

**MARINWOOD FIRE COMMISSION
 AGENDA FOR FIRE COMMISSION MEETING
 TUESDAY MARCH 1, 2016
 7:00 PM – MARINWOOD FIRE STATION**

#	Time	Item	Commission Action
1	7:00 PM	Agenda	Approve
2	7:05 PM	Public Comments on Non Agenda Items	
3	7:15 PM	Draft Minutes February 2016 Fire Commission Meeting	Approve
4	7:30 PM	Activity Summary Report for February 2016	Review
5	7:35 PM	Response Report for February 2015/New Reports	Review/Discuss
6	7:45 PM	Fire Chief Report-Engine Update, Staffing	Review
7	8:00 PM	Strike Team Cost/Reimbursement	Review
8	8:15 PM	Draft 2016/17 FD Budget	Discuss
9	8:30 PM	Succession Planning for implementation of Paramedic Positions as directed by the Board	Discuss
10	8:40 PM	Adjourn	Approve

NOTES TO COMMISSIONERS:

Please notify Fire Chief Tom Roach at 415.479.0122 (or troach@marinwood.org) by 5:00 PM the day before the meeting if you are unable to attend.

NEXT FIRE COMMISSION MEETING DATE TO BE DETERMINED

TO: MARINWOOD FIRE COMMISSION
FROM: THOMAS ROACH, FIRE CHIEF

February 2, 2016 Fire Commission Meeting Minutes

DRAFT

Commissioners:

Present: Jim Rey, Russ Albano, Irv Schwartz, Dan Curran, Ron Marinoff, Tom Elsbree, Greg Stilson

Others in attendance:

Fire Chief Tom Roach, Board Member Izabela Perry, Linda Barnello, Captain Steve Heine

1. Approval of Agenda-Call to order 730 pm.
 - M/S Marinoff/Albano to approve submitted agenda. All in favor.

2. Public Comment on Non agenda items.
 - There were none, but the Chief did explain that always needs to be on an agenda to comply with Brown Act requirements.

3. Approval of January 2016 Minutes
 - Commissioner Schwartz mentioned his name was misspelled in the minutes.
 - M/S Albano/Curran to approve the minutes as amended. All in favor.

4. January Activity Schedule and Response Report.
 - The January Activity Schedule was reviewed. Commissioner Marinoff asked the additional mera mobile radio for the new engine had been approved by the MERA Governing Body, Chief said it had. There was a question about the Community Service grant the Chief is working on with Tom Boyd and Cameron Case. Chief explained that it is for a disaster preparedness trailed and that grant is through the County Administrators Office with input from the County Supervisors.
 - The January Response Report was reviewed. There was a question as to what the fire response was in Marinwood. Chief explained that it was a trash can fire next to a home. A resident had empty the fireplace ashes into the green garbage can the night before. It had smoldered all night and the next day caught on fire. A postman saw the fire, called 911 and then put water on the fire to keep it in check until the engine company could get there to fully extinguish the blaze. Russ Albano had a question on what a "welfare check" response was. Chief explained residents will occasionally call 911 to have a neighbor checked on if they haven't been seen in a while. It is a code 2 response (no lights and sirens), and the engine company will attempt to make contact with person to ensure they are ok.

5. Chief Report
 - Chief gave an update on the fire engine status.
 - Chief gave an update on the current staffing in the department as well as future joint testing and hiring and joint new hire academy in San Rafael. All of which will take place in first half of 2016.
 - Chief gave an update on new hire Sean Day and his preparation to work as paramedic when the position is created and other details that are being prepared for an ALS Engine Company.
 - Chief gave an update on the ISO report and what it could potentially mean for homeowners.
 - Chief and Commission reviewed the strike team reimbursement report. At this point only reimbursement/revenue was available and reported. Chief will have the expense side of strike costs at the March meeting.

6. Future Agenda Items
 - Future agenda items-none

7. Adjourn

Chief Tom Roach

February 22, 2016

To: Marinwood Fire Commission
From: Chief Tom Roach
Re: Activity Summary for February 2016

FULL TIME PAID STAFFING

Eleven (10) full time paid personnel and One (1) Temporary Firefighter including:
Fire Chief Tom Roach
“A” shift- Captain Heine, Engineer Smith, Firefighter Brackett
“B” shift- Captain Bagala, Engineer Papanikolaou, Firefighter Selvitella, Temporary Firefighter Brad Davenport
“C” shift- Captain White, Engineer Correa, Probationary Firefighter Sean Day
Two firefighter’s off on industrial disability leave. Temporary firefighter Brad Davenport is back on B shift as of January.

VOLUNTEER STAFFING

21 Current Volunteers including:
One Volunteer Battalion Chief
2 Volunteer Firefighter/AO’s
8 Volunteer Firefighters qualified as “responders” (includes AO’s & Captains)
13 Volunteer Firefighter qualified as a “non responder”

EMERGENCY CALLS

Below are emergency calls through February 22, 2016. The department ran 57 emergency responses through February 22. Most were medical in nature. The department did respond to one vehicle fire in Marinwood, one structure fire east of Highway 101, one structure fire downtown San Rafael, and one structure fire in Novato.

February Response Report-through 2/22/16

	MA	PSA	FA/NN	FIRE	HAZMAT	COVER	TOTAL
Marinwood	15	4	1	1	0	na	21
CSA 13	1	0	0	0	0	na	1
New JPA (east of 101)	18	4	1	1	0	na	24
Old JPA (mont marin)	2	2	0	0	0	na	4
SR Mutual Aid	1	0	1	1	0	0	3
MC JPA	1	0	1	0	0	na	2
Novato Matrix	0	0	0	1	0	1	2
Others (list)	0	0	0	0	0	0	0
Total number	38	10	4	4	0	1	57

COMMUNITY SERVICE/PREVENTION/ASSOCIATION MEETINGS

- I completed three final inspections of new solar systems in Marinwood.
- A Fire Commission meeting was held in February.
- I completed one home remodel inspections in Marinwood during February.
- I did one home residential home safety inspection in February..
- The on duty staff and I went through some new records management training in February.
- I had a meeting with Cam Case and Tom Boyd to review details for the Community Service Grant. The grant is for a new Disaster Preparedness trailer.
- I attended the San Rafael/Larkspur/Marinwood Administrative staff meeting to discuss issues with our operational area in February.
- Two birthday party tours were done at the firehouse in February.
- A Lion Club Marinwood CERT Team Meeting was held at the firehouse in February.
- I attended the monthly MERA Governing Body Meeting in February.
- I have been appointed to the MERA Executive Board as of February 1.
- Eric and I worked on the draft FD 2016/17 budget in February.
- A local Girl Scout Troop cooked dinner for the on duty staff at the Firehouse as a Valentine's Day Thank You.
- I had two meetings with architects about remodels in Marinwood to discuss and review the plans.
- The on duty staff taught a first aid refresher class to the Dixie Little League Coaches.
- Eric and I had a walk through of the Marinwood Community Center with the Red Cross and updated the agreement for the center to be a disaster shelter.

TRAINING

- Six minutes of Safety training was reviewed daily by on duty staff.
- Department Personnel continued with the Target Safety Training Program during February.
- Sean Day continued to develop his paramedic skills. He did two ride alongs with the SR Medic Ambulances in February. He also took two ALS level classes in February.
- Captain Heine lead the Commercial Structure Fire training drills in Terra Linda for all CMTC personnel.
- Four volunteer drills were held in February. Commercial Firefighting, EMT Skills, and SCBA training were the topics.
- Three volunteers continued to participate in the new Volunteer Academy sponsored by Mill Valley. It consists of Eight Sundays in a row of training, four of them were in February.
- Engineer Otis Smith attended the CERT train the trainer class in February.
- The Department end of the year (2015) recognition dinner was held in February. Co Volunteers of the Year were Lindsey Williamson and Matt Rau. John Papanikolaou was the Firefighter of the Year.

MAINTENANCE

- All 4 department vehicles underwent a comprehensive monthly check during February.
- All gas-powered equipment was checked weekly during the months.
- All vehicle batteries were serviced and charged on a weekly basis during the months.
- Unit 58 had a spark plug problem repaired in February.

February 22, 2016

To: Marinwood Fire Commission
From: Chief Roach

Re: New Engine Update, Staffing, Succession Planning for Paramedic Program, 2016/17 FD Draft Budget, Strike Team Reimbursement, New Reports for the new Record Management System "Emergency Reporting"

New Engine Update

The new engine is here. Drive time and pump operations are initially being trained on. The engine does need to go back to Sacramento to complete radio installation in two weeks. Captain Heine and Maintenance Officer Cesar Correa are putting together a training plan. It will probably be three to four weeks before it is placed in service.

Staffing

Staffing remains the same since January 1-the department is currently operating with eight full time personnel and one temporary hire for a total of nine-three per shift. Relief FF spot is not filled, or more precisely the relief firefighter is filling in full time on shift. All time off-sick, vacation, class room, special operations time, etc-is being filled with overtime. There are two work related injuries currently out rehabilitating. The department should have more information on both over the next few months.

Succession Planning for implementation of Paramedic Positions

The department's most recent hire, Sean Day, is qualified and certified to act as a paramedic. There are still some details to work out regarding the creation of the paramedic position with the employee group. In the meantime Sean is functioning as an EMT while working at Marinwood. He has been attending the monthly run review training's at Kaiser, he has completed all of his paramedic recertification's, he has been assigned and is completing additional on line Target Safety medical training, and he is doing ride along time on his off days on San Rafael's rescue ambulances. Additional, if time allows, Sean will work some shifts in the emergencies around Marin for additional patient contacts and he is continually looking for paramedic training classes offered around the bay area. All of the documentation has been completed with Marin County EMS to allow Sean to work as a Paramedic under San Rafael's medical direction. Chief Gray has prepared advance life support medical equipment for the Marinwood engines when the department is ready. Captain Heine is researching lock boxes on the engine and I have the narcotic use logs used by San Rafael to secure and track narcotic storage and use.

The paramedic recruitment for the department continues to move forward. I have contracted with Fire Candidate Testing Center to pull eligible candidates from their statewide list. Interviews will take place late March. In the packet is the announcement for the recruitment.

2016/17 Fire Department Draft Budget

Included in the packet is a draft budget for the Fire Department 2016/17. Couple notes-

- *A revenue line item was added to show reimbursement from San Rafael for Shared Services and paramedic pay. T
- *The general tax revenue numbers have not been included because those numbers depend on the total CSD budget which is still being developed.
- *Workers Compensation expense has gone down due to the Districts experience modification being lowered.
- *There is a substantial increase in vegetation management projects.
- *Capital equipment purchases included the new engine lease and purchase of 6 new SCBA units. It's time to begin the replacement of our SCBA's as our current ones are over ten years old and no longer compatible with our surrounding departments. This could be offset by the Assistance to Firefighter Grant in which I wrote for new SCBA's for the department.

Strike Team Reimbursement

I will distribute the expenses incurred from strike teams along with the revenue at the Commission meeting Tuesday.

New Reports from new Records Management System-Emergency Reporting

I have included some of the new reports available through the new records management system the department is utilizing. We can discuss at the meeting to see which contain useful and relevant information the Commission would like to continue to see.



Job Announcement for the Marinwood Fire Department

Entry Level Firefighter / Paramedic *Safety Position*

Must be on FCTC's Statewide Eligibility List

HIRING PROCESS

The Marinwood Fire Department is seeking candidates for prospective open Recruit Firefighter Paramedic positions. Candidates must be active on the FCTC Statewide Eligibility List, have a valid CPAT card issue date within twelve months of the application period, and be Paramedic and Firefighter 1 certified (see additional requirements below). **The Marinwood Fire Department will notify candidates via Email of their eligibility to apply for this position.**

If you are not currently on FCTC's Eligibility List, please visit www.FCTCOnline.org to learn more about the exam process, requirements to be placed on the list, and scheduled written exam and CPAT dates and locations. Please note that there are grants available for FCTC fees for individuals who demonstrate a financial hardship. For more information visit www.fctc/financial-hardship.

TENTATIVE DATES

- Email to prospective Candidates with application information: Week of February 29, 2016.
- Physical Ability - must have valid CPAT card issued within twelve months at time of application.
- Marinwood Applications with copies of all certifications due between March 7, 2016 and March 18, 2016 at the Marinwood FD via mail or dropped off in person.
- Oral Boards (Weighted 100%) – Tentatively Scheduled for late March 2016.
 - Current qualified Marinwood Volunteers in good standing with a minimum of 6 months service at the time of application will receive an additional 2.5 points on the Oral Board final score.
- Chief's Interviews – Week of April 4, 2016
- Background Checks, Pre-Employment Medicals and Drug Screening – TBD
- Academy Start Date – May 1 or May 15

APPLICANT REQUIREMENTS

- Must be on FCTC's Statewide Eligibility List
- CPAT card issue date with 12 months of application period
- State of California Drivers License with the ability to be insured by the District.
- California State Fire Marshals Firefighter 1 Certificate (Academy certificate not accepted).
- California EMSA EMT-Paramedic or National Registry EMT-Paramedic
- AHA CPR/AED for Healthcare Professionals
- CSTI Hazardous Materials – 1st Responder Operational Level or equivalent
- NIMS / ICS 200 Basic Incident Command or equivalent
- CICC / NWCG S-130 – Wildland Firefighter Type II
- CICC / NWCG S-190 – Introduction to Wildland Fire Behavior
- CICC / NWCG S-131 – Advanced Firefighter / Squad Boss
- Confined Space Rescue – Awareness (minimum 7 hours) or equivalent

- AHA Advanced Cardiac Life Support (ACLS)
- Must be able to become accredited with the Marin EMSA within 3 months of hire

DESIRABLE

- CA SFM Driver / Operator 1A.
- California SFM FSTEP Auto Extrication (16 hours) or equivalent.
- Minimum of one (1) year experience working as a Paramedic.
- Minimum of one (1) year of Seasonal Firefighting Experience or Volunteer Firefighting Experience
- Either: Pre-hospital Trauma Life Support (PHTLS) or International Trauma Life Support (ITLS)
- Either: Pediatric Advanced Life Support (PALS) or Pediatric Education for Prehospital Providers (PEPP)

Salary and Benefits: (negotiations in progress)

- Salary: Base Firefighter: Step A - \$5129 thru Step E - \$6234 per month.
 - Paramedic Incentive: TBD
- Holiday Pay: 11 Paid Holidays, compensated twice per year.
- Longevity Pay: + 5% after 10 years.
- Educational Incentives: 2.5% for 15 college units of Fire Science
5% for 30 college units of Fire Science or AS Degree.
- Vision Insurance: VSP -Vision Service Plan "C" – District paid at 100%
- Dental Insurance: Delta Dental – District Paid at 100%
- Life Insurance: 1 years salary, + \$5000 – District Paid at 100%
- AFLAC Plans: \$ 550 per year, paid quarterly.
- Health Insurance: CalPERS cafeteria plan, District pays 80% of plan cost based on Kaiser North rates for member, member plus one or family coverage. Opt- Out Option available for those already covered.
- Long Term Disability: CAPF LTD Plan "A" paid for by employee.
- Paid Vacation Leave:
 - Years 1-5: 6 Shifts
 - Years 6-10: 8 Shifts
 - Years 11-15: 10 Shifts
 - Years 16-20: 11 Shifts
 - Years 21+: 13 Shifts
- Paid Sick Leave: 7 Shifts per year, no maximum accrual. Conversion to retirement.
- Retirement:
 - Tier 2 – 3% @ 55 CalPERS, 3 Year Average, 9% Paid by Employee
 - Tier 3 – 2.7% @ 57 CalPERS, 3 Year Average, subject to PEPPRA 2013 requirements.
 - Social Security and Medicare participation.
- Deferred Compensation: 457 Plan offered through Nationwide.
- Uniforms: Provided by District.
- Schedule: Firefighter 2x4 Schedule, A-B-C shift or Relief, 56 hour work week.
- Apprenticeship: New employees may be required to participate in the CFF JAC.
- Miscellaneous: Credit Union, Exposure Reporting, and Benefits Care Network available and paid for by employee.
- Contract Negotiations ongoing

The Department:

The Marinwood Fire Department is a professional “All Risk” combination department staffed with 10 full time paid personnel and supported by a volunteer staff of up to 24 participants and overseen by a Fire Chief. The department provides a minimum of 3 paid personnel on duty at all times including a Captain, an Engineer, and a Firefighter or Firefighter/Paramedic. These personnel provide fire protection and emergency medical services to the local communities and those of the surrounding agencies through various cooperative agreements and mutual aid. The department personnel staff a Type 1 Structural Fire Engine and cross staff a Type 3 Wildland Fire Engine as well as various utility vehicles that average approximately 1200 calls per year.

The Position:

Under direct supervision, the Firefighter/Paramedic performs firefighting and emergency response duties in protecting life and property, responds to fire, rescue, emergency, and non-emergency service calls, assists with fire inspections and fire prevention functions, performs station and equipment maintenance work, participates in training activities and programs, participates in community education programs and events. Must have the ability to read, understand, and act in accordance with Department safety standards, policies, rules, and regulations.

The Community:

The Marinwood Community Services District is situated approximately 20 miles north of San Francisco in Marin County, California. Founded in 1960, the Marinwood Community Services District is an agency of local government providing fire protection and emergency response services, street lighting, recreation programs and facilities, and parks and open space to the unincorporated community of Marinwood. The boundaries of Marinwood Community Services District (CSD) include various developments, including Marinwood, Lucas Valley, Casa Marinwood, Roundtree, Miller Creek Gardens, Miller Creek Ranch, Lucas Valley Estates and Las Gallinas Ranch. Marinwood-Lucas Valley is approximately 6 square miles and includes 2400 residences housing 6200 residents.

**Marinwood Fire Department
777 Miller Creek Road
San Rafael, CA 94903
415-479-0122**



The Marinwood CSD provides Equal Opportunity Employment to all applicants and employees. The District is willing to make reasonable accomodation in the application and examination process for those individuals with disabilities. Requests for accomdation should be made prior to submission of the application.

** Information contained herein is subject to change without notice **

February 2016 Response Report

Incident#	DATE	CODE	DISP	ENROUTE	ON SCENE	AVAILABLE	ELAP	TYPE	INCIDENT	PARA	AREA	FMA
16-0104	2/1/16	2	9:40	9:42	9:45	9:51	0:11	PSA	Lift Assist		JPA-SR (O)	5337
16-0105	2/1/16	3	12:10	12:11	12:14	12:40	0:30	MA	Abdominal Pain	#+	JPA-SR (N)	5333
16-0106	2/1/16	2	12:52	12:53	13:00	13:07	0:15	PSA	Lift Assist		JPA-SR (N)	5333
16-0107	2/1/16	3	20:50	20:51	20:53	21:06	0:16	MA	Fall w/head injury	#+	MW	5885
16-0108	2/2/16	3	11:34	11:36	11:40	11:50	0:16	MA	Fall w/head injury	#+	JPA-SR (N)	5333
16-0109	2/2/16	2	18:08	18:08	18:11	18:18	0:10	PSA	Lift Assist		MW	5883
16-0110	2/3/16	3	17:07	17:08	17:17	17:17	0:10	FA/NN	Vehicle Fire--JTL		MW	5883
16-0111	2/4/16	2	3:16	3:19	3:23	3:41	0:25	PSA	Confirm a death		JPA-SR (N)	5333
16-0112	2/4/16	3	12:02	12:02	12:06	12:23	0:21	MA	Syncopal Episode	#	JPA-SR (N)	5334
16-0113	2/4/16	2	15:06	15:07	15:16	15:32	0:26	PSA	Wires Down		MW	5337
16-0114	2/4/16	3	16:33	16:34	16:36	16:53	0:20	MA	Seizures	#	MW	5881
16-0115	2/4/16	3	17:41	17:42	17:44	17:51	0:10	MA	Medical Alarm Activation	#	MW	5881
16-0116	2/5/16	3	17:43	17:45	17:50	18:09	0:26	FIRE	Structure Fire	#	MW	5887
16-0117	2/5/16	3	19:46	19:47	19:52	20:02	0:16	MA	Hemorrhage	#+	JPA-SR (N)	5338
16-0118	2/6/16	3	16:49	16:50	16:54	17:10	0:21	MA	Shortness of Breath	#+	JPA-SR (N)	5333
16-0119	2/7/16	3	0:14	0:16	0:20	0:51	0:37	MA	Syncopal Episode	#	JPA-SR (N)	5338
16-0120	2/7/16	3	10:56	10:56	11:00	11:20	0:24	MA	Dizziness	#+	JPA-SR (N)	5333
16-0121	2/7/16	3	17:08	17:09	17:14	17:39	0:31	MA	Chest Pain	#+	MW	5886
16-0122	2/7/16	3	17:40	17:40	17:45	17:52	0:12	MA	Dizziness	#	MW	5883
16-0123	2/7/16	2	17:52	17:52	17:57	18:00	0:08	PSA	Smoke Check		JPA-SR (N)	5333
16-0124	2/8/16	2	14:03	14:04	14:08	14:22	0:19	MA	Ground Level Fall	#+	JPA-SR (N)	5300
16-0125	2/8/16	3	15:55	15:56		15:56	0:01	FIRE	Canceled in Route		OUT (SR)	5118
****	2/8/16	2	16:15	16:16	16:22	16:37	0:22	MA	ALOC	#+	OUT (SR)	5446
16-0126	2/9/16	3	7:45	7:46	7:51	8:03	0:18	MA	ALOC	#+	JPA-SR (N)	5338
16-0127	2/9/16	3	12:14	12:14	12:18	12:56	0:42	MA	Headache	#	MW	5880
16-0128	2/9/16	2	18:31	18:31	18:35	18:41	0:10	PSA	Electrical Checkout	#	MW	5881
16-0129	2/11/16	3	17:19	17:20	17:24	17:44	0:25	MA	Ground Level Fall	#	CSA 13	5888
16-0130	2/12/16	2	2:20	2:23	2:27	2:43	0:23	MA	Ground Level Fall	#+	JPA-SR (N)	5333
16-0131	2/12/16	2	6:18	6:21	6:24	6:31	0:13	MA	Laceration		JPA-SR (N)	5330
16-0132	2/12/16	3	9:05	9:06	9:09	9:37	0:32	MA	Seizures	#	MW	5880
16-0133	2/12/16	3	9:59	10:00	10:04	10:19	0:20	MA	Seizures	#	JPA-SR (N)	5333
16-0134	2/12/16	3	18:36	18:37	18:39	18:54	0:18	MA	Fall	#	MW	5883
16-0135	2/13/16	2	0:46	0:48	0:53	1:02	0:16	PSA	Lift Assist		MW	5880
16-0136	2/13/16	2	5:24	5:27	5:30	5:35	0:11	PSA	Lift Assist		JPA-SR (O)	5331
16-0137	2/13/16	3	9:10	9:11	9:15	9:29	0:19	MA	ALOC	#+	MW	5880
16-0138	2/13/16	3	14:51	14:52	14:55	15:13	0:22	MA	ALOC	#+	MW	5881
16-0139	2/13/16	3	20:31	20:32	20:35	20:52	0:21	MA	Cardiac	#	JPA-SR (O)	5337
16-0140	2/13/16	2	21:56	21:57	22:03	22:26	0:30	PSA	Lift Assist		JPA-SR (N)	5333
16-0141	2/14/16	3	19:49	19:50	19:51	20:07	0:18	MA	Fall w/head laceration	#	MW	5884
16-0142	2/15/16	3	6:23	6:23	6:23	6:39	0:16	MA	Allergic Reaction	#+	MW	5883

CODE 2 = Standard Response
 CODE 3 = Emergency Response (lights, sirens)
 ALS Response (#)
 ALS Transport (+)
 No ALS Transport (&)

Marinwood Fire Dept.

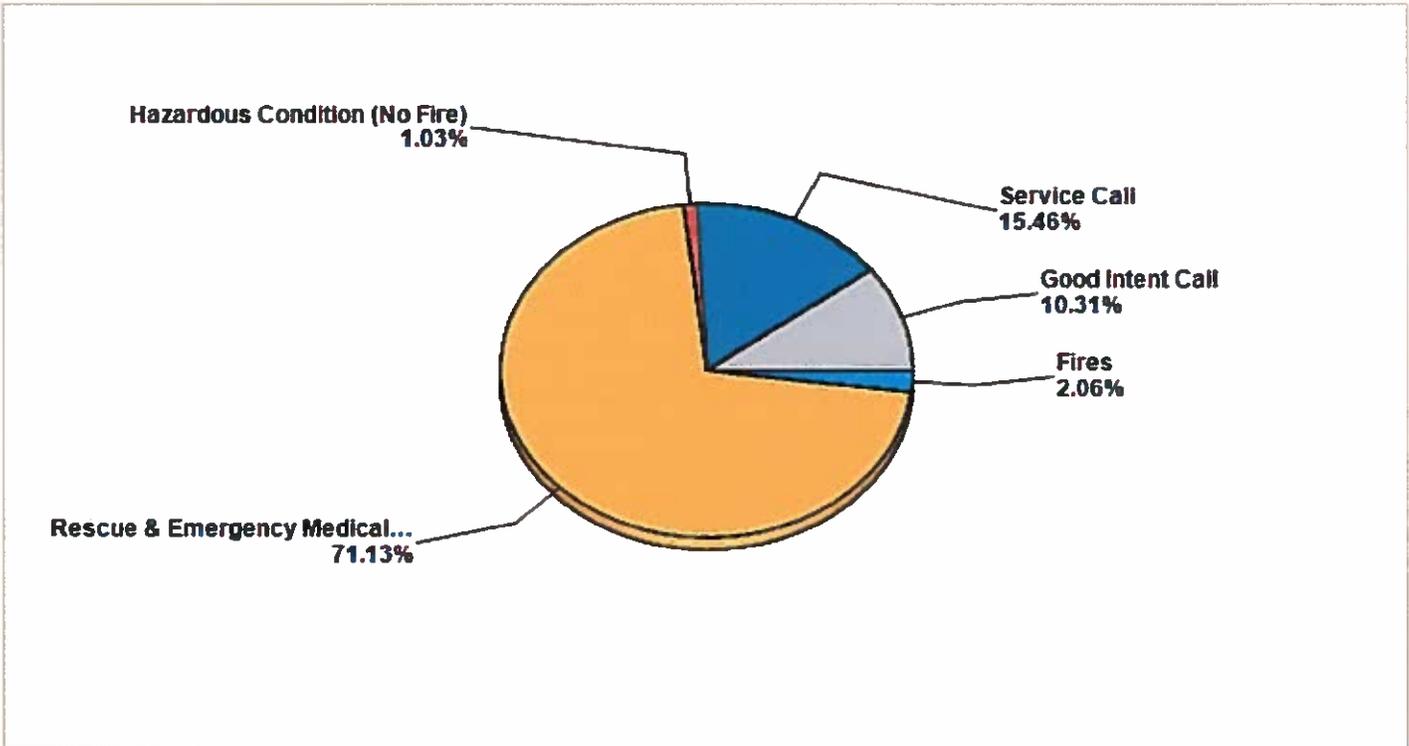
San Rafael, CA

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Breakdown by Major Incident Types for Date Range

Zone(s): 1501 - 1501, 1503 - 1503, 1504 - 1504, 5300 - 5300, 5331 - 5331 and 18 more | Start Date: 02/01/2016 | End Date: 02/22/2016



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	2	2.06%
Rescue & Emergency Medical Service	69	71.13%
Hazardous Condition (No Fire)	1	1.03%
Service Call	15	15.46%
Good Intent Call	10	10.31%
TOTAL	97	100.00%

Marinwood Fire Dept.

San Rafael, CA

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Incident Statistics

Start Date: 02/01/2016 | End Date: 02/22/2016

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		301	
FIRE		119	
TOTAL		420	
TOTAL TRANSPORTS			
APPARATUS	# of APPARATUS	# of PATIENT	TOTAL # of PATIENT
TOTAL			
PRE-INCIDENT VALUE		LOSSES	
\$225,000.00		\$42,000.00	
CO CHECKS			
736 - CO detector activation due to malfunction		1	
746 - Carbon monoxide detector activation, no CO		2	
TOTAL		3	
MUTUAL AID			
Aid Type		Total	
Aid Given		25	
Aid Received		20	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
210		50	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Station 16	0:06:55		
Station 51	0:05:01	0:05:43	
Station 52	0:03:50	0:03:00	
Station 53	0:05:47		
Station 54	0:06:10	0:06:53	
Station 55	0:06:29	0:08:28	
Station 56	0:04:50	0:08:45	
Station 57	0:05:15	0:05:43	
Station 58	0:05:52	0:07:37	
AVERAGE FOR ALL CALLS		0:05:18	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
Station 16	0:00:46		
Station 51	0:01:18	0:00:47	
Station 52	0:01:10	0:01:13	

Only Reviewed Incidents included. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = # of PCR with disposition \Treated, Transported by EM

Station 53	0:01:08	
Station 54	0:00:38	0:03:17
Station 55	0:00:45	0:01:39
Station 56	0:01:18	0:00:51
Station 57	0:01:37	0:01:29
Station 58	0:00:55	0:02:02
AVERAGE FOR ALL CALLS		0:01:16
AGENCY	AVERAGE TIME ON SCENE (MM:SS)	
San Rafael Fire Dept.	14:14	

Only Reviewed Incidents included. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = # of PCR with disposition \Treated, Transported by EM

Marinwood Fire Department



This report was generated on 2/23/2016 11:00:41 AM

Incident List for Apparatus for Date Range

Apparatus: E58 | Start Date: 02/01/2016 | End Date: 02/22/2016

INCIDENT DATE	INCIDENT #	ADDRESS	INCIDENT TYPE
Apparatus : E58 -			
02/04/2016	2016-7500739	300 DEER VALLEY RD 4A	500 - Service Call, other
02/07/2016	2016-7500822	2500 DEER VALLEY RD	600 - Good intent call, other
02/09/2016	2016-7500854	HWY 101	321 - EMS call, excluding vehicle accident with injury
02/12/2016	2016-7500910	1500 LOS GAMOS DR	321 - EMS call, excluding vehicle accident with injury
02/13/2016	2016-7500931	12 MONTEVIDEO WAY	554 - Assist invalid
02/13/2016	2016-7500951	200 DEER VALLEY RD 2E	554 - Assist invalid
02/20/2016	2016-7501088	99 SMITH RANCH RD	131 - Passenger vehicle fire
02/21/2016	2016-7501119	44 YOSEMITE RD	321 - EMS call, excluding vehicle accident with injury
02/22/2016	2016-7501137	36 MT FORAKER DR	321 - EMS call, excluding vehicle accident with injury
02/22/2016	2016-7501141	367 GLACIER WAY	611 - Dispatched & cancelled en route
02/22/2016	2016-7501147	1550 SILVEIRA PARK 126	321 - EMS call, excluding vehicle accident with injury
02/02/2016	2016-8000109	320 ELLEN DR	554 - Assist invalid
02/03/2016	2016-8000110	HWY 101	611 - Dispatched & cancelled en route
02/04/2016	2016-8000111	300 DEER VALLEY RD 4A	500 - Service Call, other
02/04/2016	2016-8000112	350 SMITH RANCH RD	321 - EMS call, excluding vehicle accident with injury
02/04/2016	2016-8000113	Old Lucas Valley Rd	551 - Assist police or other governmental agency
02/04/2016	2016-8000114	2400 LAS GALLINAS AVE 130	321 - EMS call, excluding vehicle accident with injury
02/04/2016	2016-8000115	381 PEACHSTONE TER	622 - No incident found on arrival at dispatch address
02/05/2016	2016-8000116	5 VERBENA CT	735 - Alarm system sounded due to malfunction
02/05/2016	2016-8000117	1550 SILVEIRA PARK 137	321 - EMS call, excluding vehicle accident with injury
02/06/2016	2016-8000118	935 CRESTA WAY 1	321 - EMS call, excluding vehicle accident with injury
02/07/2016	2016-8000119	1550 SILVEIRA PARK 112	321 - EMS call, excluding vehicle accident with injury
02/07/2016	2016-8000120	200 DEER VALLEY RD 3M	321 - EMS call, excluding vehicle accident with injury
02/07/2016	2016-8000121	11 SILVER PINE TER	321 - EMS call, excluding vehicle accident with injury
02/07/2016	2016-8000122	505 QUIETWOOD DR	321 - EMS call, excluding vehicle accident with injury
02/07/2016	2016-8000123	2500 DEER VALLEY RD	600 - Good intent call, other
02/08/2016	2016-8000124	4460 REDWOOD HWY	321 - EMS call, excluding vehicle accident with injury
02/08/2016	2016-8000125	1101 5TH AVE 100	611 - Dispatched & cancelled en route
02/09/2016	2016-8000126	1550 SILVEIRA PARK	321 - EMS call, excluding vehicle accident with injury

Only REVIEWED incidents included.

02/09/2016	2016-8000127	HWY 101	321 - EMS call, excluding vehicle accident with injury
02/09/2016	2016-8000128	258 FLAGSTONE TER	440 - Electrical wiring/equipment problem, other
02/11/2016	2016-8000129	15 PIKES PEAK DR	321 - EMS call, excluding vehicle accident with injury
02/12/2016	2016-8000130	200 DEER VALLEY RD 2F	321 - EMS call, excluding vehicle accident with injury
02/12/2016	2016-8000131	1500 LOS GAMOS DR	321 - EMS call, excluding vehicle accident with injury
02/12/2016	2016-8000132	310 BLACKSTONE DR	321 - EMS call, excluding vehicle accident with injury
02/12/2016	2016-8000133	915 CRESTA WAY 5	321 - EMS call, excluding vehicle accident with injury
02/12/2016	2016-8000134	2535 OPALSTONE TER	321 - EMS call, excluding vehicle accident with injury
02/13/2016	2016-8000135	382 BLACKSTONE DR	554 - Assist invalid
02/13/2016	2016-8000136	12 MONTEVIDEO WAY	554 - Assist invalid
02/13/2016	2016-8000137	382 BLACKSTONE DR	321 - EMS call, excluding vehicle accident with injury
02/13/2016	2016-8000138	95 WINDSTONE DR	321 - EMS call, excluding vehicle accident with injury
02/13/2016	2016-8000139	16 COAST OAK WAY	321 - EMS call, excluding vehicle accident with injury
02/13/2016	2016-8000140	200 DEER VALLEY RD 2E	554 - Assist invalid
02/14/2016	2016-8000141	625 APPLEBERRY DR	321 - EMS call, excluding vehicle accident with injury
02/15/2016	2016-8000142	777 MILLER CREEK RD	321 - EMS call, excluding vehicle accident with injury
02/15/2016	2016-8000143	1500 LOS GAMOS DR	321 - EMS call, excluding vehicle accident with injury
02/16/2016	2016-8000144	35 YOSEMITE RD	321 - EMS call, excluding vehicle accident with injury
02/17/2016	2016-8000145	935 CRESTA WAY 1	321 - EMS call, excluding vehicle accident with injury
02/17/2016	2016-8000146	16 JEANNETTE PRANDI WAY	550 - Public service assistance, other
02/17/2016	2016-8000147	550 CANAL ST 22	111 - Building fire
02/18/2016	2016-8000148	2255 LAS GALLINAS AVE	321 - EMS call, excluding vehicle accident with injury
02/18/2016	2016-8000149	395 PEACHSTONE TER	321 - EMS call, excluding vehicle accident with injury
02/18/2016	2016-8000150	415 IGNACIO BLVD 338	611 - Dispatched & cancelled en route
02/18/2016	2016-8000151	120 N REDWOOD DR	321 - EMS call, excluding vehicle accident with injury
02/18/2016	2016-8000152	111 SMITH RANCH RD	600 - Good intent call, other
02/18/2016	2016-8000153	1 ST VINCENTS DR	321 - EMS call, excluding vehicle accident with injury
02/19/2016	2016-8000154	600 DEER VALLEY RD GD	321 - EMS call, excluding vehicle accident with injury
02/19/2016	2016-8000155	280 SMITH RANCH RD	321 - EMS call, excluding vehicle accident with injury
02/20/2016	2016-8000156	99 SMITH RANCH RD	131 - Passenger vehicle fire
02/20/2016	2016-8000157	59 MOORE RD	700 - False alarm or false call, other
02/21/2016	2016-8000158	SB HWY 101 SO LVR	322 - Motor vehicle accident with injuries
02/21/2016	2016-8000159	44 YOSEMITE RD	321 - EMS call, excluding vehicle accident with injury
02/22/2016	2016-8000160	36 MT FORAKER DR	321 - EMS call, excluding vehicle accident with injury
02/22/2016	2016-8000161	42 OAK MOUNTAIN CT	740 - Unintentional transmission of alarm, other
02/22/2016	2016-8000162	367 GLACIER WAY	611 - Dispatched & cancelled en route
02/22/2016	2016-8000163	1550 SILVEIRA PARK 126	321 - EMS call, excluding vehicle accident with injury

Total # of Incidents for : 66

Total # of Incidents for all Apparatus: 66

Marinwood Fire Dept.

San Rafael, CA

This report was generated on 2/23/2016 11:12:21 AM



Incident Type Count per Station for Date Range

Start Date: 02/01/2016 | End Date: 02/22/2016

INCIDENT TYPE	# INCIDENTS
Station: 16 - STATION 16	
321 - EMS call, excluding vehicle accident with injury	1
611 - Dispatched & cancelled en route	1
# Incidents for 16 - Station 16:	2
Station: 51 - STATION 51	
130 - Mobile property (vehicle) fire, other	1
321 - EMS call, excluding vehicle accident with injury	60
322 - Motor vehicle accident with injuries	4
323 - Motor vehicle/pedestrian accident (MV Ped)	1
324 - Motor vehicle accident with no injuries.	3
411 - Gasoline or other flammable liquid spill	2
412 - Gas leak (natural gas or LPG)	1
440 - Electrical wiring/equipment problem, other	1
442 - Overheated motor	1
444 - Power line down	2
500 - Service Call, other	1
552 - Police matter	1
554 - Assist invalid	4
611 - Dispatched & cancelled en route	4
622 - No incident found on arrival at dispatch address	1
651 - Smoke scare, odor of smoke	3
700 - False alarm or false call, other	3
733 - Smoke detector activation due to malfunction	1
# Incidents for 51 - Station 51:	94
Station: 52 - STATION 52	
100 - Fire, other	1
151 - Outside rubbish, trash or waste fire	1
321 - EMS call, excluding vehicle accident with injury	29
323 - Motor vehicle/pedestrian accident (MV Ped)	1
324 - Motor vehicle accident with no injuries.	2
441 - Heat from short circuit (wiring), defective/worn	1
511 - Lock-out	2
531 - Smoke or odor removal	1
550 - Public service assistance, other	1
553 - Public service	1
600 - Good intent call, other	2
622 - No incident found on arrival at dispatch address	1
700 - False alarm or false call, other	1
730 - System malfunction, other	1
735 - Alarm system sounded due to malfunction	1

Only REVIEWED incidents included.

740 - Unintentional transmission of alarm, other	1
746 - Carbon monoxide detector activation, no CO	1
# Incidents for 52 - Station 52:	48
Station: 53 - STATION 53	
321 - EMS call, excluding vehicle accident with injury	5
611 - Dispatched & cancelled en route	1
# Incidents for 53 - Station 53:	6
Station: 54 - STATION 54	
111 - Building fire	1
321 - EMS call, excluding vehicle accident with injury	40
322 - Motor vehicle accident with injuries	4
323 - Motor vehicle/pedestrian accident (MV Ped)	2
324 - Motor vehicle accident with no injuries.	2
500 - Service Call, other	1
520 - Water problem, other	1
600 - Good intent call, other	1
611 - Dispatched & cancelled en route	4
622 - No incident found on arrival at dispatch address	1
700 - False alarm or false call, other	1
744 - Detector activation, no fire - unintentional	1
# Incidents for 54 - Station 54:	59
Station: 55 - STATION 55	
118 - Trash or rubbish fire, contained	1
321 - EMS call, excluding vehicle accident with injury	11
440 - Electrical wiring/equipment problem, other	2
445 - Arcing, shorted electrical equipment	1
550 - Public service assistance, other	1
554 - Assist invalid	1
611 - Dispatched & cancelled en route	1
736 - CO detector activation due to malfunction	1
746 - Carbon monoxide detector activation, no CO	1
# Incidents for 55 - Station 55:	20
Station: 56 - STATION 56	
321 - EMS call, excluding vehicle accident with injury	21
443 - Breakdown of light ballast	1
510 - Person in distress, other	1
522 - Water or steam leak	1
551 - Assist police or other governmental agency	1
554 - Assist invalid	3
611 - Dispatched & cancelled en route	2
# Incidents for 56 - Station 56:	30
Station: 57 - STATION 57	
321 - EMS call, excluding vehicle accident with injury	55
322 - Motor vehicle accident with injuries	3
550 - Public service assistance, other	1
551 - Assist police or other governmental agency	1
554 - Assist invalid	3
611 - Dispatched & cancelled en route	3
622 - No incident found on arrival at dispatch address	1

Only REVIEWED incidents included.

651 - Smoke scare, odor of smoke	1
700 - False alarm or false call, other	2
# Incidents for 57 - Station 57:	70
Station: 58 - STATION 58	
111 - Building fire	1
131 - Passenger vehicle fire	2
321 - EMS call, excluding vehicle accident with injury	56
322 - Motor vehicle accident with injuries	1
440 - Electrical wiring/equipment problem, other	1
500 - Service Call, other	2
550 - Public service assistance, other	1
551 - Assist police or other governmental agency	1
554 - Assist invalid	10
600 - Good intent call, other	4
611 - Dispatched & cancelled en route	6
622 - No incident found on arrival at dispatch address	1
700 - False alarm or false call, other	1
735 - Alarm system sounded due to malfunction	1
740 - Unintentional transmission of alarm, other	1
# Incidents for 58 - Station 58:	89
Station: MA - MUTUAL AID STATION	
611 - Dispatched & cancelled en route	2
# Incidents for MA - Mutual Aid Station:	2

Only REVIEWED incidents included.

**MARINWOOD COMMUNITY SERVICES DISTRICT
FIRE DEPARTMENT BUDGET FOR FISCAL YEAR 2016-17**

Cost Center 6103013100

Draft: 2/24/2016

SAP	Functional Area	Expense Object	Budget 2015-16	Actual mm/dd/yyyy	Budget 2016-17	% Change
EXPENDITURES: SALARIES & EMPLOYEE BENEFITS						
5110110		Regular Salaries				
	101000	Administration (Dist Mgr 50%)	48,504		48,504	0.0%
	103000	Sal. Fire Chief	107,432		107,432	0.0%
	103000	Sal. Firefighters	848,777		851,631	0.3%
5110313	103000	Holiday Pay	38,291		38,501	0.5%
5110319	103000	FLSA Work-week Adjustment	21,494		21,963	2.2%
5120110	103000	Overtime - General	85,000		85,000	0.0%
5120110	103000	Overtime - OES (Reimbursed)				
		Total Regular Salaries	1,149,498	0.00	1,153,031	0.3%
5110210		Extra Hire Salaries				
	101000	CSD Office hourly	10,494		20,000	90.6%
		Total Extra Hire Salaries	10,494	0.00	20,000	90.6%
		Total salaries	1,159,991	0.00	1,173,031	1.1%
5130120	103000	Group Insurance	287,743		301,338	4.7%
5130510	103000	PERS	337,462		364,136	7.9%
5140115	103000	Workers Compensation	144,561		112,560	-22.1%
5140130	103000	Physicians Services	4,100		4,100	0.0%
5140140	103000	Social Security/Medicare	88,739		89,737	1.1%
5140145	103000	Unemployment Insurance	3,108		3,108	0.0%
		Total Benefits & Employer Expense	865,713	0.00	874,979	1.1%
5100000	TOTAL SALARIES & EMPLOYEE BENEFITS		2,025,705	0.00	2,048,010	1.1%

EXPENDITURES: SERVICES AND SUPPLIES						
5210120	103000	Consultant fees	12,050		3,750	-68.9%
5210128	103000	Fingerprinting	300		300	0.0%
5210131	103000	Legal Expense	10,000		10,000	0.0%
5210210	101000	Audit	6,600		6,600	0.0%
5210215	103000	Banking fees	600		600	0.0%
5210230	103000	Payroll services	4,000		4,000	0.0%
5210525	103000	General Insurance	13,502		13,502	0.0%
5210530	101000	Legal settlements				
5210725	103000	Telephone, broadband, cell	8,000		8,000	0.0%
5210810	103000	Gas & Electricity - PG&E	9,450		9,450	0.0%
5210815	101000	Garbage Removal	2,720		2,918	7.3%
5210835	103000	Water (\$100/mo) & Sewer (40%)	1,800		1,800	0.0%
5210910	103000	Vehicle maintenance	25,000		25,000	0.0%
5210920	103000	MERA operation (90% of total)	14,456		14,456	0.0%
5210925	103000	Radio Maintenance & Equipment	3,918		5,518	40.8%
5211140	103000	Vegetation management	0		10,000	
5211310	103000	Special progams, awards & incentives	3,000		3,000	0.0%
5211320	103000	Educational Materials (Train/Prev/NERT)	5,000		5,000	0.0%
5211325	103000	Conferences & meeting expense	1,000		1,000	0.0%
5211330	103000	Memberships, Dues (offset by payroll ded.)	2,500		2,500	0.0%

SAP	Functional Area	Expense Object	Budget 2015-16	Actual mm/dd/yyyy	Budget 2016-17	% Change
5211340	103000	Training / Testing (inc.EMT.CPR, FPO, TO)	8,000		8,000	0.0%
5211440	103000	Routine Travel	1,000		1,000	0.0%
5211520	103000	Publications, Legal Notices	400		400	0.0%
5211545	101000	Election Exp. (Board, Paramedic)	6,000		2,500	-58.3%
5211610	103000	County fees, LAFCO share, Hazmat	5,960		5,960	0.0%
5220110	103000	Office expense	7,000		7,000	0.0%
5220130	101000	Reprod. costs - Xerox 30%	3,000		3,000	0.0%
5220210	103000	In-house apparatus & equipment maintenance	5,000		5,000	0.0%
5220215	103000	Hydrant Maint.	1,500		1,500	0.0%
5220220	103000	Small tools	500		500	0.0%
5220310	103000	Building Maintenance	9,400		9,400	0.0%
5220610	103000	Gasoline, fuel	9,000		9,000	0.0%
5220810	103000	Miscellaneous supplies	24,586		31,616	28.6%
5220825	103000	Uniforms & personal Supplies	7,062		7,062	0.0%
5220826	103000	Food, emergency supplies	1,500		1,500	0.0%
5220827	103000	Janitorial & Building Supplies	3,000		3,000	0.0%
TOTAL SERVICES & SUPPLIES			216,804	0.00	223,832	3.2%
EXPENDITURES: DEBT SERVICE						
5211710	103000	Long-term debt principal <i>MERA bond share - 13965</i> <i>Building loan - 55000</i>	64,408		68,965	7.1%
5211715	103000	Long-term debt interest <i>MERA bond share - 4178</i> <i>Building loan - 4538</i>	11,161		8,716	-21.9%
TOTAL LOAN PAYMENT			75,569	0.00	77,681	2.8%
EXPENDITURES: FIXED ASSETS						
5220910	103000	Improvements	15,838		16,238	2.5%
5220916	103000	Equipment - (Engine Lease, SCBA's, Ballistics)	43,000		87,120	102.6%
TOTAL FIXED ASSETS			58,838	0.00	103,358	75.7%
EXPENDITURES: CONTINGENCIES & RESERVES						
		Reserves for equipment replacement		<i>proposed</i>		
		Utility Vehicle		<u>6,000</u>		
		HVAC, Firehouse		<u>8,000</u>		
		Total:		<u>14,000</u>		
		Board Designated Reserve Goals:				
		Capital Reserve (2.25% of Total Rev)		<u>39,500</u>		
		Unfunded Liabilities Reserve (3.25%)		<u>57,100</u>		
		Fund Balance Restoration (1%)		<u>17,600</u>		
		Total Board Designated Reserve:		<u>114,200</u>		
TOTAL CONTINGENCIES & RESERVES			0		-	
TOTAL BUDGET			2,376,916	0.00	2,452,880	3.2%

SAP	Functional Area	Expense Object	Budget 2015-16	Actual mm/dd/yyyy	Budget 2016-17	% Change
REVENUE: BUDGET FUNDING - FIRE DEPT.						
Estimated Property Tax Revenue:						
4110110	103000	Current Secured	638,309			-100.0%
4110111	103000	Admin fee for tax collection	(11,489)			-100.0%
4110115	103000	Unitary	3,970			-100.0%
4110120	103000	Current Unsecured	12,937			-100.0%
4110140	103000	Excess ERAF	74,174			-100.0%
4110145	103000	P/Y ERAF /Reverse ERAF	0			
4110210	103000	Supplemental Assessment, Current	13,510			-100.0%
4110215	103000	Supplemental Assessment, Unsecured	309			-100.0%
4110225	103000	Supplemental Assessment, Redem.	979			-100.0%
4110310	103000	Prior Year Secured	0			
4110510	103000	Prior Unsecured	477			-100.0%
4560110	103000	In-lieu. Housing	0			
		Total Estimated Property Tax Revenue:	733,176	0.00	0	-100.0%
4120610	103000	Special Tax	992,346		1,024,443	3.2%
4120611	103000	Admin fee for Special Tax collection	(3,600)		(3,600)	0.0%
4220115		Plan Review fees	5,000		5,000	0.0%
4410125		Interest - Pooled Investments	500		500	0.0%
4410127		Interest - excess ERAF				
4511210	103000	HOPTR	0		0	
4530527		Grants - two vegetation management projects				
4570110		Expense reimbursements - CSA13 Engine Payment	0			
4631145		Contracts for service	81,378		82,551	1.4%
4631740		Emergency Response Fees (billable)	10,000		10,000	
4640321		CSA 13 contract	599,391		626,810	4.6%
4640415		OES reimbursement				
4710615		San Rafael Reimbursement (SSA & Paramedic)			11,000	
4710642		Miscellaneous revenue	100		100	0.0%
TOTAL FIRE BUDGET FUNDING			2,418,291	0.00	1,756,804	-27.4%
TOTAL FIRE BUDGET			2,376,916	0.00	2,452,880	3.2%

**MARINWOOD COMMUNITY SERVICES DISTRICT
FIRE DEPARTMENT BUDGET FOR FISCAL YEAR 2015-16**

SCHEDULE C: BUDGET DETAIL

Draft: 2/24/16

GL ACCOUNT	TITLE	DETAIL	SUB_TOTAL	TOTAL
EXPENDITURE NOTES				
5220825	UNIFORMS			7,062
	Flying Cross dark blue shirts- \$46 x 2 x 10		920	
	Flying Cross Nomex pant - \$97 x 2 x 10		1,940	
	Lyon uniform jacket with liner -\$79 x 5		395	
	Black basket-weave belt - \$20 x 10		200	
	Firefighter boots - 189 x 10		1,890	
	Flying Cross white shirts - \$43 x 2		86	
	Black slacks - \$28 x 5		140	
	Chief's boots - \$126		126	
	Volunteer FF boots - \$100 x 10		1,000	
	Class A Uniforms - 1 @ \$650		650	
	Name tags, lapel pins, badges, etc		500	
	<i>Total replacement above x 90% est. for budget</i>			
5210525	GENERAL INSURANCE			13,502
	Gen. Liabilit, auto, E&O		11,252	
	Firemen's Assoc. ins. - Minto Wilkie		2,250	
5220110	OFFICE EXPENSE			7,000
	Office equipment, maintenance & supplies		6,200	
	Postage		800	
5220310	BUILDING MAINTENANCE			9,400
	Routine building maintenance		9,400	
5140130	PHYSICIAN SERVICES			4,100
	Vaccinations		500	
	Annual physicals firefighters 4 @ 900		3,600	
5220220	SMALL TOOLS & EQUIPMENT			500
5220810	MISCELLANEOUS SUPPLIES			31,616
	First aid & medical supplies		1,500	
	Breathing equipment maintenance		3,000	
	Annual SCBA maintenance & repair - 2,000			
	Replacement SCBA masks \$200 x 5 - 1,000			
	Replacements - gloves, safety gear, equipment		13,526	
	Wildland coat - \$230 x 2	460		
	Wildland pant - \$180 x 2	360		
	Wildland tent shelter, belt - \$500 x 2	1,000		
	Wildland T-shirts - \$10 x 12	120		
	Turnout coat @ \$1500 x 3	4,500		
	Turnout pants @ \$1000 x 3	3,000		
	Turnout boots - \$280 x 3	840		
	Gloves @ \$80 x 15	1,200		
	Helmets/parts - \$130 x 2	260		
	Suspenders @ \$20 x 2	40		

SCHEDULE C: BUDGET DETAIL

Draft: 2/24/16

GL ACCOUNT	TITLE	DETAIL	SUB_TOTAL	TOTAL
	<i>Nomex hoods - \$30 x 5</i>	<i>150</i>		
	<i>Goggles with retainer - \$40 x 5</i>	<i>200</i>		
	<i>Hot Shield filter replacements - \$5 x 10</i>	<i>50</i>		
	<i>Misc. replace. (flashlights, suspenders, canteen, etc.)</i>	<i>250</i>		
	<i>Reflective rain gear - \$137 x 8</i>	<i>1,096</i>		
	Turnout cleaning \$62/set x 2 times/yr x 10 sets		1240	
	Extinguishing agents		300	
	Physical fitness equipment			
	Flashlights		930	
	Film, signs, misc.		500	
	GETAC Tablets for 58 (new engine)		3,500	
	Hoze & Nozzle Replacement - New Engine		7,120	
	<i>5% hose grant matching funds</i>			
	<i>1 1/2 inch wildland hose, 10 lengths, 100' ea. x \$183</i>	<i>1,830</i>		
	<i>1 3/4 inch hose, 6 lengths, 50' ea. x \$325</i>	<i>1,950</i>		
	<i>2 1/2 inch hose, 6 lengths, 50' ea. x \$160</i>	<i>960</i>		
	<i>4 inch hose, 4 lengths, 50' ea. x \$470</i>	<i>1,880</i>		
	<i>Replacement parts</i>	<i>500</i>		
5220215	HYDRANT MAINTENANCE			1,500
	General maintenance		1,500	
5211610	COUNTY FEES			5,960
	Hazmat JPA		1,460	
	LAFCO		2,000	
	Auditor Controller		2,500	
5210925	RADIO MAINTENANCE & EQUIPMENT			5,518
	High-Band Portable Radios - \$800 * 2		1,600	
	General maintenance of mobiles and portables		3,500	
	Alpha pager lease - (4 pagers) @ 8.70		418	
5220910	FIRE & STATION EQUIPMENT			16,238
	Special building maintenance - new turnout lockers		2,738	
	Fire station signs		1,500	
	Workout room equipment		6,000	
	HVAC Maintenance (piping)		2,000	
	Water heater		4,000	
5220916	TOOLS EQUIPMENT & FURNISHINGS			87,120
	New SCBA Units - 6 * \$5150		30,900	
	New SCBA Bottles - 12 * 935		11,220	
	Ballistic Helmets & Vests - 2 * \$1000		2,000	
	Type I Engine lease		43,000	
	CONTINGENCY - SPECIAL			
	General contingency for vehicle maintenance			

GL ACCOUNT	TITLE	DETAIL	SUB_TOTAL	TOTAL
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REVENUE SOURCE NOTES

SPECIAL TAX CALCULATION

Note: Service Charge: \$.28 per square foot of dwelling, \$90/acre undeveloped land approved by voters 11/8/2011. Election 11/3/15 also authorized annual CPI adjustment and exceeding appropriations limit for 2016/17 through 2019/20 by amount of fire service charge.

Total building square feet:	3,289,112	\$0.3111	1,023,243
Total acres:	12	\$100.00	<u>1,200</u>

TOTAL SERVICE CHARGE REVENUE 1,024,443

PARAMEDICS SERVICE CHARGE

Note: Election 11/06 approved max.\$85 for FY 2008-2011; next election 11/10

Paramedics Service Charge for FY 2012-13 *\$85/improved parcel*

JUVENILE HALL SITE SERVICE CHARGE CALCULATION

Basic charge - per square foot	\$0.3647
Marinwood CSD service charge - per square foot	<u>\$0.3111</u>
Total service charge rate, Juvenile Hall site	\$0.6758

Square footage County Schools	14,708
Square footage County facilities:	
Rotary Senior Housing est.	53732
County buildings	53713
	<u>107,445</u>

Total square feet, County Farm	122,153
Service charge County Schools (14,708 x .6758)	\$9,940
Service charge other County (107,445 x .6758)	<u>\$72,611</u>

TOTAL SPECIAL SERVICES, JUVENILE HALL SITE \$82,551

COUNTY SERVICE AREA NO. 13 (Agency C13, Fund 212)

Square footage Marinwood CSD 2015-16	3,289,112	
Square footage CSA 13 2015-16	1,156,361	
Ratio of square footage estimate	0.2601	26.01%
Total Marinwood Fire Budget	\$2,452,880	
LESS: share of engine lease	<u>(43,000)</u>	

Adjusted Fire Budget \$2,409,880

CSA share of 2016-17 budget	\$626,810
PLUS: prior year over-payment	\$0
LESS: prior year under payment	\$0
LESS: CSA share of rebates and reimbursements	<u>\$0</u>

TOTAL CSA 13 CONTRACT FOR FY 2016-17 \$626,810