment* |
| 4631918 | Pool Memberships | *Includes $30,710 in deferred revenue from prior year* |
| 4631920 | Summer Rec Program | *Includes $913,165 in deferred revenue from prior year* |
| 4631922 | Youth Rec Programs | *Revenue derived from school year operations. I.e. - Preschool, Camps,Classes* |
| 5110210 | PT/Seasonal/Temp | *Seasonal Impact of summer staffing* |
| 5140140 | Soc. Security & Medi | *Seasonal Impact of summer staffing* |
| 5210122 | Marketing | *Includes Fall Review catalog and mailing costs ($16,940)* |
| 5210146 | Rec Program Contract | *Includes tennis and contracted sports programs as well as specialty classes* |
| 5220310 | Land & Bldg Maint | *Includes major preventative maintenance & deep clean of HVAC system* |
| 5220826 | Vending Supplies | *Greater than anticipated demand Directly correlates to increased revenue.* |
| 5220916 | Cap. Outlay-Equip | *A/C unit replacement - Board approved post budget adoption, amendment forthcoming* |

**FIRE DEPT:**

| | | |
|---|---|---|
| 5110110 | Salaries | *Reflects current vacancies & injury leave* |
| 5110310 | Acting Pay | *Upfill due to vacancy/injury leave* |
| 5120110 | Overtime Pay | *Backfill for non-industrial injury leave/vacancies* |
| 5210920 | MERA Operating | *Annual amount paid in full* |
| 5220916 | Cap. Outlay-Equip | *Needed upgrade to new SCBA equipment - budget amendment forthcoming* |

**SREETLIGHTS:**

| | | |
|---|---|---|
| 5210825 | Util. - Sreetlight Elec. | *4 months.* |

# Staff Report

**To:** Board of Directors

**From:** Eric Dreikosen, District Manager

**Date:** November 10, 2026

**Re:** Res. 2026-09: Employee Health Care Premium Employer's Contribution

---

Directors,

Please see the included Resolution 2026-09, fixing the employer contribution amount for employee and retiree healthcare premiums.

CalPERS, the District's current employee health care insurance provider under the Public Employees' Medical and Hospital Care Act (PEMHCA), annually adjusts rates of the various health care insurance options provided. The District has a long-standing policy of contributing set percentages of the current Kaiser plan premiums for each respective employee classification.

For calendar year 2027, Kaiser premiums under the CalPERS plan have increased by approximately 1.6%. This results in both the employer and employee contributions increasing by an equal percentage compared to the prior calendar year. Kaiser rates had increased by 5% in calendar year 2026. This increase was anticipated and planned for in the FY 26/27 budget.

The Board is required to approve and submit this resolution stating the maximum employer contribution amounts for each employee classification in accordance with annual rates change. The contribution amounts are applicable to both active employees and qualified retirees. Retirees eligible for Medicare incur reduced rates.

Staff Recommendation: Approve Resolution 2026-09 as presented.

**RESOLUTION NO. 2026-09**
**FIXING THE EMPLOYER CONTRIBUTION**
**UNDER THE PUBLIC EMPLOYEES' MEDICAL AND HOSPITAL CARE ACT**
**AT AN EQUAL AMOUNT FOR EMPLOYEES AND ANNUITANTS**

WHEREAS, (1) Marinwood Community Services District is a contracting agency under Government Code Section 22920 and subject to the Public Employees' Medical and Hospital Care Act (the "Act"); and

WHEREAS, (2) Government Code Section 22892(a) provides that a contracting agency subject to Act shall fix the amount of the employer contribution by resolution; and

WHEREAS, (3) Government Code Section 22892(b) provides that the employer contribution shall be an equal amount for both employees and annuitants, but may not be less than the amount prescribed by Section 22892(b) of the Act; now, therefore be it

RESOLVED, (a) That the employer contribution for each employee or annuitant shall be the amount necessary to pay the full cost of his/her enrollment, including the enrollment of family members, in a health benefits plan up to a maximum of:

| Medical Group | Monthly Employer Health Contribution | | |
|---|---|---|---|
| | Self | Self+1 | Self+ Family |
| 001 Miscellaneous | $1,069.00 | $2,138.00 | $2,779.00 |
| 002 Safety | $950.00 | $1,900.00 | $2,470.00 |

plus administrative fees and Contingency Reserve Fund assessments; and be it further

RESOLVED, (b) Marinwood Community Services District has fully complied with any and all applicable provisions of Government Code Section 7507 in electing the benefits set forth above; and be it further

RESOLVED, (c) That the participation of the employees and annuitants of Marinwood Community Services District shall be subject to determination of its status as an "agency or instrumentality of the state or political subdivision of a State" that is eligible to participate in a governmental plan within the meaning of Section 414(d) of the Internal Revenue Code, upon publication of final Regulations pursuant to such Section. If it is determined that Marinwood Community Services District would not qualify as an agency or instrumentality of the state or political subdivision of a State under such final Regulations, CalPERS may be obligated, and reserves the right to terminate the health coverage of all participants of the employer; and be it further

RESOLVED, (d) That the executive body appoint and direct, and it does hereby appoint and direct, the District Manager to file with the Board a verified copy of this resolution, and to perform on behalf of Marinwood Community Services District all functions required of it under the Act; and be it further

RESOLVED, (e) That coverage under the Act be effective on January 1, 2027.

Adopted at a regular meeting of the Board of Directors at Marinwood Community Services District, this 10th day of November, 2026.

Signed: _____
Christopher Case, President, Board of Directors

Attest: _____
Tiffany Combrink, Secretary to the Board of Directors

**MARINWOOD BOARD OF DIRECTORS – FIRE CHIEF'S REPORT**

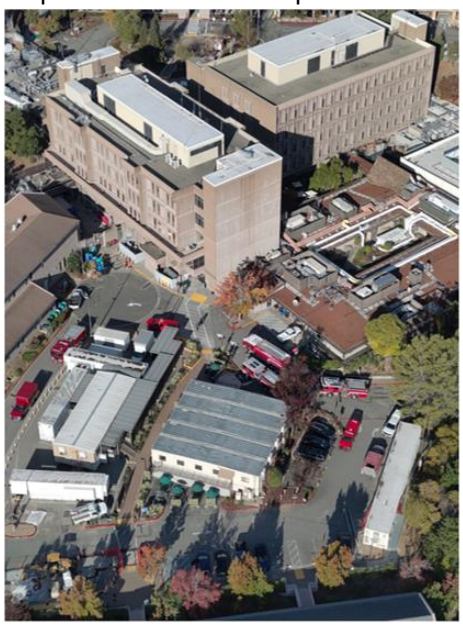
***Abraham Roman, Fire Chief*** **Meeting Date: November 10, 2026**

- **E-58 First Arrival at Kaiser Underground Utility Emergency.** On October 27 at 9 a.m., firefighters responded to a report of a rupture involving a buried high-pressure oxygen line located between the hospital and its operations & maintenance building.

  Upon arrival, firefighters learned that a contractor had inadvertently drilled into the line, which extended from a large high-pressure oxygen storage tank and supplied oxygen to the hospital. Firefighters were assigned to secure the damaged line to eliminate the potential for an oxygen-fueled fire, provide the hospital with portable oxygen tanks to maintain its supply, and prepare for the possible evacuation of critically ill patients requiring continuous oxygen. Additionally, the hospital was placed on *emergency department divert* and any incoming ambulances were directed to other hospitals in the area during the course of the emergency.

  While members of the Marin County Hazardous Materials team worked to locate and secure the damaged line, hospital administrators advised the incident commander that the delivery of portable oxygen tanks had stabilized hospital operations and that a patient evacuation was not necessary.

  After approximately 90 minutes, Hazardous Materials team personnel reported that the oxygen line had been located and secured. However, responders continued to observe vapor escaping at high pressure into the atmosphere. Further investigation determined that the leak originated from an adjacent high-pressure steam pipe rather than the oxygen line. The team was able to secure the steam pipe, bringing the incident to a successful conclusion. Key initial decisions made by the E-58 crew were crucial for putting the emergency response on the correct path.





- **November Update:** ***Concerns resurface about August 13, 2024, Blackstone Canyon fire.*** There has been no further reported or observed suspicious activity since what was reported to you in September with an update at the October meeting. The San Rafael Fire drone continues to make regular patrols in the area.

- **Fire Station Staffing Report.** Below is a graphic showing certain staffing matters for the month of October with September included as a referral and comparison:
    - *Number of shifts each month that Marinwood has only have two firefighters on duty*
    - *Number of mandatory overtime shifts each month*
    - *Number of hours each firefighter works overtime each month*

## Month of October 2026

| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|---|---|---|---|---|---|---|
| | October 2026 | | | 1<br>C: Correa<br>E: Smith<br>FF: | 2<br>C: Papa<br>E: Day<br>FF: Newman | 3<br>C: Papa<br>E: Correa<br>FF: SNR FF OT |
| | MUST-FILL DAYS | | | | | |
| 4<br>C: Papa<br>E: Day<br>FF: Newman | 5<br>C: Papa<br>E: Smith<br>FF: Newman | 6<br>C: Correa<br>E: Smith<br>FF: SNR FF OT | 7<br>C: Correa<br>E: Smith<br>FF: | 8<br>C: Brackett<br>E: Correa<br>FF: | 9<br>C: Brackett<br>E: Smith<br>FF: | 10<br>C: Brackett<br>E: Correa |
| 11<br>C: Brackett<br>E: Smith<br>FF: | 12<br>C: Day<br>E: Smith<br>FF: | 13<br>C: Correa<br>E: Smith<br>FF: | 14<br>C: Brackett<br>E: Day<br>FF: SNR ENG OT | 15<br>C: Brackett<br>E: Day<br>FF: | 16<br>C: Papa<br>E: Brackett<br>FF: Newman | 17<br>C: Papa<br>E: Day<br>FF: Newman |
| 18<br>C: Papa<br>E: Smith<br>FF: | 19<br>C: Correa<br>E: Smith/Papa<br>FF: SNR FF OT | 20<br>C: Papa<br>E: Day<br>FF: SNR FF OT | 21<br>C: Brackett<br>E: Day<br>FF: | 22<br>C: Papa<br>E: SNR CPT OT<br>FF: Newman | 23<br>C: Papa<br>E: Correa<br>FF: Newman | 24<br>C: Correa<br>E: Smith<br>FF: Newman |
| 25<br>C: Correa<br>E: Smith<br>FF: | 26<br>C: Brackett<br>E: Day<br>FF: SNR ENG OT | 27<br>C: Brackett<br>E: Day<br>FF: | 28<br>C: Papa<br>E: Brackett<br>FF: Newman | 29<br>C: Papa<br>E: Day<br>FF: Newman | 30<br>C: Correa<br>E: Smith<br>FF: Newman | 31<br>C: Correa<br>E: Smith<br>FF: |

| | |
|---|---|
| E58 Staffed 2-0: | 14 |
| E58 Staffed 3-0: | 17 |
| MRW Mandatory OT | 17.5 |
| MRW Voluntary OT | 5 |
| SNR Overtime | 7 |

| | Normal Duty Days | Total Days Worked | Extra Days Worked | Scheduled Vacations | Sick Leave | Voluntary Overtime | Mandatory Overtime |
|---|---|---|---|---|---|---|---|
| Correa | 11 | 13 | 2 | 1 | 1 | 3 | 1 |
| Papanikolaou | 10 | 12.5 | 2.5 | 2 | 0 | 0 | 4.5 |
| Brackett | 10 | 11 | 1 | 2 | 1 | 0 | 4 |
| Smith | 11 | 13.5 | 2.5 | 0 | 1 | 0 | 3 |
| Day | 10 | 11 | 1 | 1 | 2 | 0 | 4 |
| Newman | 10 | 11 | 1 | 1 | 1 | 2 | 1 |

## Month of September 2026

| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|---|---|---|---|---|---|---|
| | | 1<br>C: Correa<br>E: Smith<br>FF: SNR FF | 2<br>C: Brackett<br>E: Day | 3<br>C: Brackett<br>E: Day | 4<br>C: Papa<br>E: Correa | 5<br>C: Papa<br>E: Smith<br>FF: Newman |
| September 2026 | | | | | | |
| MUST-FILL DAYS | | | | | | |
| 6<br>C: Papa<br>E: Smith<br>FF: | 7<br>C: Correa<br>E: Smith<br>FF: | 8<br>C: Brackett<br>E: Day | 9<br>C: Brackett<br>E: Day<br>FF: Newman | 10<br>C: Papa<br>E: Brackett<br>FF: Newman | 11<br>C: Papa<br>E: Correa<br>FF: Newman | 12<br>C: Correa<br>E: Smith<br>FF: |
| 13<br>C: Day<br>E: Smith<br>FF: | 14<br>C: Brackett<br>E: Day | 15<br>C: Brackett<br>E: Smith | 16<br>C: Papa<br>E: Smith<br>FF: Newman | 17<br>C: Papa<br>E: Correa<br>FF: Newman | 18<br>C: Correa<br>E: Smith<br>FF: | 19<br>C: Correa<br>E: Papa<br>FF: |
| 20<br>C: Brackett<br>E: Day | 21<br>C: Brackett<br>E: Day<br>FF: Newman | 22<br>C: Papa<br>E: SNR ENG<br>FF: Newman | 23<br>C: Papa<br>E: Day<br>FF: Newman | 24<br>C: Correa<br>E: Smith<br>FF: | 25<br>C: Correa<br>E: Smith<br>FF: | 26<br>C: Brackett<br>E: Day |
| 27<br>C: Brackett<br>E: Day | 28<br>C: Papa<br>E: Brackett<br>FF: Newman | 29<br>C: Papa<br>E: Day<br>FF: Newman | 30<br>C: Correa<br>E: Smith<br>FF: | | | |

| | |
|---|---|
| E58 Staffed 2-0: | 18 |
| E58 Staffed 3-0: | 12 |
| MRW Mandatory OT | 13 |
| MRW Voluntary OT | 2 |
| SNR Overtime | 2 |

| | Normal Duty Days | Total Days Worked | Extra Days Worked | Scheduled Vacations | Sick Leave | Voluntary Overtime | Mandatory Overtime |
|---|---|---|---|---|---|---|---|
| Correa | 10 | 11 | 1 | 2 | 0 | 1 | 2 |
| Papanikolaou | 10 | 12 | 2 | 0 | 0 | 0 | 2 |
| Brackett | 10 | 12 | 2 | 0 | 0 | 1 | 1 |
| Smith | 10 | 12 | 2 | 1 | 0 | 0 | 3 |
| Day | 10 | 12 | 2 | 0 | 1 | 0 | 3 |
| Newman | 10 | 12 | 2 | 0 | 1 | 0 | 2 |

FF/PM Day swapped onto San Rafael Medic 52 on 9/9 and 9/21 for his monthly ambulance rotation.
FF/PM Newman swapped onto San Rafael Medic 57 on 9/5 and 9/17 for his monthly ambulance rotation.
*Monthly ambulance rotations for MRW paramedics are a component of the Shared Services Agreement and help assessment, treatment and skills maintenance for non-transporting paramedics.

***Data graphics provided by Battalion Chief Anthony Alviso***

- **Marinwood Plaza Update.** Work is proceeding with the construction of the four, 3-story apartment structures. An asphalt road has been placed around the perimeter of most of the project facilitating fire apparatus access should it be needed. The contractors recognize the vulnerable state of the project current in the "open framing" stage and are taking fire safety precautions very seriously.

- **Legacy at Lucas Valley Update.** It's still apparent that only one home of the 28 residences is occupied although robust activity throughout the neighborhood continues. All fire safety provisions are in place with fire extinguishers posted in front of every homesite, streets fully paved and all fire hydrants functional. Additionally, all homes have residential fire sprinkler systems. According to the website, 5 single family dwellings are sold, and the three duplex homes have been sold as well (map copied from project website.)




- **The Oaks Senior Living project.** Marin County Planning Staff has advised that this project has moved to the CEQA review phase.

# Staff Report

**To:** Board of Directors

**From:** Eric Dreikosen, District Manager

**Date:** November 10, 2026

**Re:** Amendment to Ordinance 2011-03 (Park Rules & Regulations) re E-Bike Usage

---

Directors,

Last month, the Board conducted a Public Hearing to introduce and discuss potential amendment to "Ordinance 2011-03: Regulating Conduct in Parks, Providing for Enforcement, And Prescribing Penalties for Violations of its Provisions" (Park Rules) regarding the addition of regulations to address E-bike usage on District Lands. For reference, the accompanying staff report can be found here: https://www.marinwood.org/sites/default/files/10-13-26_board_meeting_packet.pdf (pg 21).

The District has received no further comments from the public or otherwise regarding this potential amendment.

The complete Ordinance 2011-03 in its current form has been included for reference. The existing sections to be amended as well as the proposed amendments are as follows (amendments highlighted):

**Existing Marinwood CSD Regulations:**

**SECTION 1.** Definitions:
(h) "Vehicle" - any wheeled conveyance, whether motor powered, animal drawn, or self-propelled. The term shall include any trailer in tow of any size, kind or description; provided, however, that vehicle shall not be construed to mean baby carriages or strollers, or vehicles in the service of the District or other in-service emergency vehicles.

**SECTION 4.** Vehicular Regulations: No person in a District Park, without express permission of the District, shall:
(a) Ride or drive a vehicle within the confines of said District Park or property without the express written consent of the District, except for authorized emergency or maintenance purposes. Exception is made for:

(i) Persons using paved parking areas and other specified areas.
(ii) Persons performing construction of maintenance work under District direction.
(iii) Persons having recorded easement rights to cross Marinwood CSD property within such recorded easement.
(iv) Persons who have obtained permission of the Fire Chief or Recreation Director or Park and Open Space Manager to operate a vehicle on any existing driveway or roadway in the pursuit of a District-approved activity.
(v) Persons riding a non-motorized bicycle on paved pathways, designated bike trails, or open space fire protection roads not signed against such use, provided that bicycles not be operated at speeds in excess of 15 miles per hour, or in excess of 5 miles per hour when passing others or in blind turns, or in any manner which may endanger the safety of others or compromise the protection of facilities and environmental resources.

**Proposed and Recommended Amendment:**

**SECTION 1.** Definitions:
(h) "Vehicle" - any wheeled conveyance, whether motor powered, animal drawn, or self-propelled. The term shall include any trailer in tow of any size, kind or description; provided, however, that vehicle shall not be construed to mean baby carriages or strollers, ADA applicable mobility devices, or vehicles in the service of the District or other in-service emergency vehicles.

**SECTION 4.** Vehicular Regulations: No person in a District Park, without express permission of the District, shall:
(a) Ride or drive a vehicle within the confines of said District Park or property without the express written consent of the District, except for authorized emergency or maintenance purposes. Exception is made for:

(i) Persons using paved parking areas and other specified areas.
(ii) Persons performing construction of maintenance work under District direction.
(iii) Persons having recorded easement rights to cross Marinwood CSD property within such recorded easement.
(iv) Persons who have obtained permission of the Fire Chief or Recreation Director or Park and Open Space Manager to operate a vehicle on any existing driveway or roadway in the pursuit of a District-approved activity.
(v) Persons riding a non-motorized bicycle or "class 1" electric bicycle (E-bike) on paved pathways, designated bike trails, or open space fire protection roads not signed against such use, provided that bicycles not be operated at speeds in excess of 15 miles per hour, or in excess of 5 miles per hour when passing others or in blind turns, or in any manner which may endanger the safety of others or compromise the protection of facilities and environmental resources.

As informed during the Public Hearing conducted during the October 13, 2026 board meeting, this item was presented to and discussed by the Park & Recreation Commission at their meeting conducted September 22, 2026. The Commission recommends the Board adopt this amendment as written above.

**Staff Recommendation:**
Adopt the proposed amendment to "Ordinance 2011-03: Regulating Conduct in Parks, Providing for Enforcement, And Prescribing Penalties for Violations of its Provisions" as presented.

**MARINWOOD COMMUNITY SERVICES DISTRICT**

**ORDINANCE 2011- 03**

**AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE MARINWOOD COMMUNITY SERVICES DISTRICT REGULATING CONDUCT IN PARKS, PROVIDING FOR ENFORCEMENT, AND PRESCRIBING PENALTIES FOR VIOLATION OF ITS PROVISIONS**

**BE IT ORDAINED** by the Board of Directors of the Marinwood Community Services District as follows:

**SECTION 1.** Definitions: For purposes of this chapter, the following terms, phrases, words, and their derivatives shall have the meaning given herein.

(a) "District" shall mean the Marinwood Community Services District.

(b) “Open Space” refers lands owned and maintained by the District in a natural, undeveloped state, and open to the public,

(c) "Park" is a park, open space, reservation, playground, recreation center, or any other area in the District owned or used by the District, such as pedestrian walkways and multi-use trails, and devoted to active or passive recreation.

(d) "Park and Recreation Commission" is that Commission created by the Marinwood Community Services District.

(e) “Person” – prohibitions in this Ordinance shall not apply to employees of the District in the course of their maintenance and community recreation duties.

(f) “Structure” – Any feature of natural or man-made materials other than those solely created by nature.

(g) "Trails" - a path or track on land owned or leased by the District, the public or subject to an easement of the District or public and used for hiking, riding, or bicycling.

(h) "Vehicle" - any wheeled conveyance, whether motor powered, animal drawn, or self-propelled. The term shall include any trailer in tow of any size, kind or description; provided, however, that vehicle shall not be construed to mean baby carriages or strollers, or vehicles in the service of the District or other in-service emergency vehicles.

**SECTION 2**. Prohibited Conduct: No person in a park, without express permission of the District, shall:

(a) Willfully mark, deface, disfigure, injure, tamper with, or displace or remove any playground equipment, building, bridges, tables, benches, fireplaces, railing, paving material, waterlines, or other public utilities, or parts or appurtenances thereof, signs, notices or placards, whether temporary or permanent, monuments, stakes, posts or other boundary markers, or other structures of equipment, facilities, or park property or appurtenances whatsoever, either real or personal.

(b) Remove any tanbark, sand, whether submerged or not, or rock, soil, stones, trees, shrubs or plants, downed timber or other wood or materials, or make any excavation by tool, equipment, blasting or other means or agency.

(c) Collect any plants, animals or minerals from the natural environment, except where authorized as an integral part of the land management program or for scientific study, damage, cut, carve, transplant or remove a tree or plant, or injure the bark, or pick any flowers or seeds of any tree or plant. Nor shall any person attach any rope, wire or other contrivance to any tree or plant. A person

shall not dig in or otherwise disturb grass areas, or in any other way injure or impair the natural beauty or usefulness of any area.

(d) Plant grass, shrubs, flowers, trees, and other plants except with written permission of the District Manager or Park Maintenance Manager.

(e) Hunt, molest, harm, frighten, kill, trap, chase, tease, shoot, or throw missiles at any animal, reptile, or bird, nor shall he remove or have in his possession the young of any wild animal, or the eggs or nest or young of any reptile or bird. Exception to the foregoing is made in that snakes known to be deadly may be killed if they pose an immediate threat.

(f) Use, carry, or possess weapons or firearms of any description, or air rifles, spring guns, bow and arrows, slings, bullwhips, or any other forms of weapons potentially harmful to wild life and dangerous to human safety, or any instrument that can be loaded with or fire blank or paintball cartridges, or pellets, and any kind of trapping device. Shooting into the park areas from beyond park boundaries is forbidden.

(g) Throw, discharge or otherwise place or cause to be placed in the waters of any fountain, pond, lake, stream, bay or other body of water in or adjacent to any park or any tributaries, stream, storm sewer or any drain flowing into such waters, any substance, matter, or thing, liquid or solid, which will or may result in the pollution of said waters, or impair the natural drainage of said waters.

(h) Dump or leave any bottles, broken glass, ashes, cigarettes, paper, boxes, cans, dirt, rubbish, waste, garbage, or refuse or other trash. No such refuse or trash will be placed in any waters in or contiguous to any park or left anywhere on the grounds thereof but shall be placed in the proper receptacles where these are provided. No residential or commercial refuse or trash will be placed in any trash receptacles on District property, or receptacles owned or maintained by the District. Where receptacles are not so provided, all such rubbish or waste shall be carried away from the park by the person responsible for its presence and properly disposed of elsewhere.

(i) Build, set or maintain any open fire in any park. For purposes of this section, open fires shall mean not only open fires built of wood or other inflammable material on the ground, but also fires built in any and all braziers, portable or otherwise, used for or intended to be used for cooking, lighting, or heating purposes, except in the permanent barbecue enclosures or other designated areas and then only after receiving permission of the Marinwood Fire Department and Marinwood Recreation Director.

(j) Disturb or aid in disturbing the peace of others by violent, tumultuous, offensive, or obstreperous conduct or language.

(k) Conduct commercial activities:

*(i)* Expose or offer for sale any articles or things, nor shall said person station or place any stand, cart or vehicle for the transportation, sale or display of any such article or thing, announce, advertise or call the public attention in any way to any article or service for sale or hire. Exception is hereby made as to any regularly licensed concessionaire acting by and under the authority and regulation of the District.

*(ii)* Photograph or film or record for commercial purposes, except under permit issued by the District.

*(iii)* Provide any service for pay, except under permit issued by the District.

(l) Bring or have in one's possession, or set off or otherwise cause to explode or discharge or burn, any firecrackers, torpedo, rocket or other fireworks or explosive or inflammable material, or discharge them or throw them into any such area from land or highway adjacent thereto. The foregoing prohibition shall be inapplicable to fireworks displays controlled by the District and or employees of the District acting within the scope of their employment.

(m) Appropriate, excavate, injure, destroy or remove any historic or pre-historic ruin or monument, or any object of antiquity.

(n) Drink or be in possession of alcoholic beverages, except at Marinwood CSD-sponsored events.

**SECTION 3.** Animal Regulations: No person in a District Park, without express permission of the District, shall:

(a) Allow a domestic animal to run at large in any park. All domestic animals in parks shall be restrained at all times on leashes not to exceed six feet in length and adequate to control the animal in accordance with the requirements of this section, and no more than three can be under the control of a single individual.

*(i)* An exception is made for Marinwood CSD open space lands, where dogs and other domestic animals are allowed off-leash when within the view of, and under the direct and immediate voice control of a responsible person. Up to three dogs per individual are allowed without leashes on designated fire protection roads, but the responsible person must possess leashes not to exceed six feet in length for each dog or animal so that they shall be prepared to restrain their animals, if necessary.

(b) Allow any dog or other domestic animal to enter designated environmentally sensitive or restricted areas of District lands;

(c) Allow any dog or other domestic animal to interfere with, bother or disturb others using District lands;

(d) Allow any dog or other domestic animal to hunt, pursue or harass other animals or wildlife;

(e) Bring or keep a noisy, vicious or dangerous dog or other animal;

(f) Bring or keep a dog four months of age or more without proof that the dog has a valid rabies inoculation and a valid license;

(g) Fail to promptly remove from District lands any dog or other domestic animal after being ordered by District personnel or law enforcement officers to do so;

(h) Allow excrement from dogs under their control to remain on District land or trails;

(i) Tie or hitch an animal to a tree or plant;

(j) Ride or lead a horse except on designated bridle trails and fire roads or in areas otherwise permitted. Where permitted, horses shall be thoroughly broken and properly restrained and ridden with due care, and shall not be allowed to graze or go unattached, nor shall they be hitched to any rock, tree or shrub.

**SECTION 4.** Vehicular Regulations: No person in a District Park, without express permission of the District, shall:

(a) Ride or drive a vehicle within the confines of said District Park or property without the express written consent of the District, except for authorized emergency or maintenance purposes. Exception is made for:

*(i)* Persons using paved parking areas and other specified areas.

*(ii)* Persons performing construction of maintenance work under District direction.

*(iii)* Persons having recorded easement rights to cross Marinwood CSD property within such recorded easement.

*(iv)* Persons who have obtained permission of the Fire Chief or Recreation Director or Park and Open Space Manager to operate a vehicle on any existing driveway or roadway in the pursuit of a District-approved activity.

*(v)* Persons riding a non-motorized bicycle on paved pathways, designated bike trails, or open space fire protection roads not signed against such use, provided that bicycles not be operated at speeds in excess of 15 miles per hour, or in excess of 5 miles per hour when passing others or in blind turns, or in any manner which may endanger the safety of others or compromise the protection of facilities and environmental resources.

**SECTION 5.** Group Activities: Group activities and use of parks - including camping and organized group picnics and other park activities appropriate to the park area for which a permit is required - are allowed subject to the conformity with regulations adopted by the District. A permit is required for organized group activities and use of parks, including camping and picnics and other park activities appropriate to the park area.

**SECTION 6.** Structures: No person shall erect or place any temporary or permanent obstruction, structure, monument, facility, equipment, physical improvement or encroachment on District lands other than those expressly permitted. Any such structure added without permission may be demolished by the

District and its contents impounded. Inflated bounce houses and other such recreational equipment may not be erected on District lands without express permission, and then only in designated areas.

**SECTION 7.** Closed Areas: No person shall enter any area posted closed due to work in progress by employees of the District or employees of an entity contracting with the District, or a dangerous condition, or due to potential fire danger.

**SECTION 8.** Admission Charges: Admission charges may be levied by the District in such amounts as may be deemed proper in order to gain entrance into any park or District facility.

**SECTION 9.** Permits: Permits required to be obtained from the District shall be issued only in conformity with the regulations adopted by the District and shall be issued only if in conformity with the standards adopted by said District.

**SECTION 10.** Notice and Appeal: Any person which is aggrieved by a decision relative to the issuance of a permit has a right to submit a written request for appeal within seven days. Decision of District staff shall be appealed to the respective Commission and heard at the next regular Commission meeting. Appeals from actions of the Park and Recreation Commission or Fire Commission shall be heard by the District Board of Directors at their next regular meeting.

**SECTION 11.** Permittee's Duties: A permittee shall be bound by all park rules and regulations and all applicable ordinances fully as though the same were inserted in said permits.

**SECTION 12.** Liability of Permittee: The person or persons to whom a permit is issued shall be liable for any loss, damage or injuries sustained by any person whatever by reason of the negligence of the person or persons to whom such permit shall have been issued.

**SECTION 13**. Permit fees: Fees may be adopted for such permits in accordance with the rules and regulations of the District.

**SECTION 14.** Revocation of Permits: The District shall have the authority to revoke a permit upon a finding of violation of any rule or ordinance or upon good cause shown.

**SECTION 15.** Enforcement: Directors, officers, and employees of the District, and any member of a duly constituted law enforcement agency of the County of Marin or the State of California,, including Marin Humane Society, shall have the authority to eject from any park any person acting in violation of this ordinance and shall have the authority to seize and confiscate any property, thing or device in the park, and used in violation of this ordinance.

**SECTION 16.** Severability: The provisions of this ordinance are severable and if any provision, sentence, clause, section or part thereof is held illegal, invalid or unconstitutional or inapplicable to any person or circumstances, such illegality, invalidity, unconstitutionality or inapplicability shall not affect or impair any of the remaining provisions, sentences, clauses, sections or parts of the ordinance of their application to other persons and circumstances.

**SECTION 17.** Penalty: Any person violating any of the provisions of this Chapter shall be deemed guilty of an infraction, and upon conviction thereof shall be punished by a fine not exceeding Five Hundred Dollars ($500.00) and in accordance with the Marin County Municipal Ordinances Bail Schedule. (Government Code Section 61064(a)(b)).

**SECTION 18.** Civil Penalties: Anyone violating the provisions of this ordinance and not criminally prosecuted for same shall pay a civil penalty of $50.00 (fifty dollars) to the Marinwood Community Services District, irrespective of any other liabilities or duties that may exist. So long as any penalty or reimbursement is due to District, the person so owing shall not be permitted to use any facilities owned by the Marinwood Community Services District. The penalty set forth in this section shall be assessed by, and may be reduced or waived by, formal action of the Marinwood Community Services District Board of Directors.

**SECTION 19.**. Park Hours: Except as otherwise provided by rules and regulations adopted by the District, District's Parks shall be opened to the public from 6:00 a.m. to 11:00 p.m. daily. Individuals shall not loiter in the Parks between one-half hour after sunset and 7:00 a.m. Use of the Parks between 11:00 p.m. and 6:00 a.m. shall be restricted as provided in the rules and regulations adopted by the District.

**SECTION 20.** This ordinance supersedes and replaces the provisions of Ordinance No. 3

**SECTION 21.** Effective Date: This ordinance shall be and is hereby declared to be in full force and effect as of December 1, 2011 and amended on February 9, 2016.

**PASSED AND ADOPTED** at a regular meeting of the Board of Directors of the Marinwood Community Services District on the 9th day of February, 2016 by the following vote:

AYES: Kai, Kleinman-Green, Perry

NOES: Naylor, Shea

ABSENT:

_____
Justin Kai, President
Board of Directors
Marinwood Community Services District

ATTEST:

_____
Carolyn Sullivan
Secretary to the Board of Directors

Sec. 2(p) as amended 5/25/77.
Sec. 18 as amended 9/22/81.
Revised 11/8/2011
Sec. 1(c), 15, 17 as amended 2/9/16

# Staff Report

**To:** Board of Directors

**From:** Eric Dreikosen, District Manager

**Date:** November 10, 2026

**Re:** Request for 3rd Addendum to Oakview Subdivision Agreement

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Directors,

In January 2025 the Board of Directors approved a Second Addendum to the Oakview Subdivision Agreement originally formed in 2006. The Addendum updated and clarified the terms regarding a financial contribution to be made by The Oaks Senior Living, LLC, and provided to the District for the construction of a multi-use trail located on District Open Space property adjacent to the senior living community property. In this regard specifically, the Addendum stated:

1. Funding Contribution for Alternative Trail Project. Instead of complying with the Original Trail Obligation, Oaks shall pay District a monetary amount that is equivalent to the cost of satisfying the Original Trail Obligation at the time the work necessary to complete the Road and Bridge Obligation is completed (the "Original Trail Cost"), in full, no later than 30 days after completing such work. If Oaks completes the work necessary to satisfy the Road and Bridge Obligation by December 31, 2026, the Original Trail Cost shall be $181,500. If Oaks does not complete such work by December 31, 2026, then the Original Trail Cost shall be an amount jointly agreed to by the parties, or if the parties are not able to agree on such amount, then the Original Trail Cost shall be determined by Timothy Best, CEG (or if Mr. Best is unavailable, then by a construction engineer of equivalent expertise jointly selected by the parties).

The OAKS project is currently in a CEQA review phase with the County of Marin. Needless to say, they will not be able to complete the Road and Bridge Obligation prior to the December 31, 2026 deadline stated above.

When the Board approved the above Addendum in January 2025, it was further recommended by the Board that if the Road & Bridge Obligation was not completed by the deadline stated, then the District should obtain an updated estimate for the Original Trail Cost. The updated estimate would be used as a basis for any future addendum impacting the developer's financial contribution amount provided to the District for the construction of a multi-use trail.

Unfortunately, the consultant who provided the Original Trail Cost estimate, Timothy Best, has since forth retired and is not available to provide an updated cost estimate. Furthermore, the District has been challenged in identifying another qualified consultant for the purposes of providing such an estimate in lieu of Mr. Best. However, through various colleagues, the District has recently been provided with a qualified contact who *may* be able to provide an updated cost estimate. Staff has yet to contact this individual but intends to do so at our earliest opportunity.

Given the above, staff is requesting the Board approve an extension of 120 days to the Road & Bridge Obligation placed upon the developer, thus allowing staff the time needed to hopefully secure the services of a qualified consultant and for said consultant to complete the work needed of providing an updated Original Trail Cost estimate.

Assuming an updated Original Trail Cost estimate can be obtained, this item will return to the Board at that time for discussion and potential approval of an Addendum to adjust both the developer's financial contribution amount provided to the District for the construction of a multi-use trail as well as the deadline for them to complete the Road & Bridge Obligation.

In the event an updated Original Trail Cost estimate is not able to be obtained in this time, this item will return to the Board with other options and potential staff recommendations.

I have been in communication with the developer and they are in agreement with this extension as proposed.

**Staff Recommendation:**
Authorize the District Manager to perform a Third Addendum to the Oakview Subdivision Agreement for the purpose of extending the developer's Road & Bridge Obligation from December 31, 2026 to April 30, 2027. Additionally, authorize the District Manager or their designee to engage a qualified consultant for the purpose of providing an updated Original Trail Cost estimate.

Parks and Recreation Report
November 2026
Submitted by: Luke Fretwell, Recreation Director

**RECREATION ACTIVITY REPORT**

Halloween Harvest Festival

Marinwood's annual Halloween Harvest Festival took place on Friday, October 9th from 5-6:30pm in the park. This year's event featured carnival games, a pumpkin patch with pumpkin decorating, face painting, a maze, 2 bounce houses, lots of candy and prizes, and Consuelo's Kitchen selling tacos and burritos. This year's turnout was the strongest in several years and we started running out of pumpkins and other supplies by the end. I want to thank the Lions Club for generously donating the pumpkins and volunteering to help at some of the decorating and game stations. This year we introduced some new games and activities, which were a big hit. I want to acknowledge Robyn who designed all the new components, and John Paul who hand-built some of them from scratch.



**Staff at Halloween Harvest Fest, from left: Bald Eagle (JP), American Flag (Robyn), Betsy Ross (Carolyn), & Generic "Founding Father" (Luke)**

Fall Art Show

Our annual Fall Art Show takes place Saturday, November 6th from 3-7:00pm in the community center. This year's show is titled "Inspired by Words" and will feature paintings, photography, sculptures, and other mixed media pieces from around 50 of Marin's premier artists. Besides setting up all the panels, pedestals, and lighting, staff will be serving refreshments, facilitating art sales, and keeping the fire pit stoked on the patio throughout the event. The weather should be perfect and we are looking forward to another great show. Thank you to Susan Press for once again designing the show, inviting the artists, and hanging the pieces.

Our next event will be our annual Jingle Bell Jazz Holiday Concert with Santa on Friday, December 15th.

Parent-Tot Preschool Class & Other Fall Programs

This past week we started offering a new Parent-Tot class for younger pre-school kids on Tuesdays and Thursdays, which is off to a good start. Other programs happening this fall include Dungeons & Dragons, Mah Jongg, Pilates, Youth & Adult Tennis, Zumba, Tae Kwon Doh, White Crane Silat, Irish Dancing, Music Time for People with Parkinson's, CPR/First Aid, Babysitters Training, Senior Strolls, and more.

**PARKS MAINTENANCE ACTIVITY REPORT**

Pool Replaster Project

The Pool Replaster Project is well underway. The water was pumped out during the week of October 12th and the crew began removing the plaster the following week, which involved 6 workers jackhammering and hauling out wheelbarrows of old plaster all day every day for close to two weeks. Work has now shifted to repairing areas of gunite that need shoring up, as well as starting to install the new coping stones around the edge of the pool.

A site visit took place on October 30th where the contractor, architect, and Marinwood staff met to review the progress and answer questions that had come up. Things seem to be progressing according to plan and no major issues have arisen thus far.



**Drained pool, beginning of plaster removal.**



**Plaster fully removed, new coping stones being installed.**



**Tot Pool, no plaster, marked for exposing main drain plumbing.**

Turf Rehabilitation

The staff has spent time this past 2 months restoring the turf after heavy damage over the summer. Work has included repeated aerating, overseeding, filling holes, adding topsoil, and closing the most damaged areas to allow new growth to take. All 3 fields are looking much improved, though further work will continue before the heavy rains and again in the spring.

Sandbag Station Install

This past week staff installed a sand filling station in the parking lot and 5 yards of fill sand and sandbags were delivered. The station has been well received, and several dozen sandbags have already been handed out as locals prepare for the predicted heavy winter. A big thanks to Parks Maintenance Lead Estevan Chavez for engineering a much-improved sandbag filling table, which allows for filling bags with less bending over, less mess, and better efficiency. Staff will continue to monitor the sand and sandbag supply and keep things stocked through the rainy season.

Drains and Culverts

Last month staff were able to inspect all the v-ditches and culverts throughout the District. Some drains needed to be cleared of leaves and debris, but overall the drains are in good shape and ready to convey water this winter. We will continue to monitor the drains throughout the rainy season.

Conservation Corps.

We are currently finalizing an agreement with the Northern California Conservation Corps. to be able to have a crew to monitor and clear drains throughout the District in the event a severe storm occurs during the weekend or overnight when CSD staff are not present. While we hope we don't end up needing their services, it is reassuring to know we have access to this resource.

Erosion Control

Staff have begun accumulating willow cuttings and other resources to begin fortifying some vulnerable areas of the creekbank ahead of the heavy rain. We will start by reinforcing areas previously addressed and then begin tackling new areas that seem vulnerable to scouring and undercutting.

Daily/Weekly Tasks:

-Clean and restock Community Center and Park Bathroom
-Empty garbage in all 3 parks and at trailheads
-Restock dog waste bags at dog stations
-Mow, edge, and blow in all 3 parks
-Check playground equipment in all 3 playgrounds for damage/vandalism
-Monitor Drains, roofs, and creek