

**MARINWOOD FIRE COMMISSION
 AGENDA FOR FIRE COMMISSION MEETING
 TUESDAY MAY 2, 2017
 7:00 PM – MARINWOOD COMMUNITY CENTER
 775 MILLER CREEK RD., SAN RAFAEL, CA 94903**

#	Time	Item	Commission Action
1	7:00 PM	Agenda	Approve
2	7:05 PM	Public Comments on Non Agenda Items	
3	7:10 PM	Draft Minutes April 2017 Fire Commission Meeting*	Approve
4	7:15 PM	Activity Summary Report for April 2017 Response Report for April 2017	Review
5	7:30 PM	Fire Department Draft Budget 2017/18	Discuss
6	7:35 PM	Fire Chief Report, Engineer's Test	Discuss
7	7:45 PM	CERT Update, Wildland Season Prep, Vegetation Management Project	Discuss
8	7:50 PM	Kitchen Remodel	Discuss
9	8:00 PM	Succession Planning for implementation of Paramedic Positions	Discuss
10	8:05 PM	Adjourn	Approve

Requests for disability-related modifications or accommodations, aids or services may be made to the District office no later than 72 hours prior to the meeting by contacting (415) 479-0775

NOTES TO COMMISSIONERS:

Please notify Fire Chief Tom Roach at 415.479.0122 (or troach@marinwood.org) by 5:00 PM the day before the meeting if you are unable to attend.

NEXT FIRE COMMISSION MEETING TUESDAY JUNE 6

TO: MARINWOOD FIRE COMMISSION
FROM: THOMAS ROACH, FIRE CHIEF

March 7, 2017 Fire Commission Meeting Minutes
DRAFT

Commissioners:

Present: Dan Curran, Russ Albano, Ron Marinoff, Tom Elsbree

Others in attendance:

Fire Chief Tom Roach, Board Member Izabela Perry, District Manager Eric Dreikosen

1. Approval of Agenda-Call to order 7:00 pm.
 - **M/S Marinoff/Elsbree to approve agenda with the corrected date at the bottom of the agenda for the next meeting. All in favor.**
2. Public Comments on Non Agenda Items
 - Linda Barnello commented that the firefighters kitchen needed to be remodeled as soon as possible and that she was disappointed that the District had not started delivering paramedic service.
3. Draft Minutes for the March Commission Meeting
 - **M/S Curran/Elsbree to approve the March Minutes as presented. All in favor.**
4. Activity Summary and Response Report for March 2017.
 - The Activity Summary for March 2017 was reviewed. Chief commented that Marinwood was responsible for delivering the CMTC Block Training for Marinwood, San Rafael, Corte Madera, Larkspur, and Kentfield. New Captains Brackett and Selvitella lead the training but everyone helped out.
 - The Response Report for March 2017 was reviewed. Linda Barnello had a follow up question as to call number 197 in February and why the engine company was on scene for 56 minutes at a fire alarm call. Chief emailed her an explanation the following day. Commissioner Albano had a question as to three public assist calls late in an evening and early the next day and asked if they were related. Chief explained two were related as an elderly woman fell getting out of bed to go to the bathroom. The first time the just helped her back into bed, but a bit later she fell again when she was making her way to the bathroom. This time they assisted her into the bathroom then back to bed.
5. Fire Department Budget 2017/18
 - The draft budget for 17/18 and actuals for 16/17 were reviewed. Chief and Eric explained why the format was different. That the District was now utilizing Quickbooks as opposed to the old excel spreadsheet. Chief and Eric explained that some old line items had been combined, some renamed, some new ones created to make for continuity across all three budgets, Park, Rec, and Fire. Some of the variances would be a little skewed because of that but the bottom line of the budget still remained the same. Commissioner Curran had a question as to why some of the revenues were still only at 50%. Eric explained that the last installments of property tax typically come in June as well as CSA 13's last payment comes then too.
6. Chief Report and Engineer's
 - Chief gave an update on the Disaster Preparedness Trailer. Work has begun on the outfitting the inside of the trailer with necessary disaster supplies. Two volunteer firefighters are assisting the Chief with the project. The CERT Kiosk has been put on hold until the CERT Steering committee can come to a consensus on the project

- Chief gave an update on the upcoming Engineer's Promotional Process and the Job Announcement was reviewed. There are two in house candidates qualified and certified to take the exam for one position.

7. Kitchen Remodel

- Unfortunately SB 854 has caused some delays in the remodel. The District has to use contractors registered with the Department of Industrial Relations and pay prevailing wage. Northbay Environment did neither so they could not be used. Chief got a list of all DIR Registered Companies in the 7 Bay Area Counties and started calling. These companies are huge, they build buildings, fire stations, highways, airports. Finding one willing to take on a kitchen remodel has proved challenging. I have found one that is willing and am waiting for his estimate.

8. Succession Planning for the Implementation of Paramedics

- Chief gave an update on the paramedics in the department. Dean has left to take a position with Marin County FD. I knew this was a possibility when I hired him, but was told at the time County's process wouldn't be until late 2017. Their time line moved up. But congrats to Dean, he will do well wherever he ends up. Dan Rotwein and Sean Day, both paramedics are on different shifts, certified and qualified as Paramedics in Marin County, but are currently serving as EMT's. Chief has a current eligibility list, but technically no openings as the worker's compensation injuries rehabilitate. Depending on their outcome depends on whether another paramedic is hired.

Respectfully submitted,

Chief Tom Roach

April 29, 2017

To: Marinwood Fire Commission
From: Chief Tom Roach
Re: Activity Summary for April 2017

FULL TIME PAID STAFFING

Eleven (11) full time paid personnel including:

Fire Chief Tom Roach

“A” shift- *Captain Steve Heine*, Engineer/Acting Captain John Papanikolaou,
Firefighter/Acting Engineer Otis Smith, Firefighter Open

“B” shift- *Captain Brandon Selvitella*, Firefighter/Acting Engineer J. Smith,
Firefighter/Acting Engineer Sean Day

“C” shift- *Captain Joel White*, Captain Ryan Brackett, Engineer/Acting Captain Correa,
Firefighter Dan Rotwein

Two Fire Captains off on industrial disability leave. One is retiring in May, unsure on the others return date.

VOLUNTEER STAFFING

20 Current Volunteers including:

One Volunteer Battalion Chief

0 Volunteer Firefighter/AO's

7 Volunteer Firefighters qualified as “responders” (includes AO's & Captains)

13 Volunteer Firefighter qualified as a “non responder”

EMERGENCY CALLS

In April 2017 the department responded to 94 emergency calls through 4/26 that were mostly medical in nature. The department did respond to two vehicle fires in Marinwood and one small grass fire at St. Vincent's.

April 2017 Response Report through 4/26

	MA	PSA	FA/NN	FIRE	HAZMAT	COVER	TOTAL
Marinwood	10	1	4	2	0	na	17
CSA 13	5	2	0	0	0	na	7
New JPA (east of 101)	39	13	2	0	0	na	54
Old JPA (mont marin)	5	2	0	0	0	na	7
SR Mutual Aid	2	1	0	0	0	0	3
MC JPA	2	0	0	1	0	na	3
Novato Matrix	2	0	0	0	0	1	3
Total number	65	19	6	3	0	1	94

COMMUNITY SERVICE/PREVENTION/ASSOCIATION MEETINGS

- I completed three final inspection of new solar systems in Marinwood during April.
- One final residential sprinkler inspection was completed in Marinwood in April.
- One Fire Commission Meeting and one Board Meeting were held in April.

- I, along with help from four volunteers, continue to work on the disaster preparedness trailer in April. The trailer is mostly complete!
- One fundraising ride to school was completed in April.
- I continued working with the Lions Club on CERT related issues, including mapping in April.
- I attended the MERA Executive Board meeting in April.
- The type 3 engine along with two volunteers went to the Touch A Truck event at Oakview Preschool.
- The Type 3 Engine took the Easter Bunny to the Lions Club Easter Egg Hunt in April.
- I did one home safety inspection in CSA 13 during April.
- I walked the wildland interface of CSA 13 with their Emergency Preparedness Coordinator to discuss vegetation management in April
- I sent out information on vegetation management through next door, neighborberries, the CSD website and facebook, and the District email list.
- The fire department is sponsoring a Blood Drive first week of May.

TRAINING

- Six minutes of Safety training was reviewed daily by on duty staff.
- Department Personnel continued with the Target Safety Training Program during April.
- All three shifts went through multi company drill in April for Auto Extrication.
- Marinwood is responsible for delivering the CMTC Block Training of Wildland Safety during May. Captain's Brackett and Selvitella are preparing the curriculum and delivering the training.
- Four Volunteer drills were held in April. Topics included new volunteer orientation, wildland safety, and EMS.
- Dan continues to work on his Probationary Training.
- The county wide volunteer academy had it's graduation in April. Marinwood had 5 volunteers participate and graduate.

MAINTENANCE

- All 4 department vehicles underwent a comprehensive monthly check during April.
- All gas-powered equipment was checked weekly during the month.
- All vehicle batteries were serviced and charged on a weekly basis during the month.
- Engine 658 is going in for service first week of May to prepare for wildland season.
- Kitchen remodel continues. More in the Chief's report on that.

April 28, 2017

To: Marinwood Fire Commission
From: Chief Roach

Re: Draft Fire Department Budget 2017/18, Engineer's Exam, CERT Update, Wildland Season and Vegetation Management, Kitchen Remodel, Succession Planning for Paramedics

Draft Fire Department Budget 2017/18

A draft Fire Department Budget for 17/18 is included in the packet. Also a District wide budget is included. We can discuss at the Commission meeting.

Engineer's Exam

Included in the Commission Packet is the announcement that went out regarding an upcoming in house promotional Engineer's Testing Process. Currently there are two people certified and qualified. There is one opening.

Cert Trailer Project

I continue to work with four volunteers to equip the trailer with all necessary supplies. Hope to have it completed by the end of the year. All of the medical supplies have been ordered. When they arrive Volunteer Firefighter Paramedic Brian Jones is going to arrange four individual caches of many supplies that can be transported to different locations around the community for first aid stations. Next step is to purchase emergency lighting, heavy duty electrical cords, pop up awnings for some shelter from weather, folding table and chairs, ICS Paperwork, and eventually maps. **The mapping is completed!**

Wildland Season and Vegetation Management Projects

In the Month of May the department will be preparing for the upcoming wildland season. The Type 3 Engine is going in for a preventative maintenance check and some minor servicing. All of the wildland hose will be tested, put in wildland packs, and placed in service. All department wildland gear will be inspected and if need be, new safety gear ordered. The topic for the Central Marin Training Consortium is Wildland Operations. Captain Brackett and Captain Selvitella are once again putting together the curriculum for all CMTC Departments for the training to be delivered in May.

I am working on two vegetation management projects. One will be paid for by the District and is for clearing of vegetation by CCNB behind homes on Ironstone Ct. The other Kelby Jones, the CSA 13 Disaster Preparedness Coordinator, is working on with some help from me. That is for clearing of all the vegetation behind CSA 13 homes that border open space. It's a very aggressive project but CSA 13 is possibly going to pay for the whole project.

Kitchen Remodel

I have completed the RFP but as Director Schwartz commented at the last Board meeting it became apparent that some architect drawings need to be included in the RFP so contractors know what they are actually bidding on. I have received bids from three

architects and will be reviewing them with Eric Friday before the Commission meeting. One bid is from an architect who lives in Upper Lucas Valley and is roughly half the cost of the other two. Once an architect is selected he will work on some plans that can be included in the RFP and ultimately submitted to County for the permitting process. Moving ahead...slowly, but moving. I included two of the three architect's proposals in the packet and will bring the third to the meeting for review.

Succession Planning for implementation of Paramedic Positions

The department currently has two paramedics, one B shift (Sean Day) and one on C Shift (Dan Rotwein). It appears that one of the long term industrial disability injuries is going to be a retirement in Mid May. At that point there will be a full time opening that will be filled with a firefighter paramedic. I have a current eligibility list and I can always request a new statewide firefighter paramedic list from FCTC if none of the candidates on the current list are available or a good fit. San Rafael is not having a new hire academy until late summer or early fall at the soonest. None of the current volunteers are paramedics. Couple things I am considering-

*Wait and hire a full time FFPM when San Rafael has it's new hire academy. Down side is the department will be short staffed through the summer months and overtime costs will be higher, but regular salaries will be lower.

*Hire a full time FFPM and train them in house as a fourth for 4 to 6 weeks. Will take some time to get them up to speed but eventually will reduce OT and have us back at full staffing.

*Hire a volunteer as a temp until San Rafael is ready to put on a new hire academy and then hire a full time FFPM. Will help reduce OT and have us at full staffing at least temporarily. Problem is I am not sure we have a volunteer that currently meets the FF job description or is ready to be a third on the engine.

We can discuss further at the meeting.



April 26, 2017

Thomas Roach, Chief
Marinwood Fire Station
Number 58
777 Miller Creek Rd
San Rafael, CA 94903

Dear Tom:

Great meeting with you today.

Per our discussion our approach is focused on providing you and your team the Best Kitchen possible, for the resources available. By invoicing you all in the design process and creating opportunities to provide you the "Best Bang" for the buck. We as Architects have an open inclusive process that focuses on your needs and goals.

Phase 1

- 1 -1. Define Mission, Goals and Requirements- \$150.
- 1-2. Measure/Document Existing Conditions of Kitchen Area-\$250.
- 1-3. Develop 2 to 3 Design Options along with features, costs and benefits; Review and Evaluate Design Options with the Team; Create Preferred Concept, review and confirm-\$1,200.
- 1-4. Develop a Bid Package for Contractor Solicitation-\$800.
Includes Construction Documents for Building Permit submittal by Contractor.

Phase 1 Subtotal: \$2,400

Phase 2

- 2-1. Plan Check review and comments consolidation - Contingency if needed \$500* (County).
Contractor to submit for Building Permit.
CJK to address any Building Department permit review comments.
- 2-2. Contractor Bid Process, Evaluation and Selection - Contingency if needed \$980
- 2-3. Construction – Questions and Visit - Contingency if needed \$1,200

Phase 2 Subtotal: - Contingency if needed \$2,680

TOTAL: \$2,400

Current Agreement Status

10/02/15

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Please review and call if you have any questions.

Warmest Regards,



Christ J. Kamages, FAIA, ACLS

Principal Architect

Agreed Upon by:

Thomas Roach, Chief

Date

FORSHER+GUTHRIE

Planning • Architecture • Development

Robert Forsher Architect
Matthew C. Guthrie Planner
Greg Eicher Associate

10 H Street
San Rafael, California 94901
Tel 415.459.1445

April 19, 2017

Marinwood Fire Department
777 Miller Creek Road
San Rafael, CA
Attn: Tom Roach

Re: Proposal for Professional Services
Kitchen Remodel - Station 58

Dear Tom:

Forsher + Guthrie appreciates the opportunity to provide you with this Agreement for assistance in design, permitting, and completing improvements at the existing Fire Station 58 in San Rafael, Ca. This letter will constitute an Agreement for the provision of Professional Services between yourself, hereinafter referred to as the "Client", and Forsher + Guthrie, hereinafter referred to as the "Consultant".

The proposed scope of services is based on the information received at our walk-through meeting on 4/17, and our subsequent telephone discussion, and is initially limited to design and production of documents defining the scope of the work for use in procuring pricing for the work.

Consultant Scope of Services

Task 1: Site Survey and Information Gathering

Visit to project site to survey the existing building elements including walls, doors, windows, and structural elements to the extent possible, in sufficient detail for Consultant to develop schematic design documents for proposed improvements. In addition, Consultant will survey the existing site improvements for use in identifying access compliance at building entrances, facilities, parking, and paths of travel.

Task 2: Schematic Design

Development of kitchen floor plan option(s) for presentation to and consideration by Client.

Task 3: Product Research

Research and selection of kitchen equipment, fixtures, lighting, and material finishes for presentation to and consideration by Client.

Task 4: Design Drawings

Drawings defining the scope of the project including the following:

Floor Plan
Interior Elevations (3)
Ceiling/Lighting Plan
Utility Plan (non-engineered electrical and plumbing plans)
Equipment Schedule
Finish Schedule

Consultant Professional Fees:

Fees for numbered Tasks are as follows:

Task 1:	\$850.
Task 2:	1,000.
Task 3:	1,400.
Task 4:	1,400.
Total Fee:	\$4,650.

Additional Services:

Services provided in addition to those outlined above, will be provided by Consultant if requested and agreed upon by Client. Additional services will be invoiced on an hourly basis according to the Hourly Rate Schedule.

Exclusions:

The following services are not included in the basic scope of work:

- a. Permit drawings.
- b. Energy compliance documents required for building permit approval.
- c. Design and inclusion of access element upgrades which may be required for building permit approval.
- d. Design of site improvements.
- e. Design of plumbing, mechanical, electrical, or fire sprinkler systems.
- f. Design of life safety systems, fire alarm systems and smoke evacuation systems.
- g. Acoustical engineering.
- h. Structural engineering.
- i. Environmental issues.
- j. Cost estimating.

Consultant Hourly Rate Schedule:

Principal Architect / Planner	\$ 170.00 per hour
Associate / Project Manager	\$ 140.00 per hour
Project Captain	\$ 110.00 per hour
Draftsperson	\$ 95.00 per hour

Reimbursable Costs:

All job related costs incurred by the Consultant necessary to complete the Designated Services including but not limited to travel mileage, printing, delivery services, or web conferencing, shall be reimbursed by the Client at actual cost plus 10%.

Termination of Agreement:

This agreement may be terminated by either party after written notice, with or without cause. In the event of termination Consultant shall be paid for services prior to the date of termination.

Limitation of Liability:

In recognition of the relative risks of the Project to both the Client and Forsher+Guthrie, the risks have been allocated such that the Client agrees that to the fullest extent permitted by law, Forsher+Guthrie's total liability to the Client for any and all claims, losses, expenses, damages of any nature, or claims and expenses from any cause or causes, including attorney's fees and costs and expert-witness fees and costs, such that the total aggregate liability of Forsher+Guthrie to the Client shall not exceed \$100,000, or Forsher +Guthrie's total fee for services rendered on this Project, which ever is greater.

Payment:

At the end of each month Forsher+Guthrie will provide the Client with an invoice for costs accrued through the end of that month. The invoice will be due and payable by the fifteenth day of the following month. A finance charge will be applied to any unpaid balance commencing 30 days after date of original invoice, computed at 1% per month. Should it become necessary to institute legal action, the prevailing party, in addition to any relief awarded shall be entitled to recover the costs for reasonable attorney fees.

Authorization:

If this agreement is acceptable, please authorize commencement of Consultant Scope of Services by signing this agreement and forwarding it to the offices of Forsher+Guthrie, retaining a copy for your records.

Agreed:



_____ Date: April 19, 2017
for Consultant

Authorized by:

_____ Date _____
for Client

**Marinwood Community Services District
2017 - 2018 Draft Budget Notes**

The following notes represent significant changes in the Chart of Accounts and/or budget allocation adjustments only. They do not represent all budget modifications made since viewed and discussed at the prior Board meeting.

Property Tax Revenues (excluding special taxes):

Property tax revenues have been estimated based on analysis of actual revenues received for prior three years (FY2014 - FY2016) as well as revenues received to date for this fiscal year as of April 19th. Additionally, County estimates Current Secured to increase by a County-wide average of 5.5% over FY16. This estimate was used for this specific tax category.

Taxes were allocated to Recreation and Fire Departments in an amount to bring budgeted revenues approximately \$10,000 above budgeted expenditures. Remaining tax revenues were placed in Park Department as a holding for general fund balance replenishment.

All Departments:

GL Number	GL Description	Notes:
5130130	OPEB Trust	Board recommended total of \$60K. Allocated to departments according to % of current retirees
5210122	Marketing	line added to all depts allocating website design & hosting fees + dept. misc.
5220920	Capital Reserves	Board recommended total of \$100K. Allocated to departments according to current reserve needs

Park Department:

GL Number	GL Description	Notes:
5220215	Pool Maintenance	Was previously used by dept for "small tools." Small tools now captured in 5220220
5220220	Small Tools	Was previously used by dept for "open space maint." Open space now included with 5220310
5220825	Uniforms & Apparel	Safety gear expenditures moved to Misc Supplies (5220810)

Rec Department:

GL Number	GL Description	Notes:
4631911	Advertising Sales	Created as stand-alone account. Was combined with Vending Sales (4631912)
5220110	Office Supplies	Removed postage expense for Marinwood Review & added to Marketing (5210122)
5220710	Pool Chemicals	Created as stand-alone account to segregate from Misc Supplies (5220810) as used by other depts

Fire Department:

GL Number	GL Description	Notes:
4631145	Service Contract Rev	County Farm & Juvenile Hall Contract. Finalized after close of fiscal year
4640321	CSA 13 Contract	Based on final budget and prior-year reconcile. Finalized after close of fiscal year.
4710642	Misc. Revenue	Includes \$9000 payment to be received for sale of retired fire engine (2nd installment)
5110310	Acting Pay	Created as a stand-alone to separate from FLSA expenditure
5220215	Hydrant Maint.	Removed as stand-alone account for Fire. Added to Equip Maint./Replacement (5220210)
5220810	Misc. Supplies	SCBA, Hose expenditures moved to Equip Maint./Replacement (5220210)

**Marinwood Community Services District
2017-2018 Budget
DRAFT**

	DISTRICT TOTAL			
	16/17 Budget	Actuals 3-31-17	17/18 Budget	% Change in Budget
Revenue				
4110110 · PropTax - Current Secured	1,372,967.00	799,135.19	1,444,856.00	5.2%
4110111 · PropTax - Admin Fee (Contra)	-24,713.00	-11,669.24	-23,501.00	-4.9%
4110115 · PropTax - Unitary	8,323.00	0.00	9,300.00	11.7%
4110120 · PropTax - Current Unsecured	27,122.00	25,686.23	27,122.00	0.0%
4110140 · ERAF - Excess	155,501.00	85,783.30	155,501.00	0.0%
4110145 · ERAF - PY/Reverse	0.00	5,873.93	0.00	
4110210 · PropTax - Supplemental Current	28,322.00	1,455.03	33,000.00	16.5%
4110215 · PropTax - Supplemental Unsecure	648.00	0.00	501.00	-22.7%
4110225 · PropTax - Supplemental Redempt	2,052.00	1,026.35	1,501.00	-26.9%
4110510 · PropTax - Prior Unsecured	1,000.00	978.95	1,000.00	0.0%
4120610 · Special Tax Assessment	1,387,247.00	789,039.39	1,440,481.00	3.8%
4120611 · Special Tax- Admin Fee (contra)	-4,900.00	-2,683.50	-4,900.00	0.0%
4220115 · Building Plan Review	5,000.00	1,233.00	5,000.00	0.0%
4410125 · Interest- Co. Pooled Investment	1,500.00	738.26	1,500.00	0.0%
4410127 · Interest- ERAF Co. Pooled	100.00	0.00	100.00	0.0%
4410215 · Rental Income - Pool & Picnic	20,000.00	14,798.75	25,000.00	25.0%
4410225 · Rental Income - Community Ctr	43,000.00	40,821.02	43,000.00	0.0%
4511210 · HOPTR	0.00	1,153.03	0.00	
4530527 · Grant Rev - Designated	142,388.00	111,779.00	0.00	-100.0%
4570110 · Expense Reimbursements	500.00	6,942.25	500.00	0.0%
4631145 · Service Contract Revenue	82,551.00	0.00	90,344.00	9.4%
4631740 · Emergency Response Fees	10,000.00	0.00	0.00	
4631911 · Advertising Sales (17/18)			7,000.00	
4631912 · Vending Sales & Advertising	23,000.00	22,520.79	20,000.00	-13.0%
4631914 · Community Events	17,695.00	13,228.85	18,170.00	2.7%
4631915 · Tennis	59,000.00	48,718.99	65,000.00	10.2%
4631917 · Pool Operating Rev	259,000.00	239,991.87	260,000.00	0.4%
4631918 · Pool Memberships	60,000.00	57,566.42	63,000.00	5.0%
4631919 · Adult Rec Programs	43,225.00	27,314.45	40,375.00	-6.6%
4631920 · Summer Rec Programs	814,416.00	1,235,150.27	1,027,088.00	26.1%
4631922 · Youth Rec Programs	322,550.00	251,801.81	319,979.00	-0.8%
4640321 · CSA 13 Contract Rev	631,853.00	311,433.50	636,461.00	0.7%
4640329 · Unused Credit	0.00	78.90	0.00	
4640415 · OES Reimbursements	0.00	8,840.99	0.00	
4710615 · Donations (General)	1,000.00	5,000.00	1,000.00	0.0%
4710631 · Paramedic Reimbursement	11,000.00	0.00	22,000.00	100.0%
4710642 · Miscellaneous Rev	500.00	14,027.94	9,500.00	1800.0%
Total Revenue	5,501,847.00	4,087,765.72	5,739,878.00	4.3%

**Marinwood Community Services District
2017-2018 Budget
DRAFT**

	DISTRICT TOTAL			
	16/17 Budget	Actuals 3-31-17	17/18 Budget	% Change in Budget
Expenditures				
5110110 · Salaries - Regular Staff	1,549,902.00	1,130,343.94	1,557,451.00	0.5%
5110210 · Salaries - PT/Seasonal/Temp	790,258.00	635,442.31	894,377.00	13.2%
5110310 · Acting Pay (17/18)			10,000.00	
5110313 · Holiday Pay	38,501.00	15,312.60	38,564.00	0.2%
5110319 · FLSA & Acting-Pay	31,863.00	26,700.54	23,170.00	-27.5%
5120110 · Overtime	100,500.00	207,965.54	100,500.00	0.0%
5130120 · Benefits - Group Medical	514,750.00	410,403.70	530,388.00	3.0%
5130130 · OPEB Trust Contribution (17/18)			60,000.00	
5130510 · PERS - Pension	456,033.00	388,362.85	497,670.00	9.1%
5140115 · Workers Comp Ins.	182,127.00	172,331.14	247,877.00	36.1%
5140116 · 4850 Reimbursements (Contra)	0.00	-89,321.36	0.00	
5140130 · Physician Services	5,100.00	2,069.00	5,560.00	9.0%
5140140 · Social Security & Medicare	191,527.00	141,246.10	200,167.00	4.5%
5140145 · Unemployment Ins.	26,792.00	16,376.26	26,792.00	0.0%
5210120 · Consultant Fees	7,500.00	5,450.00	8,500.00	13.3%
5210122 · Marketing	30,000.00	39,702.40	37,150.00	23.8%
5210128 · Fingerprinting/Background	5,800.00	3,190.85	6,100.00	5.2%
5210131 · Legal Services	18,000.00	36,124.64	48,000.00	166.7%
5210146 · Rec Program Contractors	128,749.00	91,824.23	141,718.00	10.1%
5210210 · Audit & Accounting	13,200.00	12,800.00	14,000.00	6.1%
5210215 · Banking Fees	1,400.00	1,537.00	1,600.00	14.3%
5210230 · Payroll Service Fees	8,300.00	7,135.20	9,350.00	12.7%
5210525 · Insurance - General	32,799.00	23,887.68	35,559.00	8.4%
5210725 · Telecom - Phone/Internet/Cable	12,280.00	8,453.33	11,680.00	-4.9%
5210810 · Utilities - Gas & Electric	50,010.00	42,930.16	54,900.00	9.8%
5210815 · Garbage Removal	29,180.00	27,573.17	32,800.00	12.4%
5210825 · Utilities - Street Light Elec.	17,500.00	12,820.38	17,500.00	0.0%
5210835 · Utilities - Water & Sewer	26,300.00	35,256.59	35,700.00	35.7%
5210910 · Maint. - Vehicles	28,000.00	12,826.76	24,000.00	-14.3%
5210915 · Maint. - Streetlights	6,210.00	2,283.69	6,210.00	0.0%
5210920 · MERA Operating	16,743.00	16,743.00	17,502.00	4.5%
5210925 · Maint. - Radios	5,518.00	2,731.67	4,918.00	-10.9%
5210940 · Maint. - Park Heavy Equipment	1,500.00	4,082.28	3,500.00	133.3%
5211110 · Janitorial Services	25,000.00	11,605.00	25,000.00	0.0%
5211125 · Community Landscape Contract	40,000.00	26,865.00	38,500.00	-3.8%
5211140 · Vegetation Management	10,000.00	5,578.00	10,000.00	0.0%
5211220 · Equipment Rental	4,200.00	3,831.68	4,700.00	11.9%
5211310 · Awards & Incentives	3,000.00	3,805.77	1,500.00	-50.0%
5211315 · Professional Development	2,100.00	1,237.65	2,600.00	23.8%
5211320 · Educational Materials	5,000.00	5,542.95	5,000.00	0.0%
5211325 · Conferences & Meetings	4,000.00	1,531.94	4,750.00	18.8%

**Marinwood Community Services District
2017-2018 Budget
DRAFT**

	DISTRICT TOTAL			
	16/17 Budget	Actuals 3-31-17	17/18 Budget	% Change in Budget
5211330 · Memberships & Dues	7,025.00	9,308.09	9,700.00	38.1%
5211340 · Certifications - Personnel	10,000.00	5,206.25	10,000.00	0.0%
5211440 · Travel	3,800.00	3,122.02	3,800.00	0.0%
5211520 · Publications & Legal Notices	900.00	0.00	900.00	0.0%
5211528 · Tree Maint. & Services	13,000.00	10,440.00	16,000.00	23.1%
5211532 · Weed & Pest Control	2,000.00	1,200.00	2,800.00	40.0%
5211610 · County-Wide Fees	8,610.00	6,091.15	6,750.00	-21.6%
5211710 · Long Term Debt - Principal	126,670.00	118,513.83	17,241.00	-86.4%
5211715 · Long Term Debt - Interest	12,587.00	9,561.63	2,929.00	-76.7%
5220110 · Office Supplies	28,500.00	16,001.54	17,100.00	-40.0%
5220130 · Copier Lease & Printing	9,850.00	5,446.91	9,100.00	-7.6%
5220210 · Equip. Maintenance/Replacement	8,000.00	5,398.05	17,540.00	119.3%
5220215 · Pool Maintenance/Hydrant Maint.	22,300.00	13,274.36	20,000.00	-10.3%
5220220 · Open Space Maint/Small Tools	3,000.00	73.20	1,500.00	-50.0%
5220310 · Land & Buildings Maintenance	42,400.00	48,640.00	44,500.00	5.0%
5220610 · Gasoline/Fuel	12,000.00	5,372.01	10,500.00	-12.5%
5220710 · Pool Chemicals (17/18)			12,000.00	
5220810 · Pool Chemicals & Misc Supplies	43,616.00	33,908.15	19,918.00	-54.3%
5220819 · Rec Program Supplies & Services	189,450.00	215,819.84	237,300.00	25.3%
5220825 · Uniforms & Apparel	9,462.00	7,802.26	11,734.00	24.0%
5220826 · Vending Supplies & Feed	12,500.00	10,812.60	10,500.00	-16.0%
5220827 · Janitorial Supplies	17,000.00	13,426.66	17,500.00	2.9%
5220828 · First Aid Supplies	1,800.00	174.35	1,800.00	0.0%
5220910 · Capital Outlay - Improvements	16,238.00	6,000.00	6,750.00	-58.4%
5220916 · Capital Outlay - New Equipment	194,882.00	185,160.09	78,000.00	-60.0%
5220920 · Capital Reserves Designation			100,000.00	
Total Expenditures	5,215,332.00	4,235,336.63	5,481,115.00	5.1%
Net Gain/Loss	286,515.00	-147,570.91	258,763.00	-9.7%

Marinwood Community Services District
2017-2018 Budget
DRAFT

	Fire Dept			
	16/17 Budget	Actuals 3-31-17	17/18 Budget	% Change in Budget
Revenue				
4110110 · PropTax - Current Secured	630,192.00	366,803.05	700,755.00	11.2%
4110111 · PropTax - Admin Fee (Contra)	-11,343.00	-5,356.18	-11,398.00	0.5%
4110115 · PropTax - Unitary	3,820.00	0.00	4,511.00	18.1%
4110120 · PropTax - Current Unsecured	12,449.00	11,789.98	13,154.00	5.7%
4110140 · ERAF - Excess	71,375.00	39,374.53	75,418.00	5.7%
4110145 · ERAF - PY/Reverse		2,696.13		
4110210 · PropTax - Supplemental Current	13,000.00	667.86	16,005.00	23.1%
4110215 · PropTax - Supplemental Unsecure	297.00	0.00	243.00	-18.2%
4110225 · PropTax - Supplemental Redempt	942.00	471.09	728.00	-22.7%
4110510 · PropTax - Prior Unsecured	459.00	449.34	485.00	5.7%
4120610 · Special Tax Assessment	1,024,443.00	566,487.37	1,060,336.00	3.5%
4120611 · Special Tax- Admin Fee (contra)	-3,600.00	-1,977.74	-3,600.00	0.0%
4220115 · Building Plan Review	5,000.00	1,233.00	5,000.00	0.0%
4410125 · Interest- Co. Pooled Investment	500.00	338.86	500.00	0.0%
4511210 · HOPTR		529.24		
4530527 · Grant Rev - Designated	142,388.00	109,679.00		-100.0%
4570110 · Expense Reimbursements		1,839.03		
4631145 · Service Contract Revenue	82,551.00	0.00	90,344.00	9.4%
4631740 · Emergency Response Fees	10,000.00	0.00		-100.0%
4640321 · CSA 13 Contract Rev	631,853.00	311,433.50	636,461.00	0.7%
4640415 · OES Reimbursements		8,840.99		
4710631 · Paramedic Reimbursement	11,000.00	0.00	22,000.00	100.0%
4710642 · Miscellaneous Rev	100.00	9,000.00	9,100.00	9000.0%
Total Revenue	2,625,426.00	1,424,299.05	2,620,042.00	-0.2%
Expenditures				
5110110 · Salaries - Regular Staff	1,027,567.00	731,956.98	1,025,653.00	-0.2%
5110210 · Salaries - PT/Seasonal/Temp		645.76		
5110310 · Acting Pay (17/18)			10,000.00	
5110313 · Holiday Pay	38,501.00	15,312.60	38,564.00	0.2%
5110319 · FLSA & Acting Pay	31,963.00	26,700.54	23,170.00	-27.5%
5120110 · Overtime	100,000.00	207,965.54	100,000.00	0.0%
5130120 · Benefits - Group Medical	288,363.00	234,177.60	307,116.00	6.5%
5130130 · OPEB Trust Contribution (17/18)			34,200.00	
5130510 · PERS - Pension	364,136.00	308,735.29	388,068.00	6.6%
5140115 · Workers Comp Ins.	113,520.00	112,749.88	155,824.00	37.3%
5140116 · 4850 Reimbursements (Contra)		-89,321.36		
5140130 · Physician Services	4,100.00	2,069.00	4,560.00	11.2%
5140140 · Social Security & Medicare	91,649.00	58,371.76	91,600.00	-0.1%
5140145 · Unemployment Ins.	3,108.00	386.08	3,108.00	0.0%
5210120 · Consultant Fees	3,750.00	3,050.00	4,250.00	13.3%
5210122 · Marketing		593.92	500.00	

**Marinwood Community Services District
2017-2018 Budget
DRAFT**

	Fire Dept			
	16/17 Budget	Actuals 3-31-17	17/18 Budget	% Change In Budget
5210128 · Fingerprinting/Background	300.00	671.85	600.00	100.0%
5210131 · Legal Services	15,000.00	34,819.05	45,000.00	200.0%
5210210 · Audit & Accounting	6,600.00	6,400.01	7,000.00	6.1%
5210215 · Banking Fees	600.00	768.50	800.00	33.3%
5210230 · Payroll Service Fees	4,200.00	3,529.39	4,500.00	7.1%
5210525 · Insurance - General	14,660.00	10,156.43	15,701.00	7.1%
5210725 · Telecom - Phone/Internet/Cable	8,000.00	5,872.94	8,000.00	0.0%
5210810 · Utilities - Gas & Electric	9,450.00	10,265.30	11,000.00	16.4%
5210815 · Garbage Removal	2,918.00	2,353.94	3,130.00	7.3%
5210835 · Utilities - Water & Sewer	1,800.00	4,567.55	5,100.00	183.3%
5210910 · Maint. - Vehicles	25,000.00	12,195.59	21,000.00	-16.0%
5210920 · MERA Operating	15,069.00	15,068.70	15,752.00	4.5%
5210925 · Maint. - Radios	5,518.00	2,731.67	4,918.00	-10.9%
5211140 · Vegetation Management	10,000.00	5,578.00	10,000.00	0.0%
5211310 · Awards & Incentives	3,000.00	3,805.77	1,500.00	-50.0%
5211320 · Educational Materials	5,000.00	5,542.95	5,000.00	0.0%
5211325 · Conferences & Meetings	1,000.00	716.94	1,250.00	25.0%
5211330 · Memberships & Dues	2,500.00	4,970.59	4,750.00	90.0%
5211340 · Certifications - Personnel	8,000.00	4,752.25	8,000.00	0.0%
5211440 · Travel	1,000.00	2,755.75	1,000.00	0.0%
5211520 · Publications & Legal Notices	400.00	0.00	400.00	0.0%
5211610 · County-Wide Fees	5,960.00	3,328.82	3,350.00	-43.8%
5211710 · Long Term Debt - Principal	70,003.00	65,924.98	15,517.00	-77.8%
5211715 · Long Term Debt - Interest	7,698.00	6,185.47	2,636.00	-65.8%
5220110 · Office Supplies	7,000.00	2,549.38	3,300.00	-52.9%
5220130 · Copier Lease & Printing	3,000.00	1,634.05	1,700.00	-43.3%
5220210 · Equip. Maintenance/Replacement	5,000.00	2,800.36	12,540.00	150.8%
5220215 · Pool Maintenance/Hydrant Maint.	1,500.00	197.74	0.00	-100.0%
5220220 · Open Space Maint/Small Tools	500.00	73.20	500.00	0.0%
5220310 · Land & Buildings Maintenance	9,400.00	10,768.28	7,000.00	-25.5%
5220610 · Gasoline/Fuel	9,000.00	3,974.96	7,500.00	-16.7%
5220810 · Pool Chemicals & Misc Supplies	31,616.00	25,368.93	18,518.00	-41.4%
5220825 · Uniforms & Apparel	7,062.00	5,096.64	9,464.00	34.0%
5220826 · Vending Supplies & Feed	1,500.00	1,967.72	0.00	-100.0%
5220827 · Janitorial Supplies	3,000.00	3,955.24	3,000.00	0.0%
5220910 · Capital Outlay - Improvements	16,238.00	6,000.00	6,750.00	-58.4%
5220916 · Capital Outlay - New Equipment	194,882.00	157,225.54	78,000.00	-60.0%
5220920 · Capital Reserves Designation			80,000.00	
Total Expenditures	2,580,031.00	2,047,968.07	2,610,789.00	1.2%
Net Gain/Loss	45,395.00	-623,669.02	9,253.00	

**Marinwood Community Services District
2017-2018 Budget
DRAFT**

	Streetlights			
	16/17 Budget	Actuals 3-31-17	17/18 Budget	% Change in Budget
Revenue				
4120610 · Special Tax Assessment	24,060.00	13,323.75	24,060.00	0.0%
4120611 · Special Tax- Admin Fee (contra)	-100.00	-45.62	-100.00	0.0%
Total Revenue	23,960.00	13,278.13	23,960.00	0.0%
Expense				
5210825 · Utilities - Street Light Elec.	17,500.00	12,820.38	17,500.00	0.0%
5210915 · Maint. - Streetlights	6,210.00	2,283.69	6,210.00	0.0%
5211610 · County-Wide Fees	250.00	206.00	250.00	0.0%
Total Expenditures	23,960.00	15,310.07	23,960.00	0.0%
Net Gain/Loss	0.00	-2,031.94	0.00	

APRIL 2017 Response Report

Incident #	DATE	CODE	DISP	ENROUTE	ON SCENE	AVAILABLE	ELAP	TYPE	INCIDENT	PARA	AREA	FMA
17-0344	4/2/17	3	4:32	4:35	4:38	4:58	0:26	PSA	Lift Assist	#	JPA-SR (N)	5333
17-0345	4/2/17	3	12:53	12:55	12:59	13:32	0:39	MA	ALOC	#+	JPA-SR (N)	5334
17-0346	4/2/17	3	18:12	18:13	18:17	18:34	0:22	MA	Fail	#+	JPA-SR (N)	5333
17-0347	4/2/17	3	21:24	21:25	21:31	21:57	0:33	MA	Fail	#+	JPA-SR (N)	5334
17-0348	4/3/17	2	0:03	0:05	0:09	0:23	0:20	PSA	Lift Assist		JPA-SR (N)	5333
17-0349	4/3/17	2	0:43	0:46	0:51	0:56	0:13	PSA	Lift Assist		CSA 13	5889
17-0350	4/3/17	3	5:39	5:41	5:45	6:11	0:32	MA	SOB	#+	JPA-SR (N)	5333
17-0351	4/3/17	3	9:19	9:20	9:22	9:37	0:18	MA	Sick Person	#+	MW	5883
17-0352	4/3/17	3	13:32	13:33	13:41	14:09	0:37	MA	ALOC	#+	OUT (SR)	5606
17-0353	4/3/17	3	14:19	14:20	14:24	14:36	0:17	MA	ALOC	#+	OUT (SR)	5660
17-0354	4/4/17	3	6:39	6:40	6:45	7:05	0:26	MA	Fail	#+	JPA-SR (N)	5333
17-0355	4/4/17	3	14:48	14:49	14:53	15:01	0:13	PSA	Lift Assist		JPA-SR (N)	5334
17-0356	4/4/17	2	15:37	15:38	15:41	16:02	0:25	MA	Back Pain	#+	JPA-SR (N)	5334
17-0357	4/4/17	3	17:12	17:14	17:17	17:31	0:19	PSA	Malfunctioning Elevator Motor		JPA-SR (N)	5300
17-0358	4/5/17	3	0:06	0:08	0:10	0:25	0:19	MA	Chest Pain	#+	JPA-SR (O)	5337
17-0359	4/5/17	3	17:19	17:20	17:23	17:40	0:21	MA	Fail		MW	5880
17-0360	4/5/17	2	18:09	18:10	18:12	18:15	0:06	FA/NN	Smoke Check		MW	5882
17-0361	4/5/17	2	18:17	18:17	18:17	18:22	0:05	FA/NN	Smoke Check		JPA-SR (O)	5336
17-0362	4/6/17	3	3:08	3:10	3:12	3:39	0:31	MA	Chest Pain	#+	MW	5881
17-0363	4/6/17	3	7:13	7:14	7:17	7:35	0:22	MA	Seizure	#+	MW	5880
17-0364	4/6/17	3	10:18	10:20	10:25	10:26	0:08	MA	Medical Alarm/ False Alarm	#	MW	5884
17-0365	4/6/17	3	13:24	13:25	13:27	13:41	0:17	MA	Fail	#+	JPA-SR (N)	5331
17-0366	4/6/17	3	14:18	14:18	14:24	14:30	0:12	MA	Assault	#	JPA (MC)	1501
17-0367	4/6/17	2	20:12	20:12	20:18	20:36	0:24	PSA	Residential Lockout		JPA-SR (N)	5334
17-0368	4/7/17	3	5:02	5:04	5:07	5:34	0:32	MA	Difficulty Breathing	#+	JPA-SR (N)	5331
17-0369	4/7/17	3	10:41	10:42	10:45	10:59	0:18	MA	Difficulty Breathing	#+	JPA-SR (N)	5338
17-0370	4/7/17	2	10:59	11:01	11:08	11:21	0:22	MA	Back Pain	#+	JPA-SR (N)	5337
17-0371	4/7/17	2	11:55	11:57	12:01	12:30	0:35	PSA	Odor Investigation		JPA-SR (N)	5300
17-0372	4/7/17	3	14:50	14:51	14:54	15:16	0:26	MA	Difficulty Breathing	#+	JPA-SR (N)	5333
17-0373	4/7/17	2	21:22	21:24	21:29	21:37	0:15	PSA	Water Problem		JPA-SR (N)	5332
17-0374	4/8/17	3	7:10	7:12	7:12	7:12	0:02	MA	Vehicle Accident/Cancelled		OUT (N)	21065
17-0375	4/8/17	3	12:06	12:06	12:10	12:29	0:23	MA	Difficulty Breathing	#+	JPA-SR (N)	5333
17-0376	4/8/17	3	15:37	15:38	15:42	16:24	0:47	MA	Difficulty Breathing	#+	JPA-SR (N)	5333
17-0377	4/8/17	3	16:41	16:42	16:47	16:50	0:09	MA	Medical Alarm/ False Alarm	#	JPA-SR (N)	5333
17-0378	4/8/17	3	18:47	18:49	18:52	18:53	0:06	MA	Person Down	#	JPA-SR (N)	5333
17-0379	4/9/17	3	17:01	17:02	17:05	17:27	0:26	MA	Syncopal	#+	JPA-SR (N)	5334
17-0380	4/10/17	3	2:07	2:09	2:12	2:31	0:24	MA	Difficulty Breathing	#+	JPA-SR (N)	5333
17-0381	4/10/17	3	3:45	3:47	3:50	4:21	0:36	MA	Diabetic Problem w/ Fail	#+	JPA-SR (N)	5333
17-0382	4/10/17	3	9:56	9:57	10:00	10:22	0:26	MA	General Weakness	#+	JPA-SR (N)	5333
17-0383	4/10/17	3	10:36	10:37	10:39	10:39	0:03	MA	Cancelled		MW	5888

CODE 3 = Emergency Response (lights, sirens)

ALTS Response (#)
 ALS Transport (+)
 No ALS Transport (&)

APRIL 2017 Response Report

Incident #	DATE	CODE	DISP	ENROUTE	ON SCENE	AVAILABLE	ELAP	TYPE	INCIDENT	PARA	AREA	FMA
17-0384	4/10/17	2	12:42	12:43	12:46	12:53	0:11	PSA	Lift Assist	#+	CSA 13	5889
17-0385	4/10/17	3	18:15	18:16	18:20	19:01	0:46	MA	Cardiac Arrest	#+	JPA-SR (N)	5338
17-0386	4/11/17	3	4:38	4:40	4:43	4:56	0:18	MA	Sick Person	#+	JPA-SR (N)	5334
17-0387	4/11/17	2	22:48	22:50	22:54	23:11	0:23	PSA	Lift Assist	#+	JPA-SR (N)	5333
17-0388	4/12/17	3	1:58	2:00	2:02	2:29	0:31	MA	Syncope	#+	JPA-SR (O)	5337
17-0389	4/12/17	3	3:13	3:15	3:18	3:40	0:27	FA/NIN	Fire Alarm	#+	JPA-SR (O)	5331
17-0390	4/12/17	3	6:02	6:04	6:07	6:31	0:29	MA	Chest Pain	#+	JPA-SR (N)	5333
17-0391	4/12/17	3	10:35	10:35	10:37	10:49	0:14	MA	Fall	#+	JPA-SR (N)	5333
17-0392	4/12/17	3	12:26	12:27	12:32	12:37	0:11	MA	Fall	#	JPA-SR (N)	5334
17-0393	4/12/17	3	13:19	13:19	13:21	13:38	0:19	MA	Hip Dislocation	#+	JPA-SR (O)	5337
17-0394	4/12/17	3	20:53	20:55	20:59	21:27	0:34	MA	Cardiac Arrest	#	JPA-SR (N)	5333
17-0395	4/12/17	2	21:51	21:52		21:52	0:01	MA	Sick Person	#	JPA-SR (N)	5334
17-0396	4/12/17	3	22:22	22:23	22:27	22:30	0:08	FA/NIN	Carbon Monoxide Alarm		JPA-SR (N)	5334
17-0397	4/13/17	3	12:12	12:13	12:16	12:16	0:04	FA/NIN	Cancelled		MW	5881
17-0398	4/13/17	3	19:47	19:48		19:49	0:02	MA	Vehicle Accident/Cancelled		OUT (N)	21055
17-0399	4/14/17	3	1:30	1:32	1:34	1:56	0:26	MA	Chest Pain	#+	MW	5883
17-0400	4/14/17	3	12:29	12:29	12:34	12:50	0:21	MA	Difficulty Breathing	#+	JPA-SR (N)	5338
17-0401	4/14/17	3	13:00	13:01	13:05	13:21	0:21	MA	Difficulty Breathing	#+	JPA-SR (N)	5338
17-0402	4/14/17	2	15:52	15:53	15:55	16:02	0:10	MA	Lift Assist		JPA-SR (O)	5337
17-0403	4/16/17	3	9:35	9:36	9:40	9:54	0:19	MA	Sick Person	#+	JPA-SR (N)	5333
17-0404	4/17/17	2	12:02	12:13	12:16	12:25	0:23	MA	Hip Pain	#+	CSA 13	5889
17-0405	4/17/17	3	21:41	21:42	21:46	22:02	0:21	MA	General Weakness	#+	JPA-SR (N)	5333
17-0406	4/18/17	3	10:03	10:04	10:08	10:17	0:14	MA	Seizure	#+	JPA-SR (N)	5338
17-0407	4/18/17	3	13:28	13:29	13:30	13:30	0:02	FA/NIN	Fire Alarm - Cancelled		MW	5884
17-0408	4/18/17	2	14:51	14:52	14:57	15:03	0:12	PSA	Vehicle Lock Out		MW	5880
17-0409	4/19/17	3	8:35	8:36		8:39	0:04	MA	Vehicle Accident/Cancelled	#	JPA-SR (N)	5330
17-0410	4/19/17	3	18:06	18:08	18:10	18:23	0:17	MA	Bicycle Accident	#+	CSA 13	5888
17-0411	4/19/17	3	20:51	20:52		20:53	0:02	MA	Medical Alarm/ False Alarm	#	JPA-SR (N)	5333
17-0412	4/20/17	3	1:16	1:18	1:21	1:44	0:28	MA	ALOC	#+	CSA 13	5889
17-0413	4/20/17	2	4:57	4:59	5:02	5:08	0:11	PSA	Lift Assist	#	JPA-SR (N)	5337
17-0414	4/20/17	3	7:33	7:34	7:36	7:36	0:03	FIRE	Vehicle Fire - Cancelled		MW	5881
17-0415	4/20/17	2	10:12	10:13	10:17	10:38	0:26	MA	Fall	#+	CSA 13	5889
17-0416	4/20/17	2	13:53	13:54	13:56	13:57	0:04	PSA	Lift Assist		JPA-SR (O)	5337
17-0417	4/20/17	3	15:28	15:28	15:31	15:55	0:27	MA	Heart Problems	#+	JPA-SR (N)	5338
17-0418	4/20/17	3	18:05	18:06	18:10	18:28	0:23	MA	Rapid Heart Rate	#+	JPA-SR (N)	5333
17-0419	4/20/17	3	4:33	4:35	4:41	4:51	0:18	FA/NIN	CO Detector Malfunction		MW	5880
17-0420	4/20/17	3	7:21	7:22	7:26	7:56	0:35	MA	Sick Person	#+	JPA-SR (O)	5331
17-0421	4/22/17	3	8:09	8:10	8:13	8:33	0:24	MA	Unresponsive	#+	JPA-SR (N)	5333
17-0422	4/22/17	2	14:39	14:40	14:47	14:54	0:15	PSA	Electrical Check Out		OUT (SR)	5666
17-0423	4/22/17	3	23:46	23:48	23:52	0:03	0:17	PSA	Lift Assist		JPA-SR (N)	5334

CODE 2 = Standard Response

CODE 3 = Emergency Response (lights, sirens)

ALS Response (#)
 ALS Transport (+)
 No ALS Transport (&)

APRIL 2017 Response Report

Incident #	DATE	CODE	DISP	ENROUTE	ON SCENE	AVAILABLE	ELAP	TYPE	INCIDENT	PARA	AREA	FMA
17-0424	4/23/17	2	13:00	13:02		13:10	0:10	COVER	Cancelled		OUT (N)	21055
17-0425	4/23/17	2	15:00	15:01	15:05	15:29	0:29	MA	Fall	#+	JPA (MC)	1503
17-0426	4/23/17	3	15:42	15:44	15:50	15:57	0:15	MA	Vehicle Accident	#+	MW	5882
17-0427	4/23/17	3	16:37	16:38	16:45	20:40	4:03	FIRE	Vegetation Fire		JPA (MC)	1501
17-0428	4/24/17	2	2:21	2:23	2:29	2:48	0:27	PSA	Lift Assist		JPA-SR (N)	5334
17-0429	4/24/17	3	19:52	19:54		19:57	0:05	MA	Medical Alarm/ False Alarm	#	JPA-SR (N)	5333
17-0430	4/25/17	2	3:20	3:22	3:29	3:47	0:27	PSA	Lift Assist		JPA-SR (N)	5334
17-0431	4/25/17	3	10:57	10:58	11:00	11:14	0:17	PSA	Lift Assist	#	JPA-SR (N)	5337
17-0432	4/25/17	3	21:25	21:27	21:28	21:45	0:20	MA	SOB	#+	MW	5883
17-0433	4/25/17	3	22:16	22:17	22:21	22:41	0:25	MA	Syncopal	#+	CSA 13	5889
17-0434	4/25/17	3	23:42	23:43	23:47	0:17	0:35	FIRE	Vehicle Fire		MW	5880
17-0435	4/26/17	3	11:13	11:13		11:13	0:00	FA/NIN	Fire Alarm		JPA-SR (N)	5334
17-0436	4/26/17	3	19:29	19:31	19:38	19:59	0:30	MA	MVA	#+	MW	5882
17-0437	4/26/17	3	21:24	21:25	21:28	21:41	0:17	MA	Difficulty Breathing	#+	JPA-SR (N)	5333
17-0438	4/26/17	3	21:42	21:42	21:45	22:27	0:45	MA	Cardiac Arrest	#+	JPA-SR (N)	5300

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ALS Response (#)
 ALS Transport (+)
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