

**MARINWOOD FIRE COMMISSION
MEETING AGENDA
TUESDAY SEPTEMBER 2, 2014
7:30 PM
MARINWOOD COMMUNITY CENTER**

1. APPROVAL OF AGENDA
2. APPROVAL OF MINUTES
 - Review of minutes from July Commission meeting
3. REVIEW MONTHLY ACTIVITY SUMMARY
 - Review July/August 2014 Activity Summary
 - Review July/August 2014 Response Report
4. 2014/2015 FIRE DEPARTMENT BUDGET
 - 2014/15 budget with year-end totals
5. CHIEF REPORT
 - Shared Services Update
 - Paramedic Update
 - Firefighter and Firefighter Paramedic Testing update
 - MERA Update
 - Engine Purchase Update
 - Vegetation Management Projects
6. ADJOURNMENT
 - Date of next Board Meeting Tuesday September 9
 - Date of next Fire Commission Meeting TBD

**ADVISE FIRE CHIEF IF UNABLE TO ATTEND
Work Phone 479-0122
Cell Phone 747-0848
Email troach@marinwood.org**

TO: MARINWOOD FIRE COMMISSION
FROM: THOMAS ROACH, FIRE CHIEF

July 1, 2014 Fire Commission Meeting Minutes

DRAFT

Fire Commissioners:

Present: Ron Marinoff, Jeff Naylor, Russ Albano, Rudy Gelenter, Tom Elsbree, Greg Stilson,

Others in attendance:

Fire Chief Tom Roach, District Manager Tom Horne, Board Members Tarey Read and Bill Shea, P and R Commissioner Linda Barnello, FF Brandon Selvitella, Engineer Cesar Correa, FF Ross Anderson

1. Approval of Agenda-Call to order 730 pm. Approval of Agenda. Commissioner Marinoff asked to include discussion on weed abatement at Hoytt Plaza and District Manager asked to hear which commissioners would like to replace hard copy packet distribution with electronic copies instead. Both items were added under Chief's Report.
 - **M/S. Elsbree/Marinoff to approve agenda with change. All in favor.**
2. Approval of June Minutes
 - **M/S Marinoff/Albano to approve June minutes. All In favor.**
3. June Activity Schedule and Response Report.
 - The June Activity Scheduled was reviewed. There were no questions.
 - The June Response Report was reviewed. It was noted how many calls the department was responding to east of the freeway to the new JPA area, approximately 40% of our calls and that another 10% of the calls were into other parts of the city. Chief noted that was true but that Marinwood had multiple engine responses into Marinwood that utilized all of San Rafael's available resources. Also, Marinwoods has the bandwidth to handle the responses east of the freeway and that the engine company is committed there San Rafael provides any support or emergency that may come up in Marinwood. There were additional questions as to two structure fire responses on 6/26/2014 into San Rafael 1 minute apart. Chief did not know the details of the incidents but said he would research. (The answer to that question is the Marinwood engine was dispatched to a structure fire in San Rafael but cancelled one minute later and rerouted to cover station 7 near the civic center and then again cancelled about two minutes later and sent back to Marinwood.)
4. 2014/15 Fire Department Budget
 - The draft 2014/15 Fire Department Budget was reviewed as well as the final 2013/2014 year to date expenditures. It was noted that that the year end totals had the District approximately \$198,000 in the black for 2013/14 and the Chief noted that Marinwood would receive payment from Marin County FD next week for an additional \$56,000 for the County Farm Contract, thus increasing the amount the overall District budget would be in the black. The positive budget movement was due to Recreation revenue being more than expected and underspending in other budget areas. Service and Supplies for the fire department was underspent by approximately \$15,000.
 - The contract with KME for the purchase and build up of the new engine along with two different lease options were reviewed. Time line for build up and delivery of the new engine was discussed as well how and when to fund the purchase were discussed. There is a very good possibility CSA 13 could pay their full 26% share as the down payment and the remaining amount could be financed in the lease. Ron Marinoff recommended a letter to the LVHA board requesting this. How and when the remaining amount could be financed was further discussed. CSDA Finance Corp has worked with the CSD in the past on loans and had a lower percentage rate available. Tax Exempt Leasing has a direct relationship with KME. Chief and Tom Horne were going to do some follow up research about when rates could be locked in and when payments actually had to begin being

made. The Commission did make the following motions as recommendations to the Board-

- **M/S Naylor/Albano To enter into a contract with KME for the build of the new type 1 engine as specified subject to financing. All in favor-unanimous.**
- **M/S Marinoff/Gelenter That the Marinwood CSD Board write a letter to LVHA requesting their portion of payment for the new fire engine be made up front as a down payment. All in favor-unanimous.**
- **M/S Naylor/Albano To enter into a lease with CSDA and to research when rates can be locked in and payments made. (Tom Horne and I are still doing some research on the financing end of the purchase.)**

5. Chief Report

- Chief gave a status report on the recently signed Shared Services Agreement with San Rafael. Changes have been made in dispatch. Cross over training has begun with emphasis on engine familiarization and drive time, truck training, and SCBA training. There was a question as to when Marinwood may have paramedics on the engine. Chief explained that the position including certifications and qualifications as well as salary and benefits needed to be negotiated between the Union and the District. Also, the department is waiting for one employee to return to work from an industrial injury and one employee to pass the State Paramedic test.
- Chief gave an update on the Firefighter and Firefighter Paramedic test. The written was administered on Sat May 30. There were 29 FF and 11 Paramedic FF who took the test. Interviews for candidates who passed the written will take place the week of July 7.
- Commissioner Marinoff commented about the lack of weed maintenance done at the north and south lots of Hoytt Plaza. Chief stated that he had placed multiple phone calls to Greg MacCollum of Hoytt Enterprises and had just sent a letter to him regarding the work be completed. Chief stated he would follow up with additional phone calls and an additional letter with a time line for when the work should be completed.
- A poll was taken of Commissioners in attendance on who would like to switch to electronic copies of the Commission packets. All commissioners and Board members with the exception of Ron Marinoff would like to switch to electronic copies.

Respectfully submitted,
Chief Tom Roach

August 29, 2014

To: Marinwood Fire Commission
From: Chief Tom Roach
Re: Activity Summary for July and August 2014

FULL TIME PAID STAFFING

Eleven (11) full time paid personnel including:

Fire Chief Tom Roach

“A” shift- Captain Heine, Engineer Smith, Firefighter Brackett

“B” shift- Captain Bagala, Engineer Correa, Firefighter Selvitella

“C” shift- Captain White, Engineer Papanikolaou, Firefighter Cespedes

Relief Firefighter-Ross Anderson

One firefighter off on an extended workers compensation injury. Relief Firefighter moved on to shift. All sick/vacation/school coverage done with overtime.

VOLUNTEER STAFFING

18 Current Volunteers including:

One Volunteer Captain-one undergoing training

3 Volunteer Firefighter/AO’s

10 Volunteer Firefighters qualified as “responders” (includes AO’s & Captains)

8 Volunteer Firefighter qualified as a “non responder”

EMERGENCY CALLS

The department responded to 190 emergency calls in July and August, two busy month’s for emergency responses. Most were medical in nature but the department did respond to one strike team assignment in the Lake Berryessa region for 7 days in early July, to two vegetation fires in San Rafael, one exterior fence fire in San Rafael, to one gas leak in Novato, and to two different barbeques fires in Mont Marin, one of which burned down a back deck and extended into the living area. In August, Engine 658 again responded on a strike team assignment for fourteen days in the California/Oregon border area.

Overtime proved costly during both strike team assignments, but reimbursement for most costs is expected. I am awaiting the financial report back from the State. Fire season is in full swing. Fuel moistures are at an all time low, expected fire behavior is at an all time high. Departments throughout Marin are fully prepared.

	July and August to 8/27/2014 Response Report						
	MA	PSA	FA/NN	FIRE	HAZMAT	COVER	TOTAL
Marinwood	31	11	3	2	0	na	47
CSA 13	5	2	0	0	0	na	7
New SR JPA (east of 101)	65	12	12	2	0	na	91
Old SR JPA (mont marin)	4	1	0	3	0	na	8
SR Mutual Aid	7	1	3	2	0	2	15
MC JPA	4	2	0	0	0	na	6
MC Mutual Aid	0	0	0	0	0	0	0
Novato Matrix	0	2	0	2	1	11	16
Others (list)							
Total number	116	31	18	11	1	13	190

COMMUNITY SERVICE/PREVENTION/ASSOCIATION MEETINGS

- I completed eight inspections in July and August, six final inspections of a new solar systems, a final inspection of a new residential sprinkler system, and a substantial remodel inspection to see if WUI level windows would be needed for window replacement.
- One fire commission meeting was held in July.
- I had a meeting in July with North Bay Conservation Corps about possible vegetation management projects in Marinwood. There was some restructuring of NBCC shortly thereafter so projects had to be put on hold. I am meeting with NBCC in early September again.
- Six camp tours were done in July and August at the firehouse.
- The department helped a resident fill their new swimming pool during July.
- I attended the MERA Governing Body Board Meeting during July. It was decided to approach the Board of Supervisors with placing the MERA tax on the November ballot at that meeting.
- I attended the Board of Supervisors meeting during July when they approved placing the MERA parcel tax on the November ballot.
- I am a member of the MERA Campaign Committee-Yes on Measure A and attended six meetings in July and August. Fundraising and outreach are the priorities.
- I attended the Lucas Valley Homeowners Association meeting in July to answer any questions about CSA 13 funding of the new fire engine.
- LVHA Board and the Board of Supervisors both approved the upfront cash payment to Marinwood for their portion of the new engine. Marinwood has received the funds.
- I met with a new residents who had questions about the fire department in the community and expressed interest in becoming a new volunteer. He will be interviewed when interviews are done in September.
- A California Special Districts Association Risk Management inspection was done of all CSD buildings and facilities during July. We are awaiting the report.
- I continue to work with Laverty Chacon Commercial Property Real Estate to repair fencing on the south side of Hoytt Plaza and do further cleanup of the plaza.
- I've had multiple meetings at Rotary Valley with their disaster preparedness committee to develop a Vegetation Management and Maintenance Plan during August.

TRAINING

- Six minutes of Safety training was reviewed daily by on duty staff.
- Firefighter Este Cespedes passed the California Paramedic examination in July. He is away on a strike team and will work on his in county accreditation when he returns from the strike team assignment.
- Department Personnel continued with the Target Safety Training Program July and August.

- One paid employee continued working on Officer Training.
- All three shifts participated in a multi company drill/training through the Central Marin Training Consortium in July and August. Topics were technical rescue and vehicle extrication.
- Eight volunteer drills were held in July and August. Topics included wildland firefighting, firefighter interview process, vehicle extrication, and technical rescue.
- Firefighter and Firefighter Paramedic interviews were held in July. A list of 21 firefighter candidates has been established and 11 paramedic candidates has been established.
- I had a meeting with a new Fire Academy graduate who wanted information on how to become a firefighter.

MAINTENANCE

- All 4 department vehicles underwent a comprehensive monthly check during July and August.
- All gas-powered equipment was checked weekly during the month.
- All vehicle batteries were serviced and charged on a weekly basis during the month.
- All radio batteries were rotated and charged on a weekly basis during the month.
- The new engine committee continued to work on specifications, design, and cost of a new type 1 engine.
- Engine 658 had a preventative maintenance check done in July.
- I continued to work on lease details for the purchase of the new engine.

August 29, 2014

To: Marinwood Fire Commission
From: Chief Roach

Re: Shared Services Update, Paramedic Update, Firefighter and Firefighter/Paramedic Testing update, MERA Update, Fire Engine Purchase, Emergency calls and strike team assignments

Shared Service Update

The Shared Services Agreement has been signed by both jurisdictions. Changes have been made in the CAD at dispatch to reflect a true boundary drop between the agencies. The changes have Marinwood responding east of the freeway again. There has been one instance where a San Rafael Engineer worked in Marinwood for a ten hour day to help with coverage during the Firefighter and Firefighter Paramedic interview process. There have been a couple of instances where Marinwood personnel have worked shifts in San Rafael. I have been tracking of hours both ways.

Paramedic Update through Shared Services

Firefighter Este Cespedes has passed his state paramedic certification. He received his National Registry. He is awaiting his State Certification. I have a meeting with Chief Gray and Miles Julian from Marin County EMS on Sept 9. We will discuss getting Este certified in Paramedic Service Area B. Chief Gray has offered all of the paramedic equipment needed for the engine whenever the department and Este are ready. There are some equipment tracking issues and locking of narcotics we need address before we accept the equipment. Also, the paramedic job description needs to be adopted. This will require meet and confer with the union as well as a salary and benefit schedule for the position. I have a copy San Rafael's job description and will include it in the packet. I suggest we mirror it as much as possible.

Firefighter and Firefighter/Paramedic Test Update

The Firefighter list has been completed. The department has a list of 21 qualified candidates. The Paramedic list has been established. The department has a list of 10 paramedics to choose from.

MERA Update

I continue to be a part of MERA's Campaign Committee. Meetings are monthly. Focus is on fundraising and educational outreach. I have attended a few meetings with community groups and more are scheduled. I think it would be a good idea to hold one in Marinwood in late September.

Fire Engine Purchase

The District has received payment from CSA 13 for their upfront cash payment of the engine. The Board approved a resolution in August moving forward with Municipal Financing Corporation. I have been working with them to get the final lease documents. The final lease agreement is currently under review by County Counsel. They will render an opinion on the lease. This is required by the lease company. Also, our insurance carrier will offer a certificate of insurance also required by the leasing company. Both of these things should be completed by the mid first week of September and sent to the finance company. At that point the lease can be signed and funded, and the department can enter in to the contract with KME and pay KME.

Emergency Calls and Strike Team Assignments

The Department responded to 190 emergency incidents during the month's of July and August. Fire season is in full swing, as is department summer time vacations and strike team call outs. All department personnel have assisted in maintaining department staffing levels. In early July the type 3 engine, E-658 spent seven days in the Lake Berryessa region on a strike team assignment with three personnel. On August 1 the type 3 was again called out on a strike team assignment to Siskiyou County with three personnel. There were a number of fires burning in the region due to lightening strikes. Engine 658 had been moved between two different ones. The engine and personnel were gone for a total of 14 days. Overtime was costly but almost all will be reimbursed. I am awaiting the financial report from the State.

Vegetation Management Projects

There are a few vegetation management projects needed in the District. At the end of Valleystone there is a large pile of tree branches that has piled up that needs to be chipped. I am working with Rotary Valley to secure a grant through FireSafe Marin for a vegetation management and maintenance plan. And I have a meeting with North Bay Conservation Corps in early September about some work in Lucas Valley Estates.

Marinwood CSD
Budget 2014- 2015, Summary of all Departments

July 1, 2014 Beginning Balance:

Marin Co. Fund 73700			
Wells Fargo Payroll			
Wells Fargo Savings			
<u>Cash on Hand for Deposit</u>			
Total	0	Fund Balance	0

OPERATIONS

Revenue	Department	Revenue		
	Park Department	336,394		
	Recreation Department	1,473,146		
	Fire Department	1,626,818		
	Street Light	23,960		
	<u>Property Tax</u>	<u>1,459,098</u>		
	Total	4,919,416	Revenue	4,919,416

Operating Expense	Department	Expenditures
	Park Department	582,525
	Recreation Department	1,849,588
	Fire Department	2,215,853
	<u>Street Light</u>	<u>23,960</u>
	Total	4,671,926

Capital Expense	Department	Capital Expenditures	
	Park Department	7,000	
	Recreation Department	58,000	
	Fire Department	59,238	
	<u>Street Light</u>	<u>0</u>	
	Total	124,238	Expenditure

Net Operational and Capital 123,252

Reserves and Contingencies	
Reserve for Capital replacement; 2.25% of total revenue	110,000
Unfunded Liabilities Reserve; 3.25% of total revenue	146,000
<u>Fund Balance restoration; 1% of total revenue</u>	<u>45,000</u>
Total	301,000
	Contingencies (301,000)

Projected Change in Available Fund Balance: (177,748)

Projected Available Fund Balance as of June 30, 2015: (177,748)

Marinwood Community Services District
Fiscal Year 2013-2014 Budget to Actuals Comparison
as of June 30, 2014

Department	Budget 2013-14	Actual to 6/30/14	%	Adopted 2014/15	
Park					
Revenue					
Taxes	321,872	336,721	104.6%	277,357	-13.83%
Special Taxes	320,281	320,409	100.0%	328,644	2.61%
Grants				7,000	
Miscellaneous	<u>2,599</u>	<u>2,480</u>	<u>95.4%</u>	<u>750</u>	
Total	644,752	659,611	102.3%	613,751	-4.81%
Expenditure					
Salaries and Benefits	525,692	523,644	99.6%	432,111	-17.80%
Services and Supplies	153,265	149,985	97.9%	148,480	-3.12%
Debt Service	1,934	1,816	93.9%	1,934	0.00%
Capital Expenditure	<u>0</u>	<u>0</u>		<u>7,000</u>	
Total	680,891	675,445	99.2%	589,525	-13.42%
<i>Park Revenue minus Expenditure</i>	-36,139	-15,834		24,226	
Recreation					
Revenue					
Taxes	503,648	527,359	104.7%	481,049	-4.49%
User Fees	1,319,651	1,337,677	101.4%	1,413,496	7.11%
Grants	81,000	42,272		58,000	
Miscellaneous	<u>4,544</u>	<u>4,519</u>		<u>1,650</u>	-63.69%
Total	1,908,843	1,911,826	100.2%	1,954,195	2.38%
Expenditure					
Salaries and Benefits	1,205,892	1,198,943	99.4%	1,284,182	6.49%
Services and Supplies	534,047	553,663	103.7%	505,231	-5.40%
Debt Service	60,356	60,356	100.0%	60,175	-0.30%
Capital Expenditure	<u>81,000</u>	<u>40,517</u>		<u>58,000</u>	
Total	1,881,295	1,853,479	98.5%	1,907,588	1.40%
<i>Rec Revenue minus Expenditure</i>	27,548	58,347		46,607	69.18%
Fire Department					
Revenue					
Taxes	572,748	599,025	104.6%	700,692	22.34%
Special Taxes	938,965	939,308	100.0%	963,336	2.60%
Contracts for Service	640,674	548,607	85.6%	647,882	1.13%
Grants & Reimbursements	0	97,908		0	
Fees, recoveries, interest	<u>18,977</u>	<u>7,095</u>	<u>37.4%</u>	<u>15,600</u>	-17.80%
Total	2,171,364	2,191,944	100.9%	2,327,510	7.19%
Expenditure					
Salaries and Benefits	1,872,080	1,941,195	103.7%	1,940,192	3.64%
Services and Supplies	203,741	193,635	95.0%	198,110	-2.76%
Debt Service	77,735	76,699	98.7%	77,551	-0.24%
Capital Expenditure	<u>0</u>	<u>4,251</u>		<u>59,238</u>	
Total	2,153,556	2,215,779	102.9%	2,275,091	5.64%
<i>Fire Dept. Revenue minus Expendi</i>	17,808	-23,836		52,419	194.36%
Street Light					
Revenue					
Special Taxes	23,960	24,142	100.8%	23,960	0.00%
Loan and rebate	86,956	86,957			
Interest	<u>0</u>	<u>0</u>		<u>0</u>	
Total	110,916	111,099	100.2%	23,960	-78.40%
Expenditure					
Services and Supplies	21,750	18,171	83.5%	23,960	10.16%
Capital Expenditure	<u>76,435</u>	<u>74,225</u>		<u>0</u>	
Total	98,185	92,396		23,960	-75.60%
<i>Street Light Revenue minus Expeni</i>	12,731	18,703		0	
TOTAL REVENUE	4,835,875	4,874,479	100.8%	4,919,416	1.73%
Add receivable from Marin Fire		67,067			
TOTAL EXPENDITURE	4,813,927	4,837,098	100.5%	4,796,164	-0.37%
Change in Fund Balance	21,948	104,448		123,252	461.55%

MARINWOOD COMMUNITY SERVICES DISTRICT
FIRE DEPARTMENT BUDGET FOR FISCAL YEAR 2014-15

Cost Center 6103013100			Adopted 5/13/14				
SAP	Functional Area	Expense Object	Amended Budget 2013-14	Actual 6/30/2014	% Var Percent	Budget 2014-15	% Change
EXPENDITURES: SALARIES & EMPLOYEE BENEFITS							
5110110		Regular Salaries					
	101000	Sal. Administration (Dist Mgr 50%)	47,819	48,963.65	102.4%	42,089	-12.0%
	103000	Sal. Fire Regular (Schedule A)	920,711	884,032.03	96.0%	944,127	2.5%
5110313	103000	Holiday Pay	36,389	36,539.16	100.4%	37,346	2.6%
5110319	103000	FLSA Work-week Adjustment	20,675	21,693.96	104.9%	21,219	2.6%
5120110	103000	Overtime -partly offset by OES reimbursement	85,000	206,907.93	243.4%	85,000	0.0%
		Total Regular Salaries	1,110,594	1,198,136.73	107.9%	1,129,781	1.7%
5110210		Extra Hire Salaries					
	101000	CSD Office hourly	8,228	12,264.47	149.1%	8,395	2.0%
	103000	Cadet Program/Extra Hire	0	0.00	-	-	
		Total Extra Hire Salaries	8,228	12,264.47	149.1%	8,395	2.0%
		Total salaries	1,118,822	1,210,401.20	108.2%	1,138,176	1.7%
5130120	103000	Group Insurance	248,743	254,483.15	102.3%	266,930	7.3%
5130510	103000	PERS	320,273	341,189.03	106.5%	338,320	5.6%
5140115	103000	Workers Compensation	92,022	45,677.33	49.6%	102,487	11.4%
5140130	103000	Physicians Services	3,200	2,410.00	75.3%	4,100	28.1%
5140140	103000	Social Security/Medicare	85,590	84,364.55	98.6%	87,070	1.7%
5140145	103000	Unemployment Insurance	3,430	2,669.47	77.8%	3,108	-9.4%
		Total Benefits & Employer Expense	753,258	730,793.53	97.0%	802,016	6.5%
510000 TOTAL SALARIES & EMPLOYEE BENEFITS			1,872,080	1,941,194.73	103.7%	1,940,192	3.6%
EXPENDITURES: SERVICES AND SUPPLIES							
5210120	103000	Consultant fees	1,000	7,800.00	780.0%	1,000	0.0%
5210128	103000	Fingerprinting	300		0.0%	300	0.0%
5210131	103000	Legal Expense	7,500	7,821.88	104.3%	10,000	33.3%
5210210	101000	Audit	7,500	6,400.00	85.3%	6,400	-14.7%
5210215	103000	Banking fees	500	596.07	119.2%	600	20.0%
5210230	103000	Payroll services	3,000	3,782.89	126.1%	4,000	33.3%
5210525	103000	General Insurance	13,502	11,163.58	82.7%	13,502	0.0%
5210530	101000	Legal settlements					
5210725	103000	Telephone, broadband, cell	8,000	7,839.58	98.0%	8,000	0.0%
5210810	103000	Power	9,000	8,469.23	94.1%	9,000	0.0%
5210815	101000	Garbage Removal	2,300	2,704.44	117.6%	2,720	18.3%
5210835	103000	Water (\$100/mo) & Sewer (40%)	1,800	1,287.00	71.5%	1,800	0.0%
5210910	103000	Vehicle maintenance	25,000	23,793.47	95.2%	25,000	0.0%
5210920	103000	MERA operation (90% of total)	13,101	14,975.10	114.3%	15,000	14.5%
5210925	103000	Radio Maintenance & Equipment	3,418	2,883.60	84.4%	3,418	0.0%
5211140	103000	Vegetation management project matching funds					
5211310	103000	Special progams, awards & incentives	3,000	1,529.21	51.0%	3,000	0.0%
5211320	103000	Educational Materials (Train/Prev/NERT)	5,000	3,369.45	67.4%	5,000	0.0%

SAP	Functional Area	Expense Object	Amended Budget	Actual	% Var	Budget	%
			2013-14	6/30/2014	Percent	2014-15	Change
5211325	103000	Conferences & meeting expense	1,000	1,003.62	100.4%	1,000	0.0%
5211330	103000	Memberships, Dues (offset by payroll ded.)	2,500	(415.67)	-16.6%	2,500	0.0%
5211340	103000	Training / Testing (inc.EMT,CPR, FPO, TO)	8,000	8,978.07	112.2%	8,000	0.0%
5211440	103000	Routine Travel	700	604.77	86.4%	700	0.0%
5211520	103000	Publications, Legal Notices	400		0.0%	400	0.0%
5211545	101000	Election Exp. (Board, Paramedic)	6,000	2,314.56	38.6%	6,000	0.0%
5211610	103000	County fees, LAFCO share, Hazmat	5,960	3,558.89	59.7%	5,960	0.0%
5220110	103000	Office expense	7,000	7,513.94	107.3%	5,000	-28.6%
5220130	101000	Reprod. costs - Xerox 30%	2,000	2,204.47	110.2%	2,000	0.0%
5220210	103000	In-house apparatus & equipment maintenance	5,000	4,071.59	81.4%	5,000	0.0%
5220215	103000	Hydrant Maint.	1,500	26.14	1.7%	1,500	0.0%
5220220	103000	Small tools	500	4.62	0.9%	500	0.0%
5220310	103000	Building Maintenance	9,500	11,110.04	116.9%	8,000	-15.8%
5220610	103000	Gasoline, fuel	17,000	16,807.06	98.9%	8,000	-52.9%
5220810	103000	Miscellaneous supplies	19,198	18,680.97	97.3%	23,248	21.1%
5220825	103000	Uniforms & personal Supplies	9,062	9,199.70	101.5%	7,062	-22.1%
5220826	103000	Food, emergency supplies	1,500	1,943.92	129.6%	1,500	0.0%
5220827	103000	Janitorial & Building Supplies	3,000	1,612.57	53.8%	3,000	0.0%
TOTAL SERVICES & SUPPLIES			203,741	193,634.76	95.0%	198,110	-2.8%
EXPENDITURES: DEBT SERVICE							
5211710	103000	Long-term debt principal <i>MERA bond share - 12944</i> <i>Building loan - 50000</i>	60,444	58,333.57	96.5%	62,944	4.1%
5211715	103000	Long-term debt interest <i>MERA bond share - 4435</i> <i>Building loan - 10175</i>	17,291	18,365.37	106.2%	14,607	-15.5%
TOTAL LOAN PAYMENT			77,735	76,698.94	98.7%	77,551	-0.2%
EXPENDITURES: FIXED ASSETS							
5220910	103000	Improvements	0	2,500.70		6,238	
5220916	103000	Other equipment - new fire engine lease	0	1,750.00		53,000	
TOTAL FIXED ASSETS			0	4,250.70		59,238	
EXPENDITURES: CONTINGENCIES & RESERVES							
		Reserves for equipment replacement	<i>proposed</i>				
		Type I engine	40,000				
		Type III engine	20,000				
		Utility vehicle	6,000				
		Chief's vehicle	4,000				
		Heater & air condition, Firehouse	8,000				
		Total	78,000				
		Conting. General (fund bal. unbudgeted)					
		Contingency for wage increases:					
TOTAL CONTINGENCIES & RESERVES			0			-	

Functional	Expense	AmendedBudget	Actual	% Var	Budget	%	
SAP	Area	Object	2013-14	6/30/2014	Percent	2014-15	Change

TOTAL BUDGET			2,153,556	2,215,779.13	102.9%	2,275,091	5.6%
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REVENUE: BUDGET FUNDING - FIRE DEPT.

Estimated Property Tax Revenue:

4110110	103000	Current Secured	494,128	498,247.24	100.8%	603,730	
4110111	103000	Admin fee for tax collection	-8,624	(8,235.67)		-10,867	
4110115	103000	Unitary	2,862	3,170.37	110.8%	3,841	
4110120	103000	Current Unsecured	10,864	10,692.38	98.4%	12,518	
4110140	103000	Excess ERAF	65,469	65,442.97	100.0%	76,919	
4110145	103000	P/Y ERAF /Reverse ERAF	0	17,584.75	0.0%	0	
4110210	103000	Supplemental Assessment, Current	6,874	11,216.38	163.2%	0	
4110215	103000	Supplemental Assessment, Unsecured	77	256.36	332.9%	13,263	
4110225	103000	Supplemental Assessment, Redem.	458	243.94	53.3%	303	
4110310	103000	Prior Year Secured	0			985	
4110510	103000	Prior Unsecured	640	406.75	63.6%	0	
4560110	103000	In-lieu, Housing	0			0	
Total Estimated Property Tax Revenue:			572,748	599,025.47	104.6%	700,692	
4120610	103000	Special Tax	942,565	941,926.80	99.9%	966,936	2.6%
4120611	103000	Admin fee for Special Tax collection	-3,600	(2,619.09)		(3,600)	0.0%
4220115		Plan Review fees	5,000	3,186.08		5,000	
4410125		Interest - Pooled Investments	500	(110.91)	-22.2%	500	
4410127		Interest - excess ERAF		730.39			
4511210	103000	HOPTR	3,377	3,289.92	97.4%	0	-100.0%
4530527		Grants - two vegetation management projects					
4570110		Expense reimbursements					
4631145		Contracts for service County Farm - 75000	75,000	18,781.00	25.0%	76,248	1.7%
4631740		EMT service fees	10,000			10,000	
4640321		CSA 13 contract	565,674	529,826.00	93.7%	571,634	1.1%
4640415		OES reimbursement		97,907.89			
4710615		Donations					
4710642		Miscellaneous revenue	100			100	0.0%

TOTAL FIRE BUDGET FUNDING			2,171,364	2,191,943.55	100.9%	2,327,510	7.2%
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TOTAL FIRE BUDGET			2,153,556	2,215,779.13	102.9%	2,275,091	
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To be provided from property tax and fund balance: (52,419)

**MARINWOOD COMMUNITY SERVICES DISTRICT
FIRE DEPARTMENT BUDGET FOR FISCAL YEAR 2014-15**

SCHEDULE C: BUDGET DETAIL

GL ACCOUNT	TITLE	DETAIL	SUB TOTAL	TOTAL
EXPENDITURE NOTES				
5130510	PERS RETIREMENT RATES			
	Safety: 32.491% employer contribution			
5140115	COMPENSATION INSURANCE RATES (2012-13)			
	Class 7706 - firemen	5.31%		
	Class #8810 - clerical	0.52%		
	Class #9410 - County non-manual	1.78%		
	Class 7707 - volunteers - flat rate	291.37		
	Class 8742 - directors - (5 ea. x 50%)	19.26		
	Experience modification:	1.54%		
	Discount under Program CSDA	5.00%		
5220825	UNIFORMS			7,062
	Flying Cross dark blue shirts- \$46 x 2 x 10		920	
	Flying Cross Nomex pant - \$97 x 2 x 10		1,940	
	Lyon uniform jacket with liner -\$79 x 5		395	
	Black basket-weave belt - \$20 x 10		200	
	Firefighter boots - 189 x 10		1,890	
	Flying Cross white shirts - \$43 x 2		86	
	Black slacks - \$28 x 5		140	
	Chief's boots - \$126		126	
	Volunteer FF boots - \$100 x 10		1,000	
	Class A Uniforms - 1@ \$650		650	
	Name tags, lapel pins, badges, etc		500	
	<i>Total replacement above x 90% est. for budget</i>			
5210525	GENERAL INSURANCE			13,502
	Gen. Liabilit, auto, E&O		11,252	
	Firemen's Assoc. ins. - Minto Wilkie		2,250	
5220110	OFFICE EXPENSE			5,000
	Office equipment & maintenance		2,000	
	Postage		800	
	Office supplies		2,200	
5220310	BUILDING MAINTENANCE			8,000
	Routine building maintenance		8,000	
5140130	PHYSICIAN SERVICES			4,100
	Vaccinations		500	
	Annual physicals firefighters 4 @ 900		3,600	
5220220	SMALL TOOLS & EQUIPMENT			500
5220810	MISCELLANEOUS SUPPLIES			23,248
	First aid & medical supplies		1,500	
	Breathing equipment maintenance		3,000	
	Annual SCBA maintenance & repair - 2,000			
	Replacement SCBA masks \$200 x 5 - 1,000			

SCHEDULE C: BUDGET DETAIL

GL ACCOUNT	TITLE	DETAIL	SUB TOTAL	TOTAL
	Replacements - gloves, safety gear, equipment		12,188	
	<i>Wildland coat - \$150 x 2</i>	300		
	<i>Wildland pant - \$150 x 2</i>	300		
	<i>Wildland tent shelter, belt - \$500 x 2</i>	1,000		
	<i>Wildland T-shirts - \$10 x 12</i>	120		
	<i>Turnout coat @ \$1500 x 3</i>	4,500		
	<i>Turnout pants @ \$1000 x 3</i>	3,000		
	<i>Turnout boots - \$220 x 3</i>	660		
	<i>Gloves @ \$30 x 20</i>	600		
	<i>Helmets/parts - \$130 x 2</i>	260		
	<i>Suspenders @ \$20 x 2</i>	40		
	<i>Nomex hoods - \$20 x 5</i>	100		
	<i>Goggles with retainer - \$40 x 5</i>	200		
	<i>Hot Shield filter replacements - \$5 x 10</i>	50		
	<i>Misc. replace. (flashlights, suspenders, canteen, etc.)</i>	250		
	<i>Reflective rain gear - \$101 x 8</i>	808		
	Turnout cleaning \$62/set x 2 times/yr x 10 sets		1240	
	Extinguishing agents		300	
	Physical fitness equipment			
	Flashlights		930	
	Film, signs, misc.		500	
	iPads for 658 and Chief's vehicle - 2		1,260	
	Hoze & Nozzle Replacement		2,330	
	<i>5% hose grant matching funds</i>			
	<i>1 1/2 inch wildland hose, 10 lengths, 100' ea. x \$183</i>	1,830		
	<i>1 3/4 inch hose, 6 lengths, 50' ea. x \$193</i>			
	<i>2 1/2 inch hose, 8 lengths, 50' ea. x \$160</i>			
	<i>4 inch hose, 4 lengths, 50' ea. x \$510</i>			
	<i>Replacement parts</i>	500		
5220215	HYDRANT MAINTENANCE			1,500
	General maintenance		1,500	
5211610	COUNTY FEES			5,960
	Hazmat JPA		1,460	
	LAFCO		2,000	
	Auditor Controller		2,500	
5210925	RADIO MAINTENANCE & EQUIPMENT			3,418
	General maintenance of mobiles and portables		3,000	
	Alpha pager lease - (4 pagers) @ 8.70		418	
5220910	FIRE & STATION EQUIPMENT			6,238
	Special building maintenance - new turnout lockers		2,738	
	Water heater		3,500	
5220916	TOOLS EQUIPMENT & FURNISHINGS			53,000
	Type I Engine lease		53,000	
	CONTINGENCY - SPECIAL			-
	General contingency for vehicle maintenance			

SCHEDULE C: BUDGET DETAIL

GL ACCOUNT	TITLE	DETAIL	SUB TOTAL	TOTAL
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REVENUE SOURCE NOTES

SERVICE CHARGE CALCULATION

Note: Service Charge: \$.28 per square foot of dwelling, \$90/acre undeveloped land approved by voters 11/8/2011. Election 11/8/11 also authorized annual CPI adjustment and exceeding appropriations limit for 2012/13 through 2016/17 by amount of fire service charge.

Total building square feet:	3,281,809	\$0.2936	963,539
Total acres:	36	\$94.36	<u>3,397</u>
TOTAL SERVICE CHARGE REVENUE			966,936

PARAMEDICS SERVICE CHARGE

Note: Election 11/06 approved max.\$85 for FY 2008-2011; next election 11/10

Paramedics Service Charge for FY 2012-13 \$85/improved parcel

JUVENILE HALL SITE SERVICE CHARGE CALCULATION

Basic charge - per square foot		\$0.3380	
Marinwood CSD service charge - per square foot		<u>\$0.2862</u>	
Total service charge rate, Juvenile Hall site		\$0.6242	
Square footage County Schools			14,708
Square footage County facilities:			
Rotary Senior Housing est.	53732		
County buildings	53713		
			<u>107,445</u>
Total square feet, County Farm			122,153
Service charge County Schools (14,708 x .4645)		\$9,181	
Service charge other County (107,445 x .4645)		<u>\$67,067</u>	
TOTAL SPECIAL SERVICES, JUVENILE HALL SITE			\$76,248

COUNTY SERVICE AREA NO. 13 (Agency C13, Fund 212)

Square footage Marinwood CSD 2013-14		3,283,907	
Square footage CSA 13 2013-14		1,156,361	
Ratio of square footage estimate		0.2604	26.04%
Total Marinwood Fire Budget		\$2,275,091	
LESS: Reserves for engine replacement, object #6984		<u>-</u>	
Adjusted Fire Budget			\$2,275,091
CSA share of 2014-15 budget		\$592,434	
PLUS: CSA overpayment for 2013-14		\$0	
LESS: CSA under payment for 2013-14		\$0	
LESS: CSA share of rebates and reimbursements		<u>-\$20,800</u>	
TOTAL CSA 13 CONTRACT FOR FY 2014-15			\$571,634

Incident #	DATE	DISP	ENROUTE	ON SCENE	IN SERVICE	ELAP	TYPE	INCIDENT	AREA	MPRW SCN	SNR SCN	PARA	VSTA	VSCN	2ND UNIT	TMAN	MIN	FMA
14-488	7/2/14	16:00	16:00	16:15	17:30	1:30	HAZMAT	Hazmat call out	OUT (N)	3	0	2	0	E56	16:01	0:01		Nov
14-489	7/2/14	17:22	17:24	17:30	17:46	0:24	MA	Sick Person	MW	0	5	2	0	E55	17:23	0:01		5885
14-490	7/2/14	19:09	19:10	19:13	19:13	0:04	PSA	Smoke Check	MW	3	0	2	0	E56	19:10	0:01		5880
14-491	7/3/14	10:58	10:58			#####	FIRE	XMR2140C		3	0	0	0	E58	0:00	13:02		21105
14-492	7/3/14	11:16	11:17	11:21	11:38	0:22	MA	Overdose	JPA-SR (N)	3	2	0	1	E56	11:17	0:01		5334
14-493	7/3/14	15:42	15:43	15:49	16:03	0:21	MA	Fall	JPA-SR (N)	3	2	0	1	E56	15:43	0:01		5333
14-494	7/3/14	19:50	19:51	19:54	20:09	0:19	MA	Leg Pain	JPA-SR (N)	3	2	0	1	E56	19:51	0:01		5333
14-495	7/3/14	20:44	20:45	20:49	21:28	0:44	OTHER	Problem with fire door	JPA-SR (N)	3	1	0	1	E56	20:45	0:01		5330
14-496	7/3/14	21:28	21:28	21:38	21:44	0:16	MA	Abdominal pain	JPA-SR (N)	3	2	0	1	E56	21:29	0:01		5334
14-497	7/4/14	11:44	11:45	11:51	12:26	0:42	MA	Chest Pain	JPA-SR (N)	3	2	0	0	E56	11:45	0:01		5330
14-498	7/4/14	15:10	15:12	15:15	15:50	0:40	FA/NN	Fire Alarm	JPA-SR (N)	3	0	0	0	E56	15:11	0:01		5330
14-499	7/5/14	4:31	4:33	4:36	4:50	0:19	MA	Flank Pain	JPA (MC)	3	2	0	0	E56	4:32	0:01		1503
14-500	7/5/14	10:30	10:31	10:38	10:46	0:16	PSA	Lift Assist	OUT (SR)	3	0	0	1	E58	10:42	0:12		5336
14-501	7/5/14	16:14	16:15	16:20	16:56	0:42	FIRE	Vegetation Fire	JPA-SR (N)	3	4	0	1	E52	16:24	0:10		5331
14-502	7/6/14	13:32	13:32	13:37	13:52	0:20	MA	Leg Injury	JPA-SR (N)	3	2	0	1	E56	13:33	0:01		5334
14-503	7/6/14	14:16	14:17	14:23	14:39	0:23	MA	Abdominal Pain	JPA (MC)	3	2	0	1	E56	14:17	0:01		1503
14-504	7/6/14	19:03	19:04	19:09	19:23	0:20	MA	Sick Person	OUT (SR)	3	2	0	0	E59	19:04	0:01		5663
14-505	7/7/14	10:48	10:49	10:53	11:11	0:23	MA	Chest Pain	JPA-SR (N)	3	2	0	0	E56	11:11	0:23		5333
14-506	7/7/14	18:00	18:01	18:05	18:16	0:16	MA	ALOC	MW	3	2	0	0	E56	18:01	0:01		5881
14-507	7/7/14	22:06	22:08	22:12	22:15	0:09	FA/NN	Fire Alarm	JPA-SR (N)	3	0	0	0	E56	22:07	0:01		5333
14-508	7/8/14	1:25	1:26	1:31	1:38	0:13	MA	Abdominal pain	MW	3	2	0	0	E56	1:26	0:01		5880
14-509	7/9/14	12:31	12:31	12:38	13:15	0:44	COVER	Cover in	OUT (N)	3	0	0	0	E56	12:32	0:01		21105
14-510	7/9/14	15:55	15:57	16:02	16:24	0:29	COVER	Cover in	OUT (N)	3	0	0	0	E56	15:56	0:01		21105
14-511	7/9/14	16:24	16:25	16:27	17:11	0:47	COVER	Cover in	OUT (N)	3	0	0	0	E56	16:25	0:01		21105
14-512	7/9/14	13:26	13:27	13:32	13:52	0:26	PSA	Lift Assist	JPA-SR (N)	3	0	0	0	E56	13:27	0:01		5334
14-513	7/9/14	14:58	14:58	14:58	15:15	0:17	MA	Chest Pain	JPA-SR (O)	3	2	0	0	E56	14:59	0:01		5337
14-514	7/9/14	20:45	20:47	20:50	21:06	0:21	MA	Tachycardia	JPA-SR (N)	3	2	0	0	E56	20:46	0:01		5338
14-515	7/10/14	9:54	9:54	9:54	10:26	0:32	MA	Leg Injury	JPA-SR (O)	2	3	0	0	E56	9:55	0:01		5330
14-516	7/10/14	10:35	10:37	10:39	10:52	0:17	MA	Seizure	MW	2	3	0	0	E56	10:36	0:01		5884
14-517	7/10/14	11:20	11:21	11:29	11:42	0:22	MA	Leg Pain	JPA-SR (N)	2	3	0	0	E56	11:21	0:01		5333
14-518	7/10/14	16:29	16:29	16:34	20:15	3:46	COVER	Cover for vegetation fire	OUT (N)	2	1	2	0	E56	16:30	0:01		21105
14-519	7/10/14	21:29	21:31	21:35	21:38	0:09	MA	Medical Check for SRPD	JPA-SR (N)	3	2	0	0	E56	21:30	0:01		5334
14-520	7/11/14	8:49	8:51	8:53	9:07	0:18	MA	Seizure	JPA-SR (N)	3	2	0	0	E56	8:50	0:01		5333
14-521	7/11/14	11:38	11:39		11:41	0:03	FA/NN	Fire Alarm	JPA-SR (N)	3	0	0	0	E58	11:41	0:03		5333

Incident #	DATE	DISP	ENROUTE	ON SCENE	IN SERVICE	ELAP	TYPE	INCIDENT	AREA	MRW SCN	SNR SCN	PARA	VSTA	VSCN	2ND UNIT	TMAN	MIN	FMA
14-522	7/11/14	13:36	13:37		13:37	0:01	COVER	Cover for vegetation fire	OUT (N)	3	0		0	0	E58	13:37	0:01	NOV
14-523	7/11/14	21:41	21:42	21:45	22:06	0:25	MA	Difficulty Breathing	JPA-SR (O)	3	2	#+	0	0	E56	21:42	0:01	5337
14-524	7/12/14	3:13	3:14	3:20	3:39	0:26	FIRE	Fence Fire	JPA-SR (N)	3	0		0	0	E56	3:14	0:01	5334
14-525	7/12/14	14:59	15:00	15:03	15:07	0:08	MA	Fall	JPA-SR (N)	3	2	#	0	0	E58	15:07	0:08	5300
14-526	7/13/14	12:01	12:02	12:06	12:22	0:21	MA	Vehicle Accident	MW	3	2	#	0	0	E56	12:02	0:01	5881
14-527	7/13/14	15:56	15:56	15:58	16:18	0:22	MA	Diabetic	JPA-SR (N)	3	2	#	0	0	E56	15:57	0:01	5333
14-528	7/13/14	19:08	19:09	19:12	19:21	0:13	MA	ALOC	MW	3	2	#+	0	0	E56	19:09	0:01	5882
14-529	7/14/14	6:16	16:17	6:21	6:47	0:31	MA	Fall	MW	3	2	#+	0	0	E56	6:17	0:01	5882
14-530	7/14/14	7:27	7:28	7:32	7:35	0:08	MA	Sick Person	JPA-SR (N)	3	2	#+	0	0	E56	7:28	0:01	5337
14-531	7/14/14	7:35	7:35	7:35	14:30	6:55	COVER	Sick Person	OUT (SR)	3	0		0	0	E54	7:36	0:01	5777
14-532	7/14/14	8:48	8:49	8:54	9:00	0:12	MA	ALOC	OUT (SR)	3	3	#+	0	0	E54	8:49	0:01	5777
14-533	7/14/14	10:49	10:50	10:56	11:06	0:17	MA	S.O.B	MW	0	2	#+	0	0	E58	10:50	0:01	5880
14-534	7/14/14	12:37	12:37	12:42	12:47	0:10	MA	Anxiety Attack	OUT (SR)	3	3	#+	0	0	E54	12:38	0:01	5119
14-535	7/14/14	13:04	13:05	13:05	13:05	0:01	MA	Cancelled	OUT (SR)	0			0	0	E58	13:05	0:01	5606
14-536	7/14/14	14:28	14:29	14:33	14:37	0:09	MA	Life Alert	JPA-SR (N)	3	2	#	0	0	E56	14:29	0:01	5333
14-537	7/15/14	17:44	17:44	17:48	17:58	0:14	PSA	Lock in	JPA (MC)	3	0		0	0	E56	17:45	0:01	1503
14-538	7/15/14	20:15	20:15	20:20	20:23	0:08	MA	Medical Check for SRPD	JPA-SR (N)	3	2	#&	0	0	E56	20:16	0:01	5394
14-539	7/16/14	7:45	7:46	7:50	8:09	0:24	MA	Weakness	JPA-SR (N)	3	2	#+	0	0	E56	7:46	0:01	5333
14-540	7/16/14	14:08	14:10	14:15	14:43	0:35	OTHER	Gas Leak	OUT (N)	3	0		0	0	E56	14:09	0:01	21105
14-541	7/17/14	9:53	9:53	9:54	10:06	0:13	MA	Vehicle Accident	OUT (SR)	3	2	#	0	0	E56	9:53	0:00	5223
14-542	7/17/14	16:17	16:18	16:21	16:35	0:18	MA	Fall/warm injury	MW	3	2	#+	0	0	E56	16:18	0:01	5885
14-543	7/18/14	12:32	12:33	12:37	12:48	0:16	MA	Hand lacerations	MW	3	2	#	0	1	E56	12:33	0:01	1501
14-544	7/19/14	8:00	8:01	8:04	8:17	0:17	MA	Difficulty Breathing	MW	3	2	#+	0	0	E56	8:01	0:01	5883
14-545	7/19/14	9:58	9:58	10:04	10:05	0:07	FIRE	Vegetation Fire	OUT (SR)	3	12		0	0	E64	10:01	0:03	5336
14-546	7/19/14	13:07	13:08	13:12	13:26	0:19	MA	Sick Person	JPA-SR (N)	3	2	#+	0	0	E51	13:12	0:05	5338
14-547	7/19/14	16:00	16:00	16:05	16:57	0:57	MA	ALOC	JPA-SR (N)	3	2	#+	0	0	E56	16:01	0:01	5338
14-548	7/19/14	19:11	19:12	19:17	19:27	0:16	FA/NN	Fire Alarm	OUT (SR)	3	0		0	0	E59	19:14	0:03	5660
14-549	7/20/14	10:19			10:20	0:01	MA	Vehicle Accident	MW	0	5	#+	0	0	E58	10:20	0:01	5330
14-550	7/20/14	10:25	10:26	10:32	10:36	0:06	MA	Nose Bleed	MW	3	2	#+	0	0	T57	10:25	0:06	5333
14-551	7/20/14	11:08	11:08	11:11	11:13	0:05	COVER	Cover in	OUT (N)	3	0		0	0	T57	11:08	0:00	NOV
14-552	7/20/14	16:35	16:35	16:40	16:59	0:24	MA	Chest Pain	JPA-SR (N)	3	2	#+	0	0	E56	16:35	0:00	5333
14-553	7/20/14	17:26	17:28	17:31	17:44	0:18	FIRE	BBQ Fire	JPA-SR (O)	3	0		0	0	E56	17:44	0:18	5331
14-554	7/21/14	16:01	16:02	16:05	16:12	0:11	PSA	Tree branch in roadway	CSA 13	3	0		0	0	E56	16:02	0:01	5889
14-555	7/21/14	20:32	20:33	20:37	20:49	0:17	PSA	Electrical checkout	JPA-SR (N)	3	0		0	0	E56	20:33	0:01	5338

ALS Response (#)
 ALS Transport (+)
 No ALS Transport (&)

Incident #	DATE	DISP	ENROUTE	ON SCENE	IN SERVICE	ELAP	TYPE	INCIDENT	AREA	MRW SCN	SNR SCN	PARA	VSTA	VSCN	2ND UNIT	TMAN	MIN	FMA
14-556	7/21/14	22:15	22:16	22:19	22:25	0:10	PSA	Lift Assist	JPA (MC)	3	0		0	0	E56	22:16	0:01	1503
14-557	7/21/14	8:05	8:07	8:10	8:25	0:20	MA	SOB	JPA (MC)	3	2	#+	0	0	E56	8:06	0:01	1503
14-558	7/21/14	10:32	10:33	10:42	10:47	0:15	PSA	Lift Assist	CSA 13	3	0		0	0	E56	10:33	0:01	5888
14-559	7/22/14	16:30	16:31	16:34	16:44	0:14	MA	Failure to thrive	JPA-SR (N)	3	0	#+	0	0	E56	16:31	0:01	5338
14-560	7/22/14	18:08	18:10	18:15	19:00	0:22	COVER	Cover in	OUT (N)	3	0		0	0	E56	18:10	0:02	21105
14-561	7/23/14	7:51	7:53	7:58	8:19	0:28	MA	Leg Fx.	JPA-SR (N)	3	2	#+	0	1	E56	7:52	0:01	5333
14-562	7/23/14	9:55	9:55	9:59	10:13	0:18	MA	Chest Pain	JPA-SR (N)	3	2	#	0	1	E56	9:56	0:01	5300
14-563	7/23/14	11:52	11:53	11:57	12:05	0:13	MA	ALOC	JPA-SR (N)	3	2	#+	0	1	E56	11:53	0:01	5330
14-564	7/23/14	12:34	12:34	12:34	12:39	0:05	PSA	Line Down	MW	3	0		0	1	E58	12:34	0:00	5884
14-565	7/23/14	15:09	15:10	15:14	15:25	0:16	MA	Fall w/head injury	CSA 13	3	2	#+	0	1	E56	15:10	0:01	5888
14-566	7/23/14	16:01	16:01	16:06	16:45	0:44	COVER	Cover for vegetation fire	OUT (N)	3	0		0	1	E57	16:05	0:04	NOV
14-567	7/23/14	19:55	19:55	19:58	20:07	0:12	MA	Chest Pain	MW	3	2	#+	0	2	E56	19:56	0:01	5880
14-568	7/24/14	11:29	11:30	11:33	11:47	0:18	MA	Sick Person	JPA-SR (N)	3	2	#+	0	0	E56	11:30	0:01	5333
14-569	7/24/14	13:48	13:49	14:01	14:29	0:18	PSA	Water Problem	OUT (N)	3	0		0	0	E56	13:49	0:01	NOV
14-570	7/24/14	14:47	14:48	14:54	15:01	0:14	MA	Difficulty Breathing	JPA-SR (N)	3	2	#+	0	0	E56	14:48	0:01	5338
14-571	7/24/14	15:01	15:01	15:01	15:19	0:18	MA	ALOC	JPA-SR (N)	3	2	#+	0	0	E56	15:01	0:00	5338
14-572	7/24/14	22:53	22:55	23:00	23:08	0:15	MA	Fall	JPA-SR (N)	3	2	#	0	0	E56	22:54	0:01	5333
14-573	7/25/14	8:55	8:56	9:04	9:11	0:16	PSA	Assist with smoke detector	JPA-SR (N)	3	0		0	0	E56	8:56	0:01	5338
14-574	7/25/14	16:15	16:16	16:25	16:47	0:32	MA	MVA	JPA (MC)	3	2	#&	0	0	E56	16:16	0:01	21105
14-575	7/25/14	23:12	23:13	23:18	23:49	0:37	MA	Fall	CSA 13	3	2	#+	0	0	E56	23:13	0:01	5889
14-576	7/25/14	23:31	23:32	23:37	23:58	0:27	PSA	Odor Investigation	MW	3	0		0	0	E56	23:32	0:01	5882
14-577	7/26/14	0:17	0:18	0:21	0:51	0:34	MA	Seizure	MW	3	2	#+	0	0	E56	0:18	0:01	5882
14-578	7/26/14	0:39	0:42	0:50	0:52	0:13	PSA	Smoke Check	MW	0	3		0	0	E57	0:40	0:01	5885
14-579	7/26/14	3:47	3:48	3:35	4:01	0:14	MA	ALOC	JPA-SR (N)	3	2	#+	0	0	E56	3:48	0:01	5334
14-580	7/26/14	7:26	7:28	7:31	7:37	0:11	PSA	Odor Investigation	MW	3	0		0	1	E56	7:26	0:00	5882
14-581	7/26/14	12:03	12:03	12:08	12:10	0:07	MA	Vehicle Accident	MW	3	0	#	0	1	E56	12:04	0:01	5880
14-582	7/26/14	13:47	13:48	13:50	13:51	0:04	FA/NIN	Medical Alarm	MW	3	2	#	0	1	E56	13:48	0:00	5883
14-583	7/26/14	14:35	14:36	14:43	14:45	0:10	MA	Sick Person	JPA-SR (N)	3	2	#+	0	1	E56	14:36	0:01	5334
14-584	7/26/14	16:46	16:48	16:50	19:19	2:33	FIRE	Structure Fire	JPA-SR (O)	3	15		0	1	E64	16:55	0:09	5331
14-585	7/28/14	6:19	6:20	6:25	6:51	0:32	FA/NIN	Alarm Sounding	JPA-SR (N)	3	0		0	0	E56	6:20	0:01	5300
14-586	7/28/14	8:37	8:37	8:37	8:48	0:11	MA	Fall	MW	3	2	#+	0	0	E56	8:38	0:01	5883
14-587	7/28/14	11:26	11:28	11:33	11:43	0:17	FA/NIN	Fire Alarm	JPA-SR (N)	3	0		0	0	E56	11:27	0:01	5338
14-588	7/28/14	12:01	12:02	12:08	12:11	0:10	FA/NIN	Fire Alarm	JPA-SR (N)	3	0		0	0	E56	12:02	0:01	5338
14-589	7/28/14	15:50	15:51	15:54	15:57	0:07	FA/NIN	Fire Alarm	MW	3	0		0	0	E56	15:51	0:01	5884

Incident #	DATE	DISP	ENROUTE	ON SCENE	IN SERVICE	ELAP	TYPE	INCIDENT	AREA	MRW SCN	SNR SCN	PARA	VSTA	VSCN	2ND UNIT	TMAN	MIN	FMA
14-590	7/28/14	16:31	16:32	16:36	16:51	0:20	MA	MVA	JPA-SR (N)	3	2	#&	0	0	E56	16:32	0:01	5333
14-591	7/28/14	22:16	22:17	22:21	22:37	0:21	MA	Chest Pain	JPA-SR (O)	3	2	#+	0	0	E56	22:17	0:01	5337
14-592	7/29/14	6:15	6:18	6:22	6:26	0:11	PSA	Water main break	JPA-SR (N)	3	0		0	0	E56	6:16	0:01	5300
14-593	7/29/14	11:37	11:38	11:40	11:54	0:17	MA	Difficulty Breathing	MW	3	2	#+	0	0	E56	11:38	0:01	5883
14-594	7/29/14	18:12	18:13	18:18	18:34	0:22	MA	ALOC	JPA-SR (N)	3	2	#	0	0	E56	18:13	0:01	5333
14-595	7/30/14	12:12	12:13	12:17	12:29	0:17	FANN	Fire Alarm	JPA-SR (N)	3	0		0	2	E56	12:13	0:01	5333
14-596	7/30/14	12:32	12:32	12:33	12:45	0:13	MA	Assault Victim	JPA-SR (N)	3	2	#	0	2	E56	12:33	0:01	5338
14-597	7/30/14	13:26	13:27	13:31	13:35	0:09	PSA	Vehicle Lockout	MW	3	0		0	2	E56	13:27	0:01	5882
14-598	7/30/14	18:51	18:53	18:59	19:08	0:17	FANN	Fire Alarm	JPA-SR (N)	3	0		0	2	E56	18:52	0:01	5334
14-599	7/30/14	19:17	19:17	19:25	19:30	0:13	MA	Sick Person	JPA-SR (N)	3	2	#+	0	2	E56	19:18	0:01	5334
14-600	7/31/14	3:00	3:01	3:04	3:32	0:32	MA	Diabetic Problem	MW	3	2	#+	0	2	E56	3:01	0:01	5884
14-601	7/31/14	8:57	8:58	9:02	9:13	0:16	MA	ALOC	JPA-SR (N)	3	2	#+	0	0	E56	8:58	0:01	5300
14-602	7/31/14	9:02	9:04	9:09	9:13	0:11	OTHER	E56- Smoke Check	MW	0	3		0	0	E56	9:13	0:11	5882
14-603	7/31/14	13:45	13:46	13:51	13:53	0:08	MA	Back Pain	JPA-SR (N)	3	2	#+	0	0	E56	13:46	0:01	5334
14-604	7/31/14	14:42	14:43	14:47	14:58	0:16	MA	Knee Injury	JPA-SR (N)	3	2	#+	0	0	E56	14:43	0:01	5334
14-605	7/31/14	15:55	15:56		15:57	0:02	MA	Medical-Cancelled Ent	MW	3	2	#	0	0	E58	15:57	0:02	5886
14-606	7/31/14	17:49	17:49	17:49	18:34	0:45	MA	Headache	MW	3	0		0	0	E56	17:50	0:01	5883
14-607	7/31/14	19:13	19:14	19:17	19:30	0:17	MA	Fall w/head injury	JPA-SR (N)	3	2	#+	0	0	E56	19:14	0:01	5333

Incident #	DATE	DISP	ENROUTE	ON SCENE	IN SERVICE	ELAP	TYPE	INCIDENT	AREA	MRW SCN	SNR SCN	PARA	VSTA	VSCN	2ND UNIT	TMAN	MIN	FMA
14-608	8/1/14					0:00	FIRE	Type 3 Strike Team	OUT (MC)	3	0	0	0	0	E56		0:00	21:05
14-609	8/1/14	10:03	10:04	10:09	10:28	0:25	MA	Sick Person	JPA-SR (N)	3	2	#+	0	0	E56	10:04	0:01	5333
14-610	8/1/14	11:49	11:50	11:56	12:11	0:22	MA	ALOC	JPA-SR (N)	3	3	#+	0	0	E56	11:50	0:01	5331
14-611	8/1/14	13:42	13:42	13:58	14:27	0:45	MA	Fall w/ankle Injury	CSA 13	3	2	#+	0	0	E59	13:45	0:08	21:05
14-612	8/1/14	17:55	17:56	17:59	18:08	0:13	MA	Sick Person	JPA-SR (N)	3	2	#	0	0	E56	17:56	0:01	5333
14-613	8/1/14	19:23	19:24	19:29	19:34	0:11	FA/NN	Needless Call	JPA-SR (N)	3	2	#	0	0	E56	19:24	0:01	5333
14-614	8/2/14	13:17	13:18	13:35	13:18	0:01	FA/NN	Medical / Cancelled	OUT (SR)	3	2	#+	0	0	E58	13:18	0:01	5663
14-615	8/3/14	18:30	18:31	18:35	18:36	0:06	FA/NN	Alarm	JPA-SR (N)	3	0	0	0	0	E56	18:31	0:01	5338
14-616	8/4/14	4:37	4:40	4:47	5:19	0:42	FIRE	ke on building / fire out on a	OUT (SR)	3	12		0	0	E64	4:38	0:01	5664
14-617	8/4/14	8:12	8:12	8:16	8:35	0:23	MA	Overdose	JPA-SR (N)	3	2	#+	0	0	E56	8:13	0:01	5333
14-618	8/4/14	17:36	17:36	17:41	17:49	0:13	MA	Sick Person	JPA-SR (N)	3	2	#	0	0	E56	17:37	0:01	5334
14-619	8/5/14	9:08	9:08	9:12	9:40	0:32	COVER	Cover for Veg Fire	OUT (N)	3	0	0	0	0	E56	9:09	0:01	NOV
14-620	8/5/14	9:18	9:18	9:20	9:30	0:12	PSA	Oxygen Tank problem	OUT (N)	3	0	0	0	0	E56	9:19	0:01	NOV
14-621	8/5/14	9:43	9:43	9:49	10:06	0:23	MA	ALOC	MW	3	2	#+	0	0	E56	9:44	0:01	5886
14-622	8/6/14	6:00	6:02	6:06	6:08	0:08	FA/NN	No merit medical	JPA-SR (N)	3	2	#	0	0	E56	6:01	0:01	5330
14-623	8/6/14	10:16	10:17	10:18	10:27	0:11	MA	Fall	JPA-SR (N)	3	2	#	0	0	E58	10:17	0:01	5337
14-624	8/6/14	13:28	13:30	13:33	13:44	0:16	FIRE	Stove Fire	JPA-SR (N)	3	12		0	0	E56	13:29	0:01	5337
14-625	8/6/14	16:19	16:21	16:28	16:35	0:16	PSA	Child stuck in a tree	MW	3	0		0	0	E56	16:20	0:01	5886
14-626	8/6/14	18:05	18:06	18:10	18:23	0:18	MA	Fall w/head injury	JPA-SR (N)	3	2	#+	0	0	E56	18:06	0:01	5338
14-627	8/6/14	19:26	19:27	19:29	20:17	0:51	MA	Fall w/head injury	JPA-SR (N)	3	2	#+	0	0	E56	19:27	0:01	5337
14-628	8/6/14	23:25	23:26	23:31	23:42	0:17	MA	Overdose	JPA-SR (N)	3	2	#+	0	0	E56	23:26	0:01	5338
14-629	8/7/14	16:46	16:47	16:50	16:54	0:08	PSA	Lift Assist	JPA-SR (N)	3	0	0	0	0	E56	16:47	0:01	5337
14-630	8/8/14	9:58	9:59	10:01	10:25	0:27	MA	ALOC	MW	3	2	#+	0	2	E56	9:59	0:01	5881
14-631	8/9/14	10:40	10:41	10:46	10:49	0:09	FA/NN	Medical Alarm	OUT (SR)	3	2	#	0	0	E58	10:49	0:09	5663
14-632	8/10/14	5:56	5:58	6:02	6:16	0:20	MA	Sick Person	JPA-SR (N)	3	2	#+	0	0	E56	5:57	0:01	5333
14-633	8/10/14	8:35	8:35	8:38	8:48	0:13	MA	Fall w/fracial injury	JPA-SR (N)	3	2	#+	0	0	E56	8:36	0:01	5333
14-634	8/10/14	16:59	16:59	17:01	17:04	0:05	PSA	Smoke Check	MW	3	0		0	0	E56	17:00	0:01	5883
14-635	8/10/14	17:17	17:17	17:21	17:30	0:13	MA	Sick Person	CSA 13	3	2	#	0	1	E56	17:18	0:01	5889
14-636	8/10/14	18:16	18:16	18:20	18:25	0:09	COVER	Cover for Structure Fire	OUT (N)	3	0		0	0	E56	18:17	0:01	NOV
14-637	8/10/14	19:13	19:14	19:16	19:31	0:18	MA	Syncope	MW	3	2	#+	0	0	E56	19:14	0:01	5883
14-638	8/10/14	23:28	23:29	23:32	23:32	0:11	MA	Cardiac Arrest	JPA-SR (O)	3	2	#	0	0	E56	23:29	0:01	5337
14-639	8/11/14	2:21	2:23	2:25	2:33	0:12	MA	Fall	MW	3	2	#	0	0	E56	2:22	0:01	5885
14-640	8/11/14	9:23	9:23		9:25	0:02	FA/NN	Medical Alarm	MW	3	2	#	0	0	E56	9:24	0:01	5881
14-641	8/11/14	15:43	15:44	15:52	16:00	0:17	PSA	Lift Assist	JPA-SR (N)	3	0	0	0	0	E56	15:44	0:01	5333

Incident #	DATE	DISP	ENROUTE	ON SCENE	IN SERVICE	ELAP	TYPE	INCIDENT	AREA	MIRW SCN	SNR SCN	PARA	VSTA	VSCN	2ND UNIT	TMAN	MIN	FMA	
14-642	8/1/14	19:21	19:22	19:26	19:46	0:25	MA	Sick Person	JPA-SR (N)	3	2	#	0	0	0	E56	19:22	0:01	5333
14-643	8/1/14	11:10	11:12	11:15	11:31	0:21	MA	ALOC	MW	3	2	#+	0	0	0	E56	11:11	0:01	5880
14-644	8/1/14	15:17	15:18	15:20	15:20	0:03	FA/NN	Medical-Cancelled Ent	JPA-SR (N)	3	2	#	0	0	0	E56	15:18	0:01	5334
14-645	8/1/14	21:09	21:09	21:16	22:00	0:51	FIRE	Structure Fire	OUT (N)	3		0	0	0	0	E51	21:10	0:01	NOV
14-646	8/1/14	23:51	23:53	23:59	0:13	0:22	MA	Fall w/facial injury	JPA-SR (N)	3	2	#	0	0	0	E56	23:52	0:01	5334
14-647	8/1/14	12:51	12:52	13:01	15:29	2:38	OTHER	Vehicle Accident	OUT (MC)	3	6	#&	0	0	0	E56	12:52	0:01	21105
14-648	8/1/14	2:38	2:40	2:46	2:58	0:20	MA	Flu symptoms	JPA-SR (N)	3	2	#&	0	0	0	E56	2:39	0:01	21105
14-649	8/1/14	11:28	11:28	11:33	11:38	0:10	FA/NN	Medical Alarm	JPA-SR (N)	3	2	#	0	0	0	E56	11:29	0:01	5333
14-650	8/1/14	19:11	19:11	19:14	19:29	0:18	MA	Fall	MW	3	2	#+	0	0	0	E56	19:12	0:01	5884
14-651	8/1/14	19:42	19:42	19:46	19:53	0:11	MA	Fall from Bike	MW	3	2	#	0	0	0	E56	19:43	0:01	5880
14-652	8/1/14	3:47	3:49	3:53	4:08	0:21	MA	Headache	JPA-SR (N)	3	2	#+	0	0	0	E56	3:48	0:01	5333
14-653	8/1/14	8:06	8:07	8:12	8:23	0:17	MA	Leg Injury	JPA-SR (N)	3	3	#	0	0	0	E56	8:07	0:01	5334
14-654	8/1/14	3:27	3:30	3:37	3:51	0:24	PSA	Lift Assist	JPA-SR (N)	3	0	0	0	0	0	E56	3:28	0:01	5334
14-655	8/1/14	8:45	8:46	8:51	9:02	0:17	MA	ALOC	JPA-SR (N)	3	2	#+	0	0	0	E56	8:46	0:01	5334
14-656	8/1/14	16:24	16:26	16:30	17:12	0:48	PSA	Assist MCSO	JPA-SR (O)	3	0	0	0	0	0	E56	16:25	0:01	5330
14-657	8/1/14	1:16	1:18	1:23	1:35	0:19	MA	Difficulty Breathing	CSA 13	3	2	#	0	0	0	E56	1:17	0:01	5888
14-658	8/1/14	17:02	17:03	17:05	17:09	0:07	PSA	Smoke Check	MW	3	0	0	0	0	0	E56	17:03	0:01	5880
14-659	8/1/14	16:28	16:29	16:33	16:43	0:15	MA	Abdominal Pain	JPA-SR (N)	3	2	#+	0	0	0	E56	16:29	0:01	5338
14-660	8/1/14	18:26	18:26	18:40	18:40	0:14	COVER	Cover for Structure Fire	OUT (SR)	3	0	0	0	0	0	E64	18:30	0:04	5700
14-661	8/20/14	5:13	5:15	5:23	5:27	0:14	PSA	Lift Assist	JPA-SR (N)	3	0	0	0	0	0	E56	5:14	0:01	5334
14-662	8/20/14	12:28	12:28	12:32	12:46	0:18	MA	Unresponsive	JPA-SR (N)	3	2	#+	0	0	0	E56	12:29	0:01	5338
14-663	8/20/14	14:22	14:23	14:24	14:40	0:18	MA	Fall	MW	3	2	#+	0	0	0	E56	14:23	0:01	5884
14-664	8/20/14	14:43	14:44	14:49	15:02	0:19	MA	Abdominal Pain	OUT (SR)	3	2	#+	0	0	0	E56	14:45	0:02	5666
14-665	8/21/14	0:20	0:22	0:29	0:35	0:15	PSA	Lift Assist	JPA-SR (N)	3	0	0	0	0	0	E56	0:21	0:01	5334
14-666	8/21/14	9:57	9:58	10:03	10:12	0:15	MA	Difficulty Breathing	JPA-SR (N)	3	2	#+	0	0	0	E56	9:58	0:01	5334
14-667	8/21/14	14:36	14:37	14:40	14:51	0:15	MA	ALOC	MW	3	0	#+	0	0	0	E56	14:37	0:01	5882
14-668	8/21/14	16:01	16:01	16:02	16:20	0:19	PSA	Electrical Checkout	MW	3	0	#	0	0	0	E56	16:02	0:01	5885
14-669	8/22/14	12:53	12:54	12:59	13:15	0:22	MA	Motorcycle Accident	MW	3	2	#	0	0	0	E56	12:54	0:01	5880
14-670	8/23/14					0:06	MA	ALOC	JPA-SR (N)	3	2	#+	0	0	0	E56		0:06	5334
14-671	8/23/14	21:11	21:13	21:20	21:38	0:27	MA	Fall	JPA-SR (N)	3	2	#+	0	0	0	E56	21:12	0:01	5338
14-672	8/24/14	4:11	4:13	4:18	4:29	0:18	MA	Seizures	JPA-SR (N)	3		#+	0	0	0	E56	4:12	0:01	5334
14-673	8/24/14	6:41	6:44	6:51	7:02	0:21	MA	Overdose	JPA-SR (N)	3	2	#+	0	0	0	E56	6:42	0:01	5334
14-674	8/25/14	8:12	8:14	8:19	8:31	0:19	MA	Sick Person	JPA-SR (N)	3	2	#+	0	0	0	E56	8:13	0:01	5338
14-675	8/25/14	12:54	12:55	13:03	13:15	0:21	COVER	Vehicle Accident	OUT (N)	3	0	0	0	0	0	E56	12:55	0:01	NOV

